



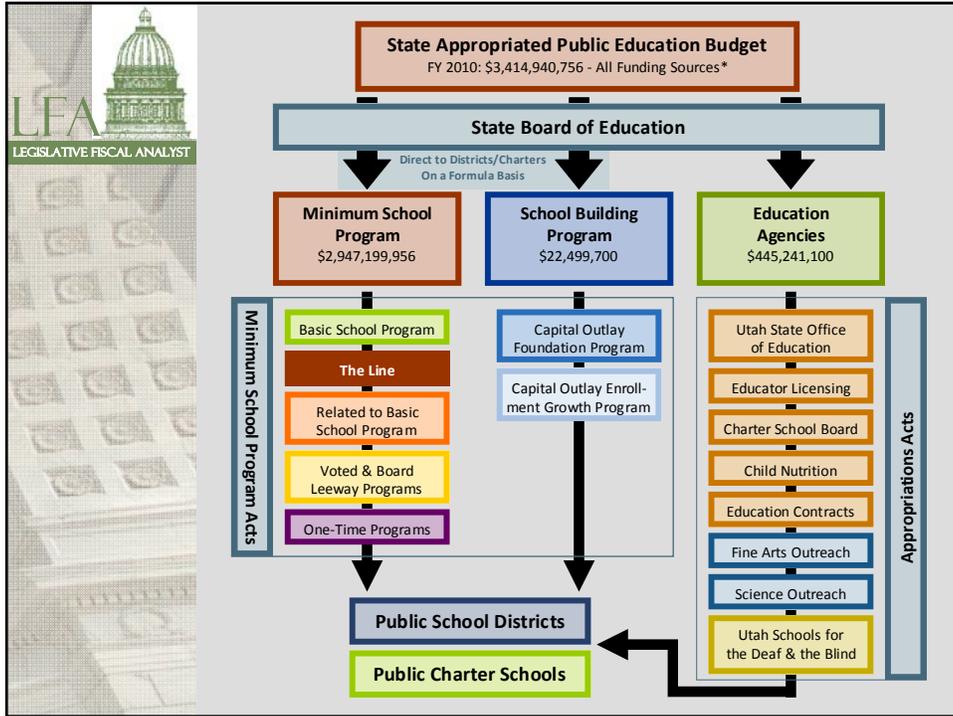
# Public Education: Streamlining Appropriations Mechanics

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## Introduction

- **Goal: Streamline Appropriations Process to Reduce Complexity & Enhance Understanding**
  - 1<sup>st</sup> Step: Address the Technical Approach of Appropriation
  - Not Policy Changes (Potential 2<sup>nd</sup> Step)
  - Achieve Greater Clarity for People Implementing the Budget
- **Major Sources of Public Education Budget Complexity**
  - Process of Appropriation, Multiple Programs & Formulas, Public Interest
- **Focus on Minimum School Program Act**
  - Structure of Education Budget





## Streamlining Budget Mechanics - Current Approach

- Only Budget Not Fully Managed in Legislature's Budget Database
- Multiple Points of Data Entry
- Examples of Recent Complications

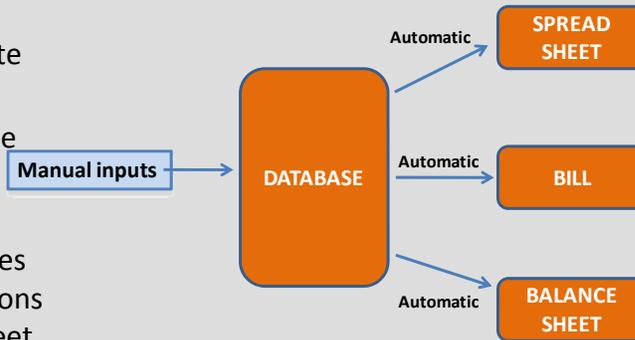
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    graph TD
      SS[SPREAD SHEET] -- Manual inputs --> B[BILL]
      SS -- Manual inputs --> DB[DATABASE]
      SS -- Manual inputs --> BS[BALANCE SHEET]
      B -- Manual inputs --> BS
      DB -- Manual inputs --> BS
  
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**LFA**  
LEGISLATIVE FISCAL ANALYST

# Streamlining Budget Mechanics - Streamlined Approach

- Mirror Appropriations Process for State Agencies
- Reduce Multiple Points of Data Entry to One
- Generate Figures for Appropriations Bills, Spreadsheet, and Balance Sheet Centrally



# Reducing Budget Complexity

- Example of Current Format

**53A-17a-104. Amount of state's contribution toward minimum school program.**  
 (1) The total contribution of the state toward the cost of the minimum school program may not exceed the sum of ~~[\$2,497,042,086]~~ \$2,137,352,586 for the fiscal year beginning July 1, ~~[2008]~~ 2009, except as otherwise provided by the Legislature through supplemental appropriations.

