



Issue Brief: USHE Mission, Enrollment, and Funding

HIGHER EDUCATION APPROPRIATIONS SUBCOMMITTEE

SUMMARY

Funding of institutions of higher education is determined in large part by two factors: the institution's mission and the number of students attending. Over time, both of these factors can change, resulting in changes in the funding levels.

OBJECTIVE

To provide information regarding the individual institutions, the enrollments, changes, and the impacts these changes have on the funding levels of the institutions.

DISCUSSION AND ANALYSIS

Institution Mission

The University of Utah and Utah State University are major teaching and research universities. They both provide undergraduate and graduate instruction and specialized academic and professional degree programs.

Weber State University, Southern Utah University, and Utah Valley University provide career and technology, baccalaureate, and select graduate education programs. Utah Valley University was created in the 2007 General Session with the passage of S.B. 70, "Utah Valley University Institutional Name Change". Prior to that change, Utah Valley State College was approved as a four-year college by the Legislature in 1994 through H.B. 11, "Utah Valley Community College Name Change".

Dixie State College has two interdependent divisions – first, providing a lower division, comprehensive community college program, and second, an upper division program that offers a limited number of baccalaureate degrees. Dixie State College was approved to become a four-year institution in the 1999 Legislative session with H.B. 32, "Dixie College Name Change".

Utah has three comprehensive community colleges, including Snow College, College of Eastern Utah, and Salt Lake Community College. These three colleges provide educational programs to both traditional and non-traditional students.

Mission Changes

As mentioned above, both Utah Valley State College and Dixie State College have had mission changes over the past 15 years. Following the change from UVCC to UVSC, state appropriations increased by nearly 14 percent in FY 1995, 11.75 percent in FY 1996, 11.1 percent in FY 1997, 9.2 percent in FY 1998, 11 percent in FY 1999, and 10.6 percent in FY 2000. These percentage increases were or were among the highest percentages statewide in each of these years. Most of the increased funding was to handle increasing enrollments at the institution, which averaged over 8 percent annually over that same time period. During the 2007 General Session, Utah Valley State College received an \$8 million appropriation followed by an additional \$2 million in the 2008 General Session as steps toward moving to university status. The appropriation increase was over 24 percent for UVSC for FY 2008.

Following the change at Dixie State College, state appropriations increased 6.5 percent in FY 2000, 10.6 percent in FY 2001, and 6.1 percent in FY 2002. These percentage increases were also among the higher percentages in those years. Enrollment increases over each of those same years averaged 5 percent.

While some of the funding increases at both of these institutions were in response to the mission changes, the state funding per FTE remains among the lowest in the USHE. This is of concern especially when considering that both of these institutions now offer both lower and upper division courses, yet the state funding per FTE student is lower than at other institutions that only have lower division courses. The FY 2009 data of state funding per FTE shows that Dixie State College is the 7th and Utah Valley University is 8th (of 9) on the scale of state funding per FTE student.

The following tables show the direct instructional costs per FTE, by instructional level of education. Also shown is a historical perspective of state funding and tuition for higher education, both in total and per FTE.

Utah System of Higher Education
Appropriated Direct Instructional Expenditures per FTE
 FY 2000 through FY 2009

