



Issue Brief: DNA Specimen Account

SUMMARY

The DNA Specimen Account was created to fund the collection, storage and analysis of DNA samples taken from convicted offenders of all felonies and Class A Misdemeanors. The DNA is analyzed and submitted to a national database. Following are tables delineating recent fiscal information concerning the account.

DNA Specimen Restricted Account					
General Fund Allocations					
Agency	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Corrections	\$118,000	\$116,900	\$95,900	\$95,200	\$94,600
Juvenile Justice Services	20,800				
Courts	31,300	42,500	43,500	45,100	46,500
Public Safety	97,400	108,100	128,100	127,200	126,400
Totals	\$267,500	\$267,500	\$267,500	\$267,500	\$267,500

Restricted Revenue - EOCJ - GFR - DNA Specimen Account						
Sources of Finance	FY 2008 Actual	FY 2009 Appropriated	Changes	FY 2009 Revised	Changes	FY 2010* Base Budget
General Fund	267,500	267,500	(40,100)	227,400	0	227,400
General Fund, One-time	0	0	20,000	20,000	(20,000)	0
Total	\$267,500	\$267,500	(\$20,100)	\$247,400	(\$20,000)	\$227,400
Programs						
General Fund Restricted - DNA Specimen	267,500	267,500	(20,100)	247,400	(20,000)	227,400
Total	\$267,500	\$267,500	(\$20,100)	\$247,400	(\$20,000)	\$227,400
Categories of Expenditure						
Other Charges/Pass Thru	267,500	267,500	(20,100)	247,400	(20,000)	227,400
Total	\$267,500	\$267,500	(\$20,100)	\$247,400	(\$20,000)	\$227,400

*Does not include amounts in excess of subcommittee's state fund allocation that may be recommended by the Fiscal Analyst.