(2) There is appropriated from state and local funds for fiscal year ~~[2008-09]~~ 2009-10 for distribution to school districts and charter schools, in accordance with this chapter, monies for the following purposes and in the following amounts:

(a) basic program - kindergarten, ~~[\$65,482,638 (25,294 WPUe)]~~ \$68,424,504 (26,552 WPUe);

(b) basic program - grades 1-12, ~~[\$1,258,253,751 (488,263 WPUe)]~~ \$1,291,316,661(501,093 WPUe);

(c) basic program - professional staff, ~~[\$116,307,741 (45,133 WPUe)]~~ \$118,627,041(46,033 WPUe);

- See Appendix A



# Reducing Budget Complexity - Continued

- Example of Proposed Format

PUBLIC EDUCATION			
Minimum School Program			
ITEM 208	To Minimum School Program - Basic School Program		
	From Uniform School Fund		1,611,173,699
	From Local Property Tax Revenues - Basic Levy		273,950,765
Schedule of Programs:			
		WPU's	Funding
	Basic Program - Kindergarten	26,552	68,424,504
	Basic Program - Grades 1-12	501,093	1,291,316,661
	Basic Program - Professional Staff	46,033	118,627,041
	Basic Program - Administrative Costs	1,620	4,174,740
	Basic Program - Necessarily Existent Small Schools	7,649	19,711,473
	Special Education - Add-on WPU's	62,099	160,029,123
	Special Education - Pre-school	8,779	22,623,483
	Special Education - Self-contained WPU's	13,827	35,632,179
	Special Education - Extended Year Program	385	992,145
	Special Education - State Programs	1,707	4,398,939
	Career & Technical Education - District Add-on	26,642	68,656,434
	Class Size Reduction	35,133	90,537,741

- See Appendix B



# Conclusion – Facilitating Understanding

- Process Underway to Fully Incorporate MSP into Budget Database
- Develop a Proposal for Streamlining Appropriations Process for Public Education
- Goal to Improve Communication & Understanding



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**H.B. 2**

1                                   **MINIMUM SCHOOL PROGRAM BUDGET**  
2                                   **AMENDMENTS**  
3                                   2009 GENERAL SESSION  
4                                   STATE OF UTAH

5                                   **Chief Sponsor: Merlynn T. Newbold**  
6                                   Senate Sponsor: Howard A. Stephenson



8 **LONG TITLE**

9 **General Description:**

10           This bill provides funding for the Minimum School Program.

11 **Highlighted Provisions:**

12           This bill:

- 13           ▶ establishes a ceiling for the state contribution to the Minimum School Program for
- 14 fiscal year 2009-10 of \$2,137,352,586;
- 15           ▶ appropriates \$22,499,700 to the State Board of Education for fiscal year 2009-10
- 16 for school building aid programs for school districts;
- 17           ▶ modifies the funding of charter schools;
- 18           ▶ modifies the district administrative cost formula;
- 19           ▶ makes one-time appropriations for fiscal year 2009-10; and
- 20           ▶ makes one-time appropriations for fiscal year 2008-09.

21 **Monies Appropriated in this Bill:**

22           This bill appropriates:

- 23           ▶ the following Minimum School Program monies:
  - 24           • \$2,031,004,786 from the Uniform School Fund for fiscal year 2009-10;
  - 25           • \$20,000,000 from the Uniform School Fund Restricted - Interest and Dividends
  - 26 Account for fiscal year 2009-10;
  - 27           • \$86,347,800 from the Uniform School Fund for fiscal year 2009-10 only;
  - 28           • (\$84,167,200) from the Uniform School Fund for fiscal year 2008-09 only;
  - 29           • \$207,176,000 from Federal Funds - American Recovery and Reinvestment Act

30 (H.R. 1, 111th Congress) for fiscal year 2009-10 only; and

- 31 • \$91,200,000 from Federal Funds - American Recovery and Reinvestment Act

32 (H.R. 1, 111th Congress) for fiscal year 2008-09 only;

33 ▶ the following School Building Program monies:

- 34 • \$22,499,700 from the Uniform School Fund for fiscal year 2009-10; and
- 35 • \$3,171,700 from the Uniform School Fund for fiscal year 2008-09 only; and
- 36 ▶ \$580,000 as an ongoing appropriation to the State Board of Education to fund

37 salary adjustments for educators at the Utah Schools for the Deaf and the Blind.

