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Bill	Fiscal Note	Implementation Status	Agency Accuracy	Fiscal Note Accuracy
HB 015 **Control and Prevention of Sexually Transmitted Diseases** Rep. Riesen Russell Frandsen	The bill includes an ongoing appropriation of $175,000 from the General Fund to the Department of Health to fund a statewide educational program regarding sexually transmitted diseases. *** Local health departments may experience cost changes due to changes in client behavior resulting from the education program.	The Department of Health has hired a coordinator, held six educational presentations to high-risk youth in detention centers, launched a new website (www.catchtheanswers.com), and begun a social marketing campaign. In the Special Session, the Legislature removed $20,000 in funding.	The agency originally proposed a broader program at a higher cost. The scope of the program was scaled to match the available funding.	The fiscal note was accurate.
HB 019 **Assault on a Peace Officer Penalty Amendments** Rep. Ray Gary Syphus	Enactment of this bill will require additional appropriations for increased Judicial Branch and Department of Corrections workload cost increases. The Courts will require ongoing General Funds of $7,400 beginning FY 2009. The Department of Corrections will require one-time General Funds of $25,700 in FY 2009 and ongoing General Funds of $51,400 beginning FY 2010. *** Enactment of this bill likely will not result in direct, measurable costs and/or benefits for individuals, businesses, or local governments.	The funds appropriated to the Department of Corrections for this legislation were pooled together with other fiscal note funds to fund the annual cost of prisoners (approx. $25,700/year/prisoner). Costs include housing, supervision, treatment, and administration. The $7,400 appropriated to the Courts was pooled with other fiscal note funds and used for deputy clerk resources in the parts of the state with the greatest clerical deficit.	The Department of Corrections had one new 3rd degree prison admission for this offense in 2008, which is consistent with the fiscal impact estimated in the first year and is on track for the impact predicted in the second year by both Corrections and the Courts.	The Department of Corrections had one new 3rd degree prison admission for this offense in 2008, which is consistent with the fiscal impact estimated in the first year and is on track for the impact predicted in the second year by both Corrections and the Courts.
HB 036s1 **Child Welfare Amendments** Rep. Harper Stephen Jardine	Passage of this legislation will result in a loss in federal Title IVE funding of $49,100 for FY 2008 and $147,400 for FY 2009 to allow kinship placements before completion of the background checks required by the federal Adam Walsh legislation. In order to maintain the same level of support, the Division of Child and Family Services will require an appropriation from General Funds of $49,100 for FY 2008 (supplemental) and $147,400 for FY 2009 to offset the loss of federal funds. *** Enactment of this bill likely will not result in direct, measurable costs and/or benefits for individuals, businesses, or local governments.	The policy changes mandated by the bill were adopted immediately on the effective date. No other changes were necessary.	FY09 year end estimated number of children to be placed with kin pending licensure is 284 resulting in an estimated IV-E loss of approximately $249,800. The department attributes most of the difference to increasing caseloads.	FY09 year end estimated number of children to be placed with kin pending licensure is 284 resulting in an estimated IV-E loss of approximately $249,800.
HB 051s5 **Water Right Amendments** Rep. Painter Ivan Djambov	Enactment of this bill will require additional appropriations from Dedicated Credits to the Division of Water Rights as follows: $225,000 for FY 2009 and $112,500 for FY 2010. The revenues generated through this bill will offset the expenditures required for the implementation of the bill. *** Enactment of this bill likely will not result in direct, measurable costs and/or benefits for individuals, businesses, or local governments.	Since the effective date of the bill 252 nonuse applications have been filed. Education efforts directed toward water users and staff have been undertaken to realign public and agency understanding of statutory forfeiture concepts in light of the modifications made by the bill.	Actual agency costs to implement provisions of the bill were in personnel and within the range anticipated. The estimated implementation costs of the re-tooling are about $10,000. The number of nonuse applications actually filed in FY09 (252) is significantly less than the number forecasted in the development of the fiscal note (3,000).	Actual agency costs to implement provisions of the bill were in personnel and within the range anticipated. The estimated implementation costs of the re-tooling are about $10,000. The number of nonuse applications actually filed in FY09 (252) is significantly less than the number forecasted in the development of the fiscal note (3,000).

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HB 055s1 **Captive Insurance Company Amendments** Rep. Dunnigan Danny Schoenfeld	This bill increases a threshold on the amount of revenue the Department of Insurance is authorized to retain before depositing proceeds into the General Fund. This will result in decreased General Fund revenue estimated at $500,000 ongoing beginning in FY 2011. The bill also authorizes a new class of captive insurer, which is expected to generate $5,000 in new ongoing revenue beginning in FY 2009. Anticipated increases in the number of captive insurers may require additional resources in future years. *** Enactment of this bill likely will not result in direct, measurable costs and/or benefits for individuals, businesses, or local governments.	As a result of this bill one Special Purpose Financial Captive Insurer class has been licensed and this has generated $5,000 in new ongoing revenue for each new insurer. Total Captive Insurer fees are projected to be more than $830,000 in FY2009.	Actual revenue has exceeded estimates by $80,000 per year.	Actual revenue has exceeded estimates by $80,000 per year.