	<u>99-00</u>	<u>00-01</u>	<u>01-02</u>	<u>02-03</u>	<u>03-04</u>	<u>04-05</u>	<u>05-06</u>	<u>06-07</u>	<u>07-08</u>	<u>08-09</u>
University of Utah										
Vocational	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lower Division	\$2,702	\$2,812	\$2,678	\$2,532	\$2,381	\$2,844	\$3,104	\$3,156	\$3,503	\$3,556
Upper Division	\$4,930	\$4,756	\$4,596	\$4,427	\$4,669	\$5,051	\$5,100	\$5,832	\$6,474	\$6,231
Basic Graduate	\$9,376	\$9,454	\$9,096	\$9,034	\$9,381	\$9,496	\$9,720	\$10,106	\$10,941	\$11,105
Advanced Graduate	\$18,130	\$16,504	\$17,370	\$17,083	\$16,393	\$15,932	\$16,280	\$16,945	\$17,154	\$19,323
Utah State University										
Vocational	\$3,022	\$3,023	\$3,408	\$3,904	\$3,036	\$2,858	\$5,050	\$6,008	\$4,605	\$5,549
Lower Division	\$2,051	\$2,244	\$2,434	\$2,528	\$2,369	\$2,645	\$3,488	\$3,533	\$2,746	\$3,492
Upper Division	\$5,232	\$5,206	\$5,276	\$5,301	\$5,515	\$5,724	\$6,181	\$7,228	\$8,953	\$8,342
Basic Graduate	\$8,203	\$7,188	\$7,848	\$8,538	\$9,190	\$9,674	\$7,744	\$10,960	\$13,254	\$11,673
Advanced Graduate	\$14,229	\$13,416	\$12,617	\$11,269	\$11,140	\$11,995	\$10,102	\$14,624	\$16,016	\$14,595
Weber State University										
Vocational	\$3,252	\$3,521	\$3,655	\$3,352	\$3,373	\$3,331	\$3,193	\$3,918	\$4,231	\$4,084
Lower Division	\$2,251	\$2,247	\$2,327	\$2,229	\$2,019	\$1,966	\$2,923	\$2,888	\$2,950	\$3,040
Upper Division	\$5,330	\$5,560	\$5,381	\$5,055	\$5,522	\$6,290	\$5,988	\$6,360	\$6,955	\$7,553
Basic Graduate	\$6,992	\$6,029	\$6,016	\$4,415	\$6,066	\$6,194	\$6,306	\$8,735	\$6,794	\$6,842
Southern Utah University										
Vocational	\$3,287	\$3,054	\$3,621	\$2,873	\$3,664	\$4,182	\$4,399	\$4,927	\$5,495	\$3,362
Lower Division	\$2,808	\$3,021	\$2,523	\$2,801	\$3,464	\$3,616	\$3,938	\$4,115	\$4,235	\$3,570
Upper Division	\$3,121	\$3,278	\$3,631	\$3,812	\$3,523	\$3,808	\$4,098	\$4,299	\$4,493	\$5,282
Basic Graduate	\$2,128	\$2,107	\$5,409	\$6,852	\$5,628	\$3,199	\$2,416	\$2,373	\$2,390	\$5,235
Snow College										
Vocational	\$3,828	\$4,975	\$4,839	\$4,456	\$5,762	\$4,537	\$3,977	\$4,827	\$3,934	\$5,908