38 **Other Special Clauses:**

39 This bill provides an effective date.

40 This bill coordinates with S.B. 4, Current School Year Supplemental Minimum School  
41 Program Budget Adjustments, by providing superseding and substantive amendments.

42 **Utah Code Sections Affected:**

43 AMENDS:

44 **53A-1a-502.5**, as last amended by Laws of Utah 2008, Chapter 397

45 **53A-1a-513**, as last amended by Laws of Utah 2008, Chapters 382 and 397

46 **53A-17a-104**, as last amended by Laws of Utah 2008, Chapters 1 and 397

47 **53A-17a-108**, as last amended by Laws of Utah 2008, Chapters 1 and 397

48 **53A-17a-120.5**, as enacted by Laws of Utah 2007, Chapter 368

49 **53A-17a-125**, as last amended by Laws of Utah 2004, Chapter 330

50 **53A-17a-127**, as last amended by Laws of Utah 2008, Chapter 397

51 **53A-17a-133**, as last amended by Laws of Utah 2008, Chapters 61, 231, and 236

52 **53A-17a-134**, as last amended by Laws of Utah 2008, Chapter 231

53 **53A-17a-135**, as last amended by Laws of Utah 2008, Chapter 1

54 **53A-17a-148**, as last amended by Laws of Utah 2008, Chapter 289

55 **53A-21-501**, as last amended by Laws of Utah 2008, Chapter 1 and renumbered and  
56 amended by Laws of Utah 2008, Chapter 236

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170 (7) (a) Notwithstanding Subsection (3), a charter school is not eligible to receive state  
171 transportation funding.

172 (b) The board shall also adopt rules relating to the transportation of students to and  
173 from charter schools, taking into account Sections 53A-2-210 and 53A-17a-127.

174 (c) The governing body of the charter school may provide transportation through an  
175 agreement or contract with the local school board, a private provider, or with parents.

176 (8) (a) (i) The state superintendent of public instruction may allocate grants for both  
177 start-up and ongoing costs to eligible charter school applicants from monies appropriated for  
178 the implementation of this part.

179 (ii) Applications for the grants shall be filed on a form determined by the state  
180 superintendent and in conjunction with the application for a charter.

181 (iii) The amount of a grant may vary based upon the size, scope, and special  
182 circumstances of the charter school.

183 (iv) The governing board of the charter school shall use the grant to meet the expenses  
184 of the school as established in the school's charter.

185 (b) The State Board of Education shall coordinate the distribution of federal monies  
186 appropriated to help fund costs for establishing and maintaining charter schools within the  
187 state.

188 (9) (a) A charter school may receive, hold, manage and use any devise, bequest, grant,  
189 endowment, gift, or donation of any property made to the school for any of the purposes of this  
190 part.

191 (b) It is unlawful for any person affiliated with a charter school to demand or request  
192 any gift, donation, or contribution from a parent, teacher, employee, or other person affiliated  
193 with the charter school as a condition for employment or enrollment at the school or continued  
194 attendance at the school.

195 Section 3. Section **53A-17a-104** is amended to read:

196 **53A-17a-104. Amount of state's contribution toward minimum school program.**

197 (1) The total contribution of the state toward the cost of the minimum school program

**H.B. 2**

198 may not exceed the sum of [~~\$2,497,012,086~~] \$2,137,352,586 for the fiscal year  
199 1, [~~2008~~] 2009, except as otherwise provided by the Legislature through supplemental  
200 appropriations.

201 (2) There is appropriated from state and local funds for fiscal year [2  
202 for distribution to school districts and charter schools, in accordance with the provisions of this act  
203 for the following purposes and in the following amounts:

Minimum School Program Ceiling Includes:  
  
Uniform School Funds:  
Ongoing: \$2,301,004,786  
One-Time: \$86,347,800  
  
USF Restricted (Interest & Dividends): \$20,000,000

Assumes the Difference from State Funds & Cost of Programs (See Below)

204 (a) basic program - kindergarten, [~~\$65,182,638 (25,294 WPU)s~~] \$68,424,504 (26,552  
205 WPU)s;