HB 066 **Paraeducator to Teacher Scholarship Program** Rep. Menlove Ben Leishman	Enactment of this bill appropriates $25,000 in ongoing Uniform School Fund revenue to the State Board of Education to implement the Paraeducator to Teacher Scholarship Program outlined in the bill. *** Selected paraeducators actively working in school districts or charter schools may benefit through the enactment of this bill by receiving scholarships to become teachers.	A committee comprised of representatives from USOE Licensing Staff, Board of Regents, Special Education paraeducators, Utah Paraeducators Organization, Utah PTA, District Special Education, and Utah Board of Education provides oversight and input to the application and award process. During the 2008-2009 school year 177 applications were received and 17 scholarships were awarded. The committee determined to provide each recipient with enough money to attend two semesters depending on the school of choice. Each scholarship was given in the amount of $1,477. Twelve of the 17 recipients used the entire amount of funding. We currently have a balance of $3,518.01 that may be used for summer tuition. With this minimal amount of funding it is likely that the committee will determine to continue funding existing recipients while adding only a handful of new awardees each year.	The estimate was accurate. However, the accuracy is a result of the agency tailoring the program to the funding.	The estimate was accurate. However, the accuracy is a result of the agency tailoring the program to the funding.

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Bill	Fiscal Note	Implementation Status	Agency Accuracy	Fiscal Note Accuracy
HB 075s2 **Inventory and Review of Commercial Activities** Rep. Frank Rich Amon	Implementation of this bill will require $72,000 for a Research Analyst IV for the Division of Purchasing; and $55,000 for a Research Analyst I for the Governor's Office of Planning and Budget. *** Enactment of this bill likely will not result in direct, measurable costs and/or benefits for individuals, businesses, or local governments.	In lieu of other budget reductions, the Division of Purchasing agreed to fill the responsibilities required by this bill with existing staff and cut the $72,000 appropriation for a Research Analyst position. An existing purchasing agent is currently dedicating half of her time to this position. The agent has begun collection of an inventory of state agency activities.	Due to budget reductions, the Division of Purchasing and GOPB have been able to perform the additional work with existing resources that the agencies originally estimated would require an additional full-time position.	Due to budget reductions, the Division of Purchasing and GOPB have been able to perform the additional work with existing resources that the Analyst originally estimated would require an additional full-time position.
HB 093 **Insurance Fraud Amendments** Rep. Aagard Danny Schoenfeld	Enactment of this bill will require additional appropriations to the Department of Insurance of $76,000 ongoing from the General Fund for a Market Conduct Examiner, $1,186,000 in ongoing Dedicated Credits for nine Fraud Investigators, and $160,000 in one-time Dedicated Credits for capital outlay costs in Fiscal Year 2009. Offsetting Dedicated Credits revenue would be generated by increased assessments on insurance companies. *** Enactment of this bill likely will not result in direct, measurable costs and/or benefits for individuals, businesses, or local governments.	The Department of Insurance was able to hire one of the nine positions authorized in this bill with existing funds. However, they were not able fill any of the remaining 8 positions because separate legislation to increase the Fraud Assessment fees did not pass in the 2009 General Session. The Department of Insurance did not fill the Market Conduct Examiner position because of General Fund budget reductions.	Budget reductions and fee issues prevent a clear measure of note accuracy.	Budget reductions and fee issues prevent a clear measure of note accuracy.
HB 102 **Child Abuse Homicide Amendments** Rep. Wimmer Gary Syphus	Enactment of this bill will require an apprpriation from the General Fund to the Department of Corrections of $25,700 and $500 to the Board of Pardons. In FY 2010 the bill will require appropriations from the General Fund of $51,400 to the Department of Corrections and $1,000 to the Board of Pardons. It is estimated that costs will continue to increase at between $25,000 and $50,000 per year between FY 2011 and FY 2015. *** Enactment of this bill likely will not result in direct, measurable costs and/or benefits for individuals, businesses, or local governments.	The funds appropriated to the Department of Corrections for this legislation were pooled together with other fiscal note funds to cover the annual cost of prisoners (approx. $25,700/year/prisoner). Costs include housing, supervision, treatment, and administration. The funds appropriated to the Board of Pardons were pooled with other fiscal note funds and used for costs regarding prison inmate sentencing. These costs include parole hearings, criminal history reviews, and treatment progress.	The Department estimated 2 separate impacts as a result of this bill. The first impact was one additional prisoner per year. The Department realized this additional prisoner and the incurred costs associated with this first impact in their estimate. The second impact was 2 new 1st degree admissions beginning in FY 2012. Technically, this second would actually show up in FY 2013.	The Analyst estimated 2 separate impacts as a result of this bill. The first impact was one additional prisoner per year. The Department realized this additional prisoner and the incurred costs associated with this first impact in their estimate. The second impact was 2 new 1st degree admissions beginning in FY 2012. Technically, this second would actually show up in FY 2013.

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Bill	Fiscal Note	Implementation Status	Agency Accuracy	Fiscal Note Accuracy
HB 106s1 **Clean Air and Efficient Vehicle Tax Incentives** Rep. McGee Andrea Wilko	Enactment of this bill would decrease the Education Fund by $15,100 in FY 2009 and by $3,600 in FY 2010. There is a potential increase in Transportation Fund revenues of $10,800 in FY 2009 and by $68,900 in FY 2010. There is a potential increase in sales tax revenue as clean fuels become subject to the sales tax. *** Enactment of this bill likely will not result in direct, measurable costs and/or benefits for local governments. Certain individuals and businesses would receive potential tax credits. There is also a potential tax increase for individuals resulting from the imposition of a clean fuel tax.	The timing of income tax filings are such that we will not have data for another year.	Not applicable	Not applicable
HB 119s1 **Controlled Substance Amendments** Rep. Daw Danny Schoenfeld	Enactment of this bill appropriates $650,000 one-time and $175,000 ongoing from the General Fund to develop a real time controlled substance database on a statwide basis. *** Enactment of this bill likely will not result in direct, measurable costs and/or benefits for individuals or local governments. Some businesses may be affected due to increased requirements for software and computer hardware.	The appropriated funding for the implementation of this bill was cut during the 2009 General Session. Some enhancements are being made to the existing system by the Department of Technology Services at a minimal expenses.	Bill Carried its own appropriation that was later taken through budget reductions. The amount of the appropriation was in line with the bids received from outside vendors to provide the enhancements set forth in the bill, however the contract was never awarded due to the absence of funds.	Bill Carried its own appropriation that was later taken through budget reductions. The amount of the appropriation was in line with the bids received from outside vendors to provide the enhancements set forth in the bill, however the contract was never awarded due to the absence of funds.