Lower Division	\$2,464	\$2,351	\$2,226	\$2,991	\$2,956	\$2,834	\$3,261	\$3,395	\$4,408	\$4,113
Upper Division										
Basic Graduate										
Advanced Graduate										
Dixie State College										
Vocational	\$4,158	\$4,967	\$4,300	\$4,137	\$3,647	\$3,847	\$4,328	\$4,240	\$4,881	\$5,041
Lower Division	\$1,580	\$1,547	\$1,918	\$1,544	\$1,387	\$1,507	\$1,757	\$2,135	\$2,589	\$2,764
Upper Division		\$7,528	\$4,293	\$3,710	\$3,699	\$2,718	\$3,525	\$5,016	\$4,661	\$2,042
Basic Graduate										
Advanced Graduate										
College of Eastern Utah										
Vocational	\$3,244	\$3,202	\$3,309	\$3,252	\$2,674	\$3,762	\$4,509	\$5,749	\$6,565	\$5,790
Lower Division	\$2,428	\$2,565	\$2,590	\$2,577	\$3,556	\$2,772	\$3,417	\$3,752	\$4,899	\$3,845
Upper Division										
Basic Graduate										
Advanced Graduate										
Utah Valley University										
Vocational	\$3,427	\$3,420	\$3,791	\$3,940	\$4,422	\$4,361	\$5,052	\$4,925	\$5,710	\$5,929
Lower Division	\$1,636	\$1,683	\$1,829	\$1,925	\$2,222	\$2,045	\$2,477	\$2,497	\$2,961	\$3,045
Upper Division	\$2,472	\$2,213	\$2,096	\$2,060	\$2,359	\$3,734	\$3,853	\$4,735	\$4,267	\$3,701
Basic Graduate										\$9,912
Advanced Graduate										
Salt Lake Community College										
Vocational	\$3,756	\$3,672	\$3,942	\$3,200	\$3,492	\$4,036	\$4,279	\$4,417	\$4,712	\$4,496
Lower Division	\$1,859	\$1,852	\$1,845	\$1,788	\$1,736	\$1,933	\$2,064	\$2,298	\$2,550	\$2,587
Upper Division										
Basic Graduate										
Advanced Graduate										
Utah System of Higher Education										
Vocational	\$3,108	\$3,315	\$3,429	\$3,235	\$3,341	\$3,435	\$3,865	\$4,335	\$4,459	\$4,462
Average Lower Division	\$2,198	\$2,258	\$2,263	\$2,324	\$2,454	\$2,462	\$2,937	\$3,085	\$3,427	\$3,335
Average Upper Division	\$4,217	\$4,757	\$4,212	\$4,061	\$4,215	\$4,554	\$4,791	\$5,578	\$5,967	\$5,525
Average Basic Graduate	\$6,675	\$6,195	\$7,092	\$7,210	\$7,566	\$7,141	\$6,547	\$8,044	\$8,345	\$8,953
Average Advanced Graduate	\$16,180	\$14,960	\$14,994	\$14,176	\$13,767	\$13,964	\$13,191	\$15,785	\$16,585	\$16,959