206 (b) basic program - grades 1-12, [~~\$1,258,253,751 (488,263 WPU)s~~] \$1,291,316,661  
207 (501,093 WPU)s;

208 (c) basic program - professional staff, [~~\$116,307,741 (45,133 WPU)s~~] \$118,627,041  
209 (46,033 WPU)s;

210 (d) basic program - administrative costs, \$4,174,740 (1,620 WPU)s;

211 (e) basic program - necessarily existent small schools and units for consolidated  
212 schools, \$19,711,473 (7,649 WPU)s;

213 (f) special education - regular program - add-on WPU)s for students with disabilities,  
214 [~~\$155,789,958 (60,454 WPU)s~~] \$160,029,123 (62,099 WPU)s;

215 (g) preschool special education program, [~~\$22,082,313 (8,569 WPU)s~~] \$22,623,483  
216 (8,779 WPU)s;

217 (h) self-contained regular WPU)s, [~~\$34,573,032 (13,416 WPU)s~~] \$35,632,179 (13,827  
218 WPU)s;

219 (i) extended year program for severely disabled, [~~\$968,952 (376 WPU)s~~] \$992,145  
220 (385 WPU)s;

221 (j) special education programs in state institutions and district impact aid, [~~\$4,293,282~~  
222 ~~(1,666 WPU)s~~] \$4,398,939 (1,707 WPU)s;

223 (k) career and technical education district programs, [~~\$67,530,285 (26,205 WPU)s~~]  
224 \$68,656,434 (26,642 WPU)s, including [~~\$1,154,458~~] \$1,174,084 for summer career and  
225 technical education agriculture programs;

226 ~~[(t) career and technical education district set-aside, \$2,878,509 (1,117 WPU);]~~  
 227 ~~[(m) (l) class size reduction, [\$88,373,061 (34,293 WPU)] \$90,537,741 (35,133~~  
 228 ~~WPU);~~  
 229 ~~[(n) (m) Social Security and retirement programs, [\$349,906,049] \$13,407,831;~~  
 230 ~~[(o) (n) pupil transportation to and from school, [\$74,446,865] \$65,646,865, of~~  
 231 which not less than \$2,584,435 shall be allocated to the Utah Schools for the Deaf and Blind  
 232 to pay for transportation costs of the schools' students;  
 233 ~~[(p) (o) guarantee transportation levy, \$500,000;~~  
 234 ~~[(q) Local Discretionary Block Grant Program, \$21,820,748;]~~  
 235 ~~[(r) (p) Interventions for Student Success Block Grant Program, [\$18,844,111]~~  
 236 ~~\$15,000,000;~~  
 237 ~~[(s) Quality Teaching Block Grant Program, \$77,615,641;]~~  
 238 ~~[(t) (q) highly impacted schools, [\$5,123,207] \$4,610,907;~~  
 239 ~~[(u) (r) at-risk programs, [\$31,411,241] \$28,270,141;~~  
 240 ~~[(v) (s) adult education, [\$10,266,146] \$9,266,146;~~  
 241 ~~[(w) (t) accelerated learning programs, [\$4,295,581] \$3,566,081;~~  
 242 ~~[(x) (u) concurrent enrollment, [\$9,672,586] \$8,705,286;~~  
 243 ~~[(y) (v) High-ability Student Initiative Program, [\$500,000] \$495,000;~~  
 244 ~~[(z) (w) English Language Learner Family Literacy Centers, [\$2,000,000]~~  
 245 ~~\$1,800,000;~~  
 246 ~~[(aa) (x) electronic high school, \$2,000,000;~~  
 247 ~~[(bb) (y) School LAND Trust Program, [\$26,499,500] \$20,000,000;~~  
 248 ~~[(cc) (z) state supplement to local property taxes for charter schools, pursuant to~~  
 249 Section 53A-1a-513, [\$36,957,646] \$45,288,446;  
 250 ~~[(dd) (aa) charter school administrative costs, [\$2,898,600] \$3,677,000;~~  
 251 ~~[(ee) (bb) K-3 Reading Improvement Program, \$15,000,000;~~  
 252 ~~[(ff) (cc) Public Education Job Enhancement Program, [\$2,430,000] \$2,187,000;~~  
 253 ~~[(gg) (dd) educator salary adjustments, \$148,260,200;~~