HB 122 **Driver License - Application of Minor Amendments** Rep. Litvack Stephen Jardine	Enactment of this legislation will require an appropriation of $9,000 from the General Fund to the Division of Child and Family Services to reimburse foster parents for automobile insurance for youth in custody. The total cost of this bill is $37,800 with $28,800 from federal funds appropriated in the base budget to the Division of Child and Family Services (SB 1, State Agency and Higher Education Base Budget Appropriation). *** Enactment of this bill likely will not result in direct, measurable costs and/or benefits for individuals, businesses, or local governments.	To date the division has not received any requests to reimburse foster parents' increase in insurance premiums for youth in custody added to their policy. An implementation plan is in place to begin notifying caseworkers of eligible foster youth next month.	FY10 estimate is still the same number of youth (42) eligible at $75 per month, but no costs have been realized.	FY10 estimate is still the same number of youth (42) eligible at $75 per month, but no costs have been realized.
HB 133s2 **Health System Reform** Rep. D Clark Russell Frandsen	This Legislation appropriates $615,000 ongoing General Fund to the Department of Health and $882,000 one-time General Fund to 2 agencies. The Department of Health receives $500,000 and the Office of the Legislative Research and General Counsel receives $382,000 for the Health System Reform Task Force. *** Enactment of this bill likely will not result in direct, measurable costs and/or benefits for individuals, businesses, or local governments.	For the Department of Health's funding: The project is on track to complete the 'pilot' phase of the clinical health information exchange in 2009. All necessary software and computer equipment has been obtained. Statewide reporting is anticipated beginning October 2009.	The agency's estimate was accurate. Year-to-date the Department has spent 89% of the funds and expects to spend all the funds before year end. For the Office of Legislative Research and General Counsel's funding: Preliminary actuarial and professional services have been purchased for $36,400 and additional, more intensive services may be purchased with the remaining funds.	The fiscal note was accurate. Year-to-date the Department has spent 89% of the funds and expects to spend all the funds before year end. For the Office of Legislative Research and General Counsel's funding: Preliminary actuarial and professional services have been purchased for $36,400 and additional, more intensive services may be purchased with the remaining funds.

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HB 148s2 **Aquaculture Revitalization Act** Rep. M. Noel Ivan Djambov	It is estimated that enactment of this bill will reduce the revenues of the Division of Wildlife Resources by $23,000 per year and of the Department of Agriculture and Food by $3,200 per year. This bill would also reduce the workload for the Division of Wildlife Resources by a .4 FTE for a savings of $19,000. *** Enactment of this bill likely will not result in direct, measurable costs and/or benefits for individuals, businesses, or local governments.	The bill eliminated the requirement for private fish pond operator to obtain a certificate and pay fees.	The Division of Wildlife Resources lost $20,200 in restricted revenues. The time saved was approximately 384 hours or .19 of an FTE.	The Division of Wildlife Resources lost $20,200 in restricted revenues. The time saved was approximately 384 hours or .19 of an FTE.
HB 159 **Professional Employer Organization Licensing Act** Rep. Dunnigan Danny Schoenfeld	Enactment of this bill will reduce the Commerce Service Fund appropriation to the Department of Commerce by $150,000 and increase the General Fund appropriation to the Insurance Department by $150,000. Offsetting amounts of revenue will similarly shift from the Commerce Service Fund to the General Fund. *** Enactment of this bill likely will not result in direct, measurable costs and/or benefits for individuals, businesses, or local governments.	This has been implemented. Seventy eight PEO's have been licensed. Fees collected and deposited to the General Fund are currently at $168,050. One Financial Analyst and one Market Conduct Examiner have been hired to perform the duties of the Insurance Department as outlined in HB 159.	Fiscal note estimated revenues are running slightly higher than estimated.	Fiscal note estimated revenues are running slightly higher than estimated.
HB 208s1 **Livestock Watering Rights** Rep. Noel Ivan Djambov	Enactment of this bill will require the following appropriations from the Dedicated Credits to the Division of Water Rights: $205,000 for FY 2009 and $9,000 for FY 2010. *** Enactment of this bill likely will not result in direct, measurable costs and/or benefits for individuals, businesses, or local governments.	The bill required the establishment of a new service (issuing livestock water use certificates) and the revision of procedures to appropriate water in cases where livestock water use is on public lands. The Division of Water Rights has issued 645 livestock water use certificates and has adjusted application processing to accommodate the special handling.	The fiscal note anticipated higher workload and higher fee revenues. Revenue realized to date is $48,375.	The fiscal note anticipated higher workload and higher fee revenues. Revenue realized to date is $48,375.
HB 258 **Medicaid Drug Utilization Amendments** Rep. Lockhart Russell Frandsen	Enactment of this legislation will require an appropriation of $23,000 from the General Fund and $56,000 in Federal Funds for FY 2009. In FY 2010, the costs of this legislation will be $25,300 from the General Fund and $61,900 in Federal Funds. *** The increased costs to the state and the amounts currently paid for generic immunosuppressive drugs affected by this legislation would now be paid to brand name manufacturers instead of generic drug manufacturers. Enactment of this bill likely will not result in direct, measurable costs and/or benefits for individuals or local governments.	The agency has implemented the new drug regulations. Immunosuppressive expense has increased $157,500 total funds through April 2009. This represents an average increase of 19.6% since July 1, 2008. The annual increase for FY09 is projected to be $189,000 total funds ($55,000 General Fund and $134,000 Federal Funds).	The agency's estimate included future foregone savings when generic immunosuppressive drugs would not be allowed. Current estimates put the actual cost at 46% of the original agency estimate.	The fiscal note estimated current generic drugs that would be replaced with brand name drugs and did not include future foregone savings. The total costs are 2.4 times the original fiscal note estimate.

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HB 263s1 **Utah Registry of Autism and Developmental Disabilities** Rep. Hutchings Russell Frandsen	This bill appropriates $75,000 ongoing General Fund to the Department of Health beginning in FY2009 for the operation of the Utah Registry of Autism and Developmental Disabilities and a public awareness campaign. *** Enactment of this bill likely will not result in direct, measurable costs and/or benefits for individuals, businesses, or local governments.	The registry is tracking 140,567 4, 6 & 8 year olds with developmental disabilities. Outreach funding helps an autism hotline and website development for the Autism Council of Utah.	The agency originally proposed a broader program scope at a higher cost. The scope of the program was scaled to match the available funding.	The fiscal note was accurate.
HB 271 **Utah Purple Heart Recipients Tuition Act Amendments** Rep. Barrus Spencer Pratt	This bill expands tuition waivers for Purple Heart recipients to include graduate programs, under specific conditions. There are currently 24 Purple Heart recipients who are benefiting from tuition waivers for undergraduate degrees. Approximatley 10 percent of students with an undergraduate degree continue on to a graduate program. Assuming this same percentage, two to three Purple Heart recipients would apply for the graduate tuition waiver. The maximum amount of graduate tuition that can be waived is $10,000. The fiscal impact would depend on the actual number of waivers approved and the actual amount of tuition waived. *** Purple Heart recipients who meet the conditions established in this legislation would benefit from tuition waivers for graduate studies.	Purple Heart recipients are now eligible for tuition waivers in graduate programs. One student at each of three universities (UU, USU, and SUU) received a waiver at a total cost of $7,729.	The estimate was accurate.	The estimate was accurate.
HB 304s1 **Sales and Use Tax Revenues for Qualified Emergency Food Agencies** Rep. Wiley Andrea Wilko	Enactment of this bill would result in a net reduction in General Fund of $9,000 annually. *** Enactment of this bill likely will not result in direct, measurable costs and/or benefits for individuals, businesses, or local governments.	From July 2008 to April 2009, $915,000 was spent as funds were capped. The fiscal note was accurate. The statute was changed again in the 2009 General Session.	The estimate was accurate.	The estimate was accurate.
HB 326s1 **Children's Health Insurance Program - Open Enrollment** Speaker Curtis Russell Frandsen	Enactment of this bill likely will not result in direct, measurable costs and/or benefits for individuals, businesses, or local governments. *** The businesses contracting with the State to provide these services will receive increased revenues. Enactment of this bill likely will not result in direct, measurable costs and/or benefits for individuals or local governments. *(The Legislature appropriated $2,700,000 in General Fund and $10,779,600 in total to implement the bill.)*	CHIP enrollment has remained open since July 2, 2007. CHIP enrollment increased 58% from June 2007 (24,900) to March 2009 (39,300).	The agency estimated the there would be $2.7 million in Non-lapsing funds carry forward into the next year. After months of experience, that is still their estimate.	The fiscal note was accurate. Money appears sufficient to keep enrollment open for the next year. The agency espects to carry forward retaining $2.5 million in FY 2009.

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HB 330s1 **State Supplemental Funding for Head Start** Rep. Shurtliff Patrick Lee	Enactment of this bill appropriates $100,000 in ongoing Uniform School Fund to the State Board of Education. *** Enactment of this bill likely will not result in direct, measurable costs for individuals, businesses, or local governments.	Funding was reduced by $3,900. A three party contract was entered into with the Department of Health (DOH). DOH maintains this program and had already set contracts and service expectations under its federal grant.	The estimate was accurate.	The estimate was accurate.
HB 336s1 **Authority to Establish Refugee Services Fund** Rep. Herrod Danny Schoenfeld	Enactment of this bill will create a specical restricted account from which the general public may make donations toward the Department of Workforce Services for refugee services. *** Enactment of this bill likely will not result in direct, measurable costs and/or benefits for individuals, businesses, or local governments.	Has been fully implemented. To date, $50,850 has been collected in grants and donations, and there has been $40,381 in pass-through expenditures funded by the grants. No other direct measurable costs have been incurred as a result of this bill.	DWS originally estimated $20,000 revenue and $20,000 pass-through expenditures. Actuals to date are $50,850 and $40,381 respectively.	More funds have been collected than were estimated in the fiscal note.