254 [~~(hh)~~] (ee) Teacher Salary Supplement Restricted Account, [~~\$4,300,000~~] \$3,700,000;  
 255 [~~(ii)~~] (ff) library books and electronic resources, [~~\$1,500,000~~] \$500,000;  
 256 [~~(jj)~~] (gg) school nurses, [~~\$1,000,000~~] \$900,000;  
 257 [~~(kk)~~] (hh) critical languages, \$230,000;  
 258 [~~(H)~~] (ii) extended year for special educators, [~~\$2,900,000~~] \$2,610,000;  
 259 [~~(mm)~~] (jj) USTAR Centers, [~~\$6,900,000~~] \$6,210,000;  
 260 [~~(nn)~~] (kk) state-supported voted leeway, [~~\$273,337,346~~] \$278,396,150;  
 261 [~~(oo)~~] (ll) state-supported board leeway, [~~\$71,575,858~~] \$73,324,640; and  
 262 [~~(pp)~~] (mm) state-supported board leeway for K-3 Reading Improvement Program,  
 263 \$15,000,000.

264 Section 4. Section **53A-17a-108** is amended to read:

265 **53A-17a-108. Weighted pupil units for small school district administrative**

266 -- **Appropriation for charter school administrative costs.**

267 (1) Administrative costs weighted pupil units are computed and distributed to  
 268 school districts in accordance with the following schedule:

269 Administrative Costs Schedule

270 School District Enrollment as of October 1	270 Weighted Pupil U
271 1 - [ <del>2,000</del> ] <u>500</u> students	271 [ <del>53</del> ] <u>95</u>
272 [ <del>2,001-10,000</del> ] <u>501 - 1,000</u> students	272 [ <del>48</del> ] <u>80</u>
273 [ <del>10,001-20,000</del> ] <u>1,001 - 2,000</u> students	273 [ <del>25</del> ] <u>70</u>
274 [ <del>20,001 and above</del> ] <u>2,001 - 5,000</u> students	274 [ <del>16</del> ] <u>60</u>

275 (2) (a) Money appropriated to the State Board of Education for charter school  
 276 administrative costs, including an appropriation in Section 53A-17a-104, shall be distributed  
 277 to charter schools in the amount of \$100 for each charter school student in enrollment.

278 (b) Charter schools are encouraged to identify and use cost-effective methods of  
 279 performing administrative functions, including contracting for administrative services with the  
 280 State Charter School Board as provided in Section 53A-1a-501.6.

281 (3) Charter schools are not eligible for funds for administrative costs under Subsection

Expenditure Detail -  
 Total of All  
 Programs:  
 \$2,653,676,156

Does Not Specify  
 Amount of Local  
 Revenue Estimate  
 (Property Tax):  
 \$602,671,370

One-Time  
 Appropriations Not  
 Included in this  
 Section

506 years that correspond to the fiscal year. The school district shall pay for the cost of  
507 a special election.

508 (7) (a) Modified by this section is governed by a voter-approved leeway rate authorized under  
509 this section.

510 (b) A board of directors may be modified or terminated by a majority vote  
511 of the board subject to the provisions specified in this section.

512 (8) A board of directors shall require publication of a voter information pamphlet.  
513 Section 10. The pamphlet shall be recommended to read:

514 **53A-17a-135** Rate -- **Certified revenue levy.**

515 (1) (a) In order to determine the amount of the state contribution toward the basic program  
516 and as its contribution toward its costs of the basic program, each school district shall impose

517 a minimum basic tax rate per dollar of taxable value that generates [\$260,731,750]

518 \$273,950,764 in revenues statewide.

519 (b) The preliminary estimate for the [~~2008-09~~] 2009-10 minimum basic tax rate is  
520 [~~.00125~~] .001303.

521 (c) The State Tax Commission shall certify on or before June 22 the rate that generates  
522 [~~\$260,731,750~~] \$273,950,764 in revenues statewide.

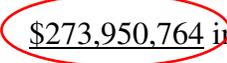
523 (d) If the minimum basic tax rate exceeds the certified revenue levy as defined in  
524 Section 53A-17a-103, the state is subject to the notice requirements of Section 59-2-926.

525 (2) (a) The state shall contribute to each district toward the cost of the basic program  
526 in the district that portion which exceeds the proceeds of the levy authorized under Subsection  
527 (1).

528 (b) In accord with the state strategic plan for public education and to fulfill its  
529 responsibility for the development and implementation of that plan, the Legislature instructs  
530 the State Board of Education, the governor, and the Office of Legislative Fiscal Analyst in  
531 each of the coming five years to develop budgets that will fully fund student enrollment  
532 growth.