HB 348s1 **Zion National Park Special Group License Plate** Rep. Last Thomas Young	Enactment of this bill will require a one-time appropriation of $8,270 from Dedicated Credits to the Division of Motor Vehicles for set-up and production costs, based on an initial order of 500 sets of 3-color plates. The Zion Natural History Organization has agreed to pay for these initial set-up and production costs. Before the Division may produce additional plates, it must receive a reorder fee. Restricted fund revenue of $12,500 is anticipated, and will be deposited in a new Zion National Park Programs Restricted Account and appropriated to the Division of Parks and Recreation. *** Individuals wishing to pay the $5 per plate new plate fee and contribute at least $25 per year to the Division of Parks and Recreation will benefit. The Division is to distribute these funds to organizations that support Zion National Park, as defined in the bill. Businesses and locals are likely unaffected.	The plate is now available for purchase. Through April 2009, 105 plates have been sold. The actual costs depend on the design and quantity determined when the special group plate organization places an order. For this plate, the group ordered 2,719 sets, in 5 colors, for a total start-up cost of 19,914.95	The estimate was accurate.	The estimate was accurate.
HB 359s3 **Tax Changes** Rep. Dougall Andrea Wilko	Enactment of this bill could reduce the General Fund by $958,000 for FY 2009 and by $1,958,000 in FY 2010. The Education Fund could decrease by $2,400,000 in FY 2009 and by $21,750,000 in FY 2010. Restricted Funds are expected to increase by $10,731,500 in FY 2009 and by $21,870,000 in FY 2010. Restricted Funds are earmarked for transportation chokepoints, and the Critical Needs Highway Fund. *** Enactment of this bill likely will not result in direct, measurable costs and/or benefits for local governments. Certain individual and businesses could see decreased income tax payments while others could see slight gains. Both businesses and individuals will experience increases in sales tax paid.	All provisions are in place.	Revenues are coming in lower than the estimate due to economic conditions.	Revenues are coming in lower than the estimate due to economic conditions.

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HB 364s2 **Promotion of Heath Care Coverage** Rep. Holdaway Russell Frandsen	This Legislation appropriates $60,000 ongoing General Fund to go with $60,000 in federal matching funds to the Department of Health for the promotion of Utah's Premium Partnership for Health Insurance Program. If outreach is successful, the state may incur additional costs associated with the increased Medicaid caseloads. *** Individuals who decide to enroll in the Medicaid program because of the outreach program will receive medical assistance. Businesses who serve the new Medicaid clients will have an increase in revenues. Enactment of this bill likely will not result in direct, measurable costs and/or benefits for local governments.	For FY 2009, the Department spent $120,000 on radio and print media ads to promote UPP. UPP enrollment increased 23% during this period of outreach from June 2008 (579) to March 2009 (715). During the same period the year before enrollment increased 31% with some outreach funds from CHIP.	The agency originally proposed a broader program scope at a higher cost. The scope of the program was scaled to match the available funding.	The fiscal note was accurate.
HB 410 **Restricted Accounts Amendments** Rep. Bigelow Steve Allred	Enactment of this bill, assuming current balances in affected restricted accounts, would shift approximately $1,660,000 in annual interest earnings from the restricted accounts to the General Fund. *** Enactment of this bill likely will not result in direct, measurable costs and/or benefits for individuals, businesses, or local governments.	Bill has been implemented. Interest earnings from affected restricted accounts are flowing to the General Fund. However, to balance the FY09 and FY10 budgets, the Legislature took funds from some of these restricted accounts, which will reduce interest earnings by $183,000 in FY09.	Agency projections were accurate based on account balances and interest rates at the time.	Fiscal note projections were accurate based on account balances and interest rates at the time.
HB 426s4 **Government Procurement - Private Proposals** Rep. Garn Rich Amon	Enactment of this bill will require $20,000 for a 0.25 FTE economist position for the Governor's Office of Planning and Budget and $100,000 to staff the committee and to hire outside consultants. Revenue generated by fees set by the committee for private entities wishing to submit proposals will cover these costs of implementation. Actual costs and revenues associated with this bill will depend on the number of proposals submitted to the committee and the level to which the committee sets the fees. *** Enactment of this bill likely will not result in direct, measurable costs for individuals, businesses, or local governments; though businesses and individuals may benefit from increased opportunities to provide services to the State. *(This bill is funded from restricted funds.)*	Only one proposal has been submitted to date. The proposal involved strategic sourcing for state procurement contracts. State Purchasing has met with GOPB and GOED documenting all of the areas of procurement where strategic sourcing has already been implemented by State Purchasing. State Purchasing will identify areas of procurement where strategic sourcing has not been implemented by the state and see if the applicant is interested in proposing on those areas.	Due to the lack of applicant proposals, GOED and GOPB have not yet performed any analysis and therefore have had no additional expenses. Due to budget reductions, both offices will perform any additional work with existing resources.	Due to the lack of applicant proposals, GOED and GOPB have not yet performed any analysis and therefore have had no additional expenses. Due to budget reductions, both offices will perform any additional work with existing resources.
HB 466 **Title Insurance Recovery, Education, and Research Fund Act** Rep. Morley Danny Schoenfeld	Enacment of this bill will generate additional revenue to a new restricted account, Title Recovery, Education and Research Fund in FY 2009 of $250,000 and $250,000 in FY 2010. *** Enactment of this bill likely will not result in direct, measurable costs and/or benefits for local governments or individuals. Certain businesses will be affected due to changes in assessments.	The bill has been implemented. The "Title Insurance Recovery, Education, and Research Fund", a restricted special revenue fund was created. Current collections to the fund are $331,570. Expected revenue to the fund for FY2010 and forward is $100,000 annually.	Revenues are coming in at a higher rate in FY 09, and lower in FY 10, than agency estimates.	Revenues are coming in at a higher rate in FY 09, and lower in FY 10, than agency estimates.

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SB 015s4 **Driving Under the Influence Amendments** Sen. Walker Gary Ricks	It is estimated that enactment of this bill will increase ongoing state revenues by $1,788,000 beginning FY 2009. The bill appropriates ongoing General Funds beginning FY 2009 of $1,320,000 to the Department of Public Safety ($660,000 to the Utah Highway Patrol and $660,000 to Liquor Law Enforcement). The Department of Public Safety Driver License Division will require one-time FY 2009 Restricted Funds of $7,500 for system programming changes. The Courts will require ongoing General Funds beginning FY 2009 of $210,000. The Department of Corrections will require FY 2009 General Funds of $132,000 and ongoing General Funds beginning FY 2010 of $264,000. *** Local governments may also benefit from the increased number and range of traffic citations issued from speeding to Driving Under the Influence offenses.	DUI squad funding was reduced $150,000 ongoing beginning FY 2009, Liquor Law Enforcement funding was reduced $150,000 ongoing in FY 2009 and an additional $300,000 ongoing in FY 2010. The remaining $510,000 for the DUI squad is paying the salaries and one-time start-up costs of 1 new sergeant and 3 new officers. Liquor Law Enforcement did not hire new officers due to budget uncertainty and lack of eligible recruits. Now that the budget is set and there are more UHP eligible officers, DPS is recruiting to fill two or three positions with the remaining $210,000. Courts and Corrections will use the remaining funding.	Fiscal Note correct. Due to funding reductions at DPS, implementation will be impacted as noted under Implementation Status. Courts and Corrections will implement provisions relative to DPS efforts in DUI enforcement relative to remaining funding provided through the bill.	Fiscal Note correct. Due to funding reductions at DPS, implementation will be impacted as noted under Implementation Status. Courts and Corrections will implement provisions relative to DPS efforts in DUI enforcement relative to remaining funding provided through the bill.
SB 019 **Enhanced Public Safety Retirement systems COLA Option** Sen. Walker Danny Schoenfeld	Enactment of this bill will cause retirement contribution rates to increase for all current employees covered by the public safety retirement plans. This require an appropriation of approximately $3.2 million distributed to state agencies that employ individuals covered by these plans. *** Enactment of this bill will affect local governments if they make a one-time election to offer the enhanced cost-of-living adjustment. Retirement rates for employees who are covered by this election would see an increase in contribution rates between 2.21 and 3.38 percentage points. The individual impact on local employers and employees who make the one-time election will vary based on whether or not employees pay a portion of their pension contributions.	The State of Utah has implemented this increase for Public Safety eligible employees. Local entities have asked for an extended period for implementation.	The agency estimate was correct.	The fiscal note was correct.
SB 038s6 **Transparency in Government** Sen. Niederhauser Rich Amon	Implementation of this bill will require $250,800 ongoing and $480,400 one-time for the Division of Finance for additional hardware, software, and personnel hours to develop and maintain a public facing financial data warehouse for state agencies. *** Enactment of this bill likely will not result in direct, measurable costs for individuals, businesses, or local governments. Businesses and individuals may receive certain benefits from the ability to view state and local government financial and contractual data online.	The transparency website is in development and will be ready for the public by the May 15, 2009 deadline. The Division of Finance contracted with Utah Interactive (UI) to develop the website under Finance's supervision. The Transparency Advisory Board created by this bill has had several meetings over the past year and Finance is following their direction.	Under Finance's agreement with Utah Interactive, UI will be paid $192,000 one-time for development of the initial phases of the site and $38,400 for ongoing maintenance. Development for additional phases may cost more. Finance has currently spent an additional $75,000 in wages and benefits of existing staff and IT staff on this project.	Under Finance's agreement with Utah Interactive, UI will be paid $192,000 one-time for development of the initial phases of the site and $38,400 for ongoing maintenance. Development for additional phases may cost more. Finance has currently spent an additional $75,000 in wages and benefits of existing staff and IT staff on this project.

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Bill	Fiscal Note	Implementation Status	Agency Accuracy	Fiscal Note Accuracy
SB 41s1 **International Education Initiative - Critical Languages Program** Sen. Stephenson Ben Leishman	Enactment of this bill appropriates $750,000 in one-time Uniform School Funds to the State Board of Education to support the Critical Languages Program and the Dual Language Immersion Program as outlined in the bill. *** Enactment of this bill likely will not result in direct, measurable costs and/or benefits for individuals, businesses, or local governments.	The initial $230,000 for Critical Languages was combined with the new piece of $480,000 for a total of $710,000 -- that has a balance of $225,000. The $270,000 for Dual Immersion has fully been spent.	The Utah State Office of Education scaled the grants to conform to the funding level. All funds should be distributed to participating schools by the end of the fiscal year.	The Utah State Office of Education scaled the grants to conform to the funding level. All funds should be distributed to participating schools by the end of the fiscal year.
SB 072s1 **Justice Court Amendments** Sen. Hillyard Gary Syphus	Enactment of this bill will require ongoing General Fund appropriations to the Courts of $36,800 beginning in FY 2010 for increased workload. The Courts will also require a prorated one-time General Fund appropriation of $18,400 in FY 2009. *** Enactment of this bill will require a local government justice court to maintain a justice court judge salary between 50-90% of a State district court judge salary.	Funds were used to hire a .5 FTE to perform duties required by this legislation.	Costs incurred from the hiring of an additional .5 FTE are consistent with estimated costs submitted by the Courts and the requirements of this bill.	Costs incurred from the hiring of an additional .5 FTE are consistent with estimated costs submitted by the Courts, requirements of this bill, and are reflected in the fiscal note.