533 (3) (a) If the proceeds of the levy authorized under Subsection (1) equal or exceed the

Only Mention of Local  
Revenue Amount  
towards the Cost of  
the MSP  
  
Revenue Estimate for  
Basic Levy Only  
  
Revenue Estimates  
for Voted & Board  
Leeway's Excluded:  
\$328,720,606  
  
Not Included in the  
Ceiling



590 Appropriations Committee and the Education Interim Committee by August 1, 2008 for  
591 review and comment.]

592 [(c) (i) An education entity shall award performance-based compensation from monies  
593 distributed under this section for employee performance during the 2008-09 school year.]

594 [(ii) Performance-based compensation monies may only be used in accordance with an  
595 education entity's performance-based compensation plan.]

596 [(iii) If an education entity uses performance-based compensation monies for purposes  
597 other than those stated in this Subsection (5) and its performance-based compensation plan,  
598 the education entity shall reimburse the monies that were improperly used.]

599 [(d) An education entity that awards performance-based compensation from monies  
600 distributed under this section shall report the following information to the Executive  
601 Appropriations Committee by June 30, 2009:]

602 [(1) Total Amount for the School received performance-based compensation;]

603 [(2) Building Programs ]

604 [(3) All Uniform School Funds d compensation awarded to employees; and]

605 [(4) Expenditure Detail Balances sed compensation awarded to an employee.]

606 [(5) to Revenues tion may make rules as necessary to administer this

607 section, in accordance with Chapter 3, Utah Administrative Rulemaking Act.

608 [(6) Not Included in Ceiling Section 12. Section 53A-21-501 is amended to read:

609 **53A-21-501. State contribution to capital outlay programs.**

610 (1) As an ongoing appropriation subject to future budget constraints, there is  
611 appropriated from the Uniform School Fund for fiscal year [2008-09, \$27,288,900] 2009-10,  
612 \$22,499,700 to the State Board of Education for the capital outlay programs created in this  
613 chapter.

614 (2) Of the monies appropriated in Subsection (1), the State Board of Education shall  
615 distribute:

616 (a) [\$24,358,000] \$19,568,800 in accordance with the Capital Outlay Foundation  
617 Program pursuant to Section 53A-21-202; and

618 (b) \$2,930,900 in accordance with the Capital Outlay Enrollment Growth Program  
619 pursuant to Section 53A-21-302.

620 Section 13. **One-time appropriations for fiscal year 2009-10.**

621 (1) There is appropriated from the Uniform School Fund to the State Board of  
622 Education for fiscal year 2009-10 only:

623 (a) \$75,597,800 for Social Security and retirement as provided in Section  
624 53A-17a-125; and

625 (b) \$750,000 for critical language and dual immersion pilot programs as provided in  
626 Sections 53A-15-104 and 53A-15-105.

627 (2) There is appropriated from Federal Funds - American Recovery and Reinvestment  
628 Act (H.R. 1, 111th Congress) to the State Board of Education for fiscal year 2009-10 only,  
629 \$207,176,000 for Social Security and retirement as provided in Section 53A-17a-125.

630 Section 14. **One-time appropriation for classroom supplies.**

631 (1) There is appropriated from the Uniform School Fund to the State Board of  
632 Education for fiscal year 2009-10 only, \$10,000,000 for classroom supplies and materials.

633 (2) (a) Of the amount appropriated in Subsection (1), the board shall distribute  
634 \$7,500,000 to classroom teachers in school districts, the Utah Schools for the Deaf and the  
635 Blind, and charter schools on the basis of the number of classroom teachers  
636 compared to the total number of classroom teachers.

637 (b) Teachers shall receive up to the following amounts:

638 (i) a teacher on salary schedule steps one through three teaching  
639 kindergarten through six or preschool handicapped - \$360;

640 (ii) a teacher on salary schedule steps one through three teaching  
641 through twelve - \$310;

642 (iii) a teacher on salary schedule step four or higher teaching in  
643 through six or preschool handicapped - \$285; and

644 (iv) a teacher on salary schedule step four or higher teaching in grades seven through  
645 twelve - \$235.

Various One-time  
Appropriations for  
Budget Year  
  
These Amounts  
Included in State-Fund  
Ceiling  
  
Mention of Federal  
Fiscal Stabilization as  
a Revenue Source

646 (c) If the appropriation in Subsection (1) is not sufficient to provide to each teacher  
647 the full amount allowing under Subsection (2)(b), teachers on salary schedule steps one  
648 through three shall receive the full amount allowed with the remaining monies apportioned to  
649 all other teachers.