SB 081s1 **Illegal Immigration** Sen. Hickman Spencer Pratt	This bill requires specific state and local agencies to verify the citizenship status of an individual prior to their receiving certain State services. Costs for additional employees for investigation and verification at the Department of Commerce, Department of Health, and the Attorney General's office are estimated at $660,300 in FY 2010 and $450,600 in FY 2011. The Department of Health estimates savings from not providing services at $185,500 annually. The Drivers License Division would be required to verify all new and renewal applications. This would require notification to all license holders and prevent renewal by mail or internet for one complete renewal cycle (five years). The estimated cost of the notification and the FTEs is $1,039,400. Assuming that the notification and verification would occur during the regular license renewal, an additional 15 FTE in the field offices would be needed for one complete renewal cycle. Additional one-time costs are estimated at $239,700. Revenue from new licenses is estimated at $15,200 in FY 2010. *** Individuals who are not in this country legally and are currently receiving state services would lose those services. Local Health Departments would need to increase their workforces to determine citizenship and eligibility. Businesses may incur additional costs associated with administering payroll and withholding taxes.	This bill passed during the 2008 General Session, but was amended to change the effective date to July 1, 2009. Each of the agencies identified in the fiscal note are preparing for the implementation of the bill on July 1, 2009.	N/A due to delayed implementation date. Will continue to monitor this legislation and its impact.	N/A due to delayed implementation date. Will continue to monitor this legislation and its impact.

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Bill	Fiscal Note	Implementation Status	Agency Accuracy	Fiscal Note Accuracy
SB 105s2 **Judicial Performance Evaluation Commission** Sen. Buttars Gary Ricks	The Judicial Performance Evaluation Commission created in the bill will require a one-time appropriation of $9,000 and an ongoing appropriation of $386,000 from the General Fund beginning FY 2009. The Courts will discontinue a similar but smaller judicial performance survey at a cost savings of $37,000 annually also beginning in FY 2009. *** Enactment of this bill likely will not result in direct, measurable costs and/or benefits for individuals, businesses, or local governments.	In late summer 2008, the appointing authorities selected JPEC members. In December 2008, JPEC hired an executive director. The Commission has now promulgated its first administrative rules and is finalizing the RFP for a third party contractor to conduct the statutorily-mandated surveys. Midterm evaluations will begin during the summer of 2009.	The Courts originally reported that with passage of this bill, the Courts would discontinue its smaller judicial performance survey at a cost savings to the state of $37,000 beginning FY 2009. It was later determined that the Courts would still be required to perform this survey through FY 2010.	The Courts original cost savings information was reported in the fiscal note. The Legislature's ongoing General Fund Appropriation of $349,000 (less the budget reduction of $7,600) is currently sufficient to implement provisions of the bill.
SB 108 **Offset of Workers' Compensation and Social Security** Sen Hickman Danny Schoenfeld	Enactment of this bill will require additional funds in FY 2009 from the Employers' Reinsurance Fund of $124,000 and from the Uninsured Employers' Fund of $2,400. In FY 2010 it will require additional funds from the Employers' Reinsurance Fund of $222,600 and from the Uninsured Employers' Fund of $4,800. *** Businesses and local governments may be impacted due to potential increases in workers' compensation costs due to individuals' ability to maintain their full disability payments while receiving Social Security payments with cost of living increases. Individuals may benefit due to the potential ability to continue to receive their full disability payments without a decrease in benefit for people who also receive Social Security benefits.	Implemented as of the effective date.	All Employers' Reinsurance Fund claimants impacted by the bill have been reviewed and revised amounts are accurate.	All Employers' Reinsurance Fund claimants impacted by the bill have been reviewed and revised amounts are accurate.
SB 120 **Vehicle Amendments** Sen. Peterson Gary Syphus	Enactment of this bill will not require additional appropriations. Absent administrative requirements eliminated by this bill, Corrections department vehicles use and associated costs may increase in future years. *** Enactment of this bill likely will not result in direct, measurable costs and/or benefits for individuals, businesses, or local governments.	Adult Probation and Parole officers and other selected staff now track mileage as required in this bill.	The agency's estimate was accurate.	The fiscal note was accurate.
SB 137s1 **Mineral Production Tax Withholding Amendments** Sen. Niederhauser Andrea Wilko	Enactment of this bill will not require additional appropriations. *** Businesses entities that expect at least a 75% refund will benefit given that an exemption certificate is filed with the Tax Commission and the producer. Individuals and localities are likely unaffected.	Information regarding the switch will be available in October 2010; preliminary indication is that fewer than 10 entities have filed for exemption certificates,	Not applicable.	Not applicable.

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SB 151s3 **Trademark Protection Act Amendments** Sen. Eastman Danny Schoenfeld	Enactment of this bill will require an additional appropriation of $50,000 from the Commerce Service Fund for additional database usage and promotional expenses. It is anticipated that the Department of Commerce will receive additional fee revenue of $50,000 to offset the cost of the implementation of this bill. *** Enactment of this bill likely will not result in direct, measurable costs and/or benefits for individuals or local governments. Businesses may benefit from the ability to register their electronic trademark, but also required to pay for their registration.	Enhancements to the electronic trademark program have moved forward to successfully implement the provisions required by the new legislation, despite ongoing funding reductions.	The Department has expended $47,630 during FY 2009 to get this program started with ongoing database expenses and hosting expenses from a third party vendor.	The Department has expended $47,630 during FY 2009 to get this program started with ongoing database expenses and hosting expenses from a third party vendor.
SB 181s1 **Off-highway Vehicle Use on Public Highways** Sen. Jenkins Thomas Young	Enactment of this bill will not require additional appropriations. There are 196,000 off-highway vehicles registered in the State. It is unknown how many of these will pay the $5 new plate fee in order to drive on public highways. For every individual that does pay the new plate fee, $4 is for dedicated credits and $1 goes to the Transportation Fund. *** Depending upon the municipality in which one resides, those that wish and are allowed to operate a street-legal all-terrain vehicle on a public highway may incur costs associated with insurance and will experience a one-time cost to have their vehicle inspected, as well as pay the $5 new plate fee. Depending on the locality, there may be increased costs for enforcement. Businesses are likely unaffected.	This legislation was implemented October 1, 2008. As of April 2009, 436 off-highway vehicles have been registered as street-legal. With 436 new plates, Dedicated Credits revenue equals $1,744 and revenue to the Transportation Fund equals $436.	Not applicable because the original fiscal note explained the costs but did not estimate the number of registrations.	Not applicable because the original fiscal note explained the costs but did not estimate the number of registrations.
SB 189 **Independent Contractor Database** Sen. Eastman Danny Schoenfeld	Enactment of this bill will require an appropriation of $264,000 in FY 2009 from the Federal Unemployment Insurance Administrative Grant and the Commerce Service Fund to build the database. In FY 2010 the bill will require an appropriation of $114,000 from the Federal Unemployment Insurance Administrative Grant and the Commerce Service Fund to fund database maintenance. This would also result in a reduction in General Fund revenue of $250,000 in FY 2009 and $100,000 in FY 2010. *** Enactment of this bill likely will not result in direct, measurable costs and/or benefits for individuals, businesses, or local governments.	Funding for the implementation of this project was withdrawn by the Legislature. The Department had begun work on this project, but is unable to proceed without funding that was taken during the 2008 special session and 2009 general session.	Not applicable due to budget cuts.	Not applicable due to budget cuts.

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Bill	Fiscal Note	Implementation Status	Agency Accuracy	Fiscal Note Accuracy
SB 224s1 **Coal Mine Safety Act** Sen. Dmitrich Danny Schoenfeld	Enactment of this bill will require an additional on-going appropriation of $280,000 from the General Fund for the Labor Commission to hire additional staff. *** Enactment of this bill likely will not result in direct, measurable costs and/or benefits for individuals, businesses, or local governments.	Implemented as of the effective date. A Director was hired as of July 1, 2008. The interviewing process was initiated several months earlier so the Director could start on July 1, with office space and other support ready to go on that date. The "certification official" position was filled with a part time LC employee, who started work in a full time position on July 1. While the fiscal note was $280,000, the amount appropriated was $250,000.	The agency's estimate was accurate.	The fiscal note was accurate.
SB 239 **Office of the Attorney General - Safety Net Initiative** Sen. Bramble Gary Ricks	Enactment of this bill will require $306,900 per year from the General Fund appropriated to the Attorney General beginning FY 2009. *** Enactment of this bill likely will not result in direct, measurable costs and/or benefits for individuals, businesses, or local governments.	The appropriation was cut by $146,900 in the September 2008 Special Session. Remaining funds have been put under contract to the Family Support Center.	Fiscal Note correct. Funding was reduced by $146,900 as part of the effort to balance the state budget. The Attorney General is using the remaining $160,000 to contract with the Family Support Center to implement provisions of the bill.	Fiscal Note correct. Funding was reduced by $146,900 as part of the effort to balance the state budget. The Attorney General is using the remaining $160,000 to contract with the Family Support Center to implement provisions of the bill.
SB 277 **Post-conviction Remedies Act Revisions** Sen. Bell Gary Syphus	Enactment of this bill will require ongoing General Funds to the Department to Finance of $50,000 beginning in FY 2009. Additional appropriations may be required in the future depending on growth. *** Enactment of this bill likely will not result in direct, measurable costs and/or benefits for individuals, businesses, or local governments.	This bill increased the amounts paid to attorneys in post-conviction cases. Approximately $50,400 has been paid out to date in FY09 for these cases plus there is another bill pending for several thousand dollars that is being discussed in the courts. Budget adjustments reduced the ongoing appropriation to $44,900 for FY09, and to $35,700 for FY10.	Currently, the amount spent in FY09 is in line with the $50,000 ongoing estimate. The agency's fiscal note asked for an additional $50,000 of one-time funds in FY09 and FY10.	Currently the amount spent in FY09 is in line with the $50,000 ongoing estimate.
HJR 12 **Joint Resolution Amending the Utah Constitution - Stock and Bond Subscriptions.** Rep. D. Clark Jon Ball	Publication and distribution costs to put this resolution on the ballot will require a one-time FY 2009 appropriation of $14,700 from the General Fund. *** Enactment of this bill likely will not result in direct, measurable costs and/or benefits for individuals, businesses, or local governments.	The Office of the Lieutenant Governor included this proposed amendment in the 2008 Voter Information Pamphlet.	Actual costs were $5,400 higher than the agency's estimate.	Actual costs were $5,400 higher than the fiscal note.