650 (3) (a) Of the amount appropriated in Subsection (1), the State Board of Education  
651 shall distribute \$2,500,000 for classroom supplies and materials in accordance with a  
652 distribution formula established by rule.

653 (b) The State Board of Education shall make rules in accordance with Subsections  
654 (3)(c) and (d) and Title 63G, Chapter 3, Utah Administrative Rulemaking Act, for the  
655 distribution of the \$2,500,000.

656 (c) The rules shall give priority to teachers in any grade in the first year of teaching in  
657 the awarding of the monies.

658 (d) The rules may allow the monies to be distributed to teachers in any grade in the  
659 second through fifth year of teaching.

660 (4) Teachers shall spend the money appropriated in Subsection (1) for school supplies,  
661 materials, or field trips under rules adopted by the State Board of Education.

662 (5) As used in this section, "classroom teacher" or "teacher" means permanent teacher  
663 positions filled by one teacher or two or more job-sharing teachers:

664 (a) who are licensed personnel;

665 (b) who are paid on the teacher's salary schedule;

666 (c) who are hired for an entire contract period; and

667 (d) whose primary function is to provide instructional or a combination of  
668 instructional and counseling services to students in public schools.

669 **Section 15. One-time appropriations for fiscal year 2008-09.**

670 (1) There is appropriated from the Uniform School Fund to the State Board of  
671 Education for fiscal year 2008-09 only:

672 (a) \$11,016,400 for the contribution of the state toward the cost of the minimum  
673 school program as provided in Subsection 53A-17a-104(1);

674 (b) (\$91,200,000) for the offset of the ongoing locally determined reduction as  
 675 provided in Subsection (1) of Uncodified Section 5, Appropriation, in 2009 General Session,  
 676 S.B. 4, Current School Year Supplemental Minimum School Program Budget Adjustments;  
 677 (c) \$1,585,900 for the Capital Outlay Foundation Program for allocation pursuant to  
 678 Section 53A-21-202;  
 679 (d) \$1,585,800 for the Capital Outlay Enrollment Growth Program for allocation  
 680 pursuant to Section 53A-21-302; and  
 681 (e) (\$3,983,600) for educator salary adjustments as provided in Section 53A-17a-153.  
 682 (2) There is appropriated from Federal Funds - American Recovery and Reinvestment  
 683 Act (H.R. 1, 111th Congress) to the State Board of Education for fiscal year 2008-09 only,  
 684 \$91,200,000.

685 **Section 16. Ongoing appropriation.**

686 As an ongoing appropriation subject to future budget constraints, there is appropriated  
 687 from the Uniform School Fund for fiscal year 2009-10, \$580,000 to the State Board of  
 688 Education to fund salary adjustments for educators at the Utah Schools for the Deaf and the  
 689 Blind as provided in Section 53A-25-111 or Section 53A-25b-402.

690 **Section 17. Effective date.**

691 This bill takes effect on July 1, 2009, except that Section 53A-1a-513 takes effect on  
 692 May 12, 2009.

693 **Section 18. Coordinating H.B. 2 with S.B. 4 -- Superseding and substantive**

Various One-time  
 Appropriations for  
 Current Year  
 (Supplemental)

One-time  
 Appropriations for  
 Minimum School  
 Program & School  
 Building Program

Mention of Federal  
 Fiscal Stabilization  
 as a Supplemental  
 Revenue Source

Not Included in the  
 Ceiling

H.B. 2 and S.B. 4, Current School Year  
 Budget Adjustments, both pass, it is the inten  
 Research and General Counsel prepares  
 1, 2009:  
 e amendments to Subsection 53A-17a-10  
 o Subsection 53A-17a-104(1) in S.B. 4;  
 bsubsection 53A-17a-104(2)(q) in S.B. 4 sh

Additional Ongoing  
 Appropriation for  
 Utah Schools for  
 the Deaf & Blind

Not Included in the  
 Ceiling

Adds to the Total  
 USDB Budget  
 Appropriated in the  
 Appropriations Act

in School  
 t when the Office  
 e for publication,  
 ll replace the

## Appendix B

### Current Bill Format – Public Education Agencies

PUBLIC EDUCATION		
State Board of Education		
ITEM 210	<b>To State Board of Education - State Office of Education</b>	
	From Uniform School Fund	21,089,300
	From Federal Funds	226,194,700
	From Dedicated Credits Revenue	6,152,900
	From General Fund Restricted - Mineral Lease	846,400
	From General Fund Restricted - Land Exchange Distribution Account	302,400
	From General Fund Restricted - Substance Abuse Prevention	494,500
	From Uniform School Fund Restricted - Interest and Dividends Account	409,700
	From Revenue Transfers	678,900
	From Beginning Nonlapsing Appropriation Balances	12,192,000
	From Closing Nonlapsing Appropriation Balances	(12,192,000)
	<b>Schedule of Programs:</b>	
	Board of Education - Operations	2,115,000
	Student Achievement	244,060,600
	Data and Business Services	1,133,300
	Law, Legislation and Educational Services	8,859,900

### Sample Bill Format – Minimum School Program

PUBLIC EDUCATION		
Minimum School Program		
ITEM 208	<b>To Minimum School Program - Basic School Program</b>	
	From Uniform School Fund	1,611,173,699
	From Local Property Tax Revenues - Basic Levy	273,950,765
	<b>Schedule of Programs:</b>	
		<b>WPU</b> <b>Funding</b>
	Basic Program - Kindergarten	26,552      68,424,504
	Basic Program - Grades 1-12	501,093      1,291,316,661
	Basic Program - Professional Staff	46,033      118,627,041
	Basic Program - Administrative Costs	1,620      4,174,740
	Basic Program - Necessarily Existent Small Schools	7,649      19,711,473
	Special Education - Add-on WPU	62,099      160,029,123
	Special Education - Pre-school	8,779      22,623,483
	Special Education - Self-contained WPU	13,827      35,632,179
	Special Education - Extended Year Program	385      992,145
	Special Education - State Programs	1,707      4,398,939
	Career & Technical Education - District Add-on	26,642      68,656,434
	Class Size Reduction	35,133      90,537,741

## Sample Bill Format – Minimum School Program (continued)

PUBLIC EDUCATION		
Minimum School Program		
ITEM 209	<b>To Minimum School Program - Related to Basic School Program</b>	
	From Uniform School Fund	381,830,903
	From USF Restricted Interest and Dividends	20,000,000
	From Uniform School Fund, One-time	86,347,800
	American Recovery and Reinvestment Act, One-time	207,176,000
	<b>Schedule of Programs:</b>	<b>Funding</b>
	Related to Basic - Social Security and Retirement	13,407,831
	Related to Basic - To and From School - Pupil Transportation	65,646,865
	Related to Basic - Guarantee Transportation Levy	500,000
	Block Grant Programs - Interventions for Student Success	15,000,000
	Special Populations - Highly Impacted Schools	4,610,907
	Special Populations - Youth At-Risk Programs	28,270,141
	Special Populations - Adult Education	9,266,146
	Special Populations - Accelerated Learning Programs	3,566,081
	Special Populations - Concurrent Enrollment	8,705,286
	Special Populations - High-ability Student Initiative Program	495,000
	Special Populations - English Language Learner Family Literacy Centers	1,800,000
	Other Programs - Electronic High School	2,000,000
	Other Programs - School LAND Trust Program	20,000,000
	Other Programs - Charter Schools - Local Replacement Funding	45,288,446
	Other Programs - Charter Schools - Administrative Costs	3,677,000
	Other Programs - K-3 Reading Improvement Program	15,000,000
	Other Programs - Public Education Job Enhancement Program	2,187,000
	Other Programs - Educator Salary Adjustments	148,260,200
	Other Programs - Teacher Salary Supplement Restricted Account	3,700,000
	Other Programs - Library Books and Electronic Resources	500,000
	Other Programs - Matching Fund for School Nurses	900,000
	Other Programs - Critical Languages	230,000
	Other Programs - Extended Year for Special Educators	2,610,000
	Other Programs - Year-Round Math & Science (USTAR Centers)	6,210,000
	One-time Programs	293,523,800

## Sample Bill Format – Voted and Board Leeways

PUBLIC EDUCATION		
Voted and Board Leeways		
ITEM 210	To Voted and Board Leeways	Revenue
	State Revenue - Uniform School Fund	38,000,184
	Local Revenue - Voted Leeway	250,468,222
	Local Revenue - Board Leeway	63,252,384
	Local Revenue - Board Leeway - K-3 Reading Improvement Program	15,000,000
	<b>Schedule of Programs:</b>	<b>Funding</b>
	Voted Leeway	278,396,150
	Board Leeway	73,324,640
	Board Leeway - K-3 Reading Improvement Program	15,000,000