**Utah System of Higher Education
State and Tuition Funding**

FY 2000 through FY 2009

	<u>99-00</u>	<u>00-01</u>	<u>01-02</u>	<u>02-03</u>	<u>03-04</u>	<u>04-05</u>	<u>05-06</u>	<u>06-07</u>	<u>07-08</u>	<u>08-09</u>
University of Utah										
State Funds	\$157,051,300	\$167,396,800	\$177,000,500	\$175,276,800	\$174,908,500	\$186,491,200	\$194,009,400	\$200,309,400	\$218,515,700	\$198,485,600
Tuition and Fees	\$54,182,057	\$57,483,441	\$66,062,753	\$79,332,419	\$88,189,205	\$99,996,723	\$108,353,300	\$116,401,470	\$124,175,484	\$137,407,645
State Funds/FTE Student	\$7,326	\$7,462	\$7,431	\$6,947	\$6,886	\$7,343	\$7,530	\$8,053	\$8,665	\$7,827
Tuition and Fees/FTE Student	\$2,527	\$2,563	\$2,774	\$3,144	\$3,472	\$3,937	\$4,205	\$4,680	\$4,924	\$5,418
Utah State University										
State Funds	\$85,478,700	\$90,627,750	\$94,576,200	\$94,520,600	\$95,262,500	\$99,549,300	\$109,488,000	\$107,470,400	\$118,398,700	\$103,838,698
Tuition and Fees	\$31,997,101	\$34,306,319	\$37,743,247	\$38,879,692	\$41,995,146	\$43,654,350	\$42,753,305	\$44,791,100	\$52,485,914	\$54,088,268
State Funds/FTE Student	\$5,673	\$5,764	\$6,192	\$6,297	\$6,342	\$6,876	\$8,690	\$8,517	\$9,321	\$8,087
Tuition and Fees/FTE Student	\$2,124	\$2,182	\$2,471	\$2,590	\$2,796	\$3,015	\$3,393	\$3,550	\$4,132	\$4,212
Weber State University										
State Funds	\$50,418,900	\$53,445,000	\$56,231,500	\$54,636,000	\$54,785,900	\$56,785,700	\$59,996,600	\$62,561,500	\$67,934,200	\$63,777,900
Tuition and Fees	\$21,653,859	\$23,450,748	\$26,632,113	\$31,739,216	\$34,196,295	\$35,882,524	\$37,675,790	\$40,551,619	\$42,138,946	\$45,313,953
State Funds/FTE Student	\$4,400	\$4,419	\$4,382	\$3,912	\$3,973	\$4,257	\$4,663	\$4,974	\$5,477	\$4,975
Tuition and Fees/FTE Student	\$1,890	\$1,939	\$2,075	\$2,273	\$2,480	\$2,690	\$2,928	\$3,224	\$3,397	\$3,535
Southern Utah University										
State Funds	\$22,618,400	\$24,482,700	\$26,439,500	\$25,964,900	\$25,725,100	\$26,716,100	\$28,008,900	\$29,845,700	\$32,413,300	\$30,251,900
Tuition and Fees	\$8,691,312	\$8,870,211	\$9,719,112	\$10,129,931	\$11,940,743	\$14,079,309	\$16,334,947	\$18,732,678	\$20,545,731	\$22,094,305
State Funds/FTE Student	\$4,168	\$4,522	\$4,791	\$4,975	\$5,010	\$5,020	\$5,295	\$5,420	\$5,547	\$5,000
Tuition and Fees/FTE Student	\$1,601	\$1,638	\$1,761	\$1,941	\$2,325	\$2,645	\$3,088	\$3,402	\$3,516	\$3,652
Snow College										
State Funds	\$11,033,900	\$11,495,400	\$11,969,100	\$11,861,400	\$15,800,200	\$16,094,000	\$16,718,400	\$17,961,500	\$20,298,700	\$18,456,200
Tuition and Fees	\$3,036,258	\$3,722,964	\$4,222,180	\$4,135,104	\$4,753,174	\$4,822,546	\$6,103,469	\$4,777,042	\$6,075,539	\$6,046,415
State Funds/FTE Student	\$3,745	\$3,925	\$4,111	\$4,403	\$5,628	\$5,635	\$5,836	\$6,324	\$7,498	\$6,946
Tuition and Fees/FTE Student	\$1,031	\$1,271	\$1,450	\$1,535	\$1,693	\$1,688	\$2,131	\$1,682	\$2,244	\$2,276
Dixie State College										
State Funds	\$13,987,200	\$15,465,200	\$16,405,000	\$16,004,400	\$16,145,700	\$16,825,400	\$17,764,600	\$18,436,100	\$21,488,200	\$21,005,600
Tuition and Fees	\$4,485,404	\$5,010,484	\$6,049,090	\$6,187,479	\$6,718,159	\$7,250,367	\$7,655,330	\$8,573,442	\$9,928,885	\$11,961,093
State Funds/FTE Student	\$3,813	\$3,976	\$3,996	\$3,765	\$3,660	\$3,853	\$4,356	\$4,776	\$5,545	\$4,759
Tuition and Fees/FTE Student	\$1,223	\$1,288	\$1,473	\$1,456	\$1,523	\$1,660	\$1,877	\$2,221	\$2,562	\$2,710
College of Eastern Utah										
State Funds	\$8,819,600	\$9,379,200	\$9,719,100	\$9,842,787	\$10,185,000	\$10,416,300	\$11,190,000	\$11,616,600	\$14,222,200	\$13,468,797
Tuition and Fees	\$1,815,817	\$1,940,742	\$2,211,994	\$2,066,584	\$2,049,598	\$2,205,762	\$2,061,364	\$1,909,467	\$2,473,102	\$2,223,068
State Funds/FTE Student	\$4,388	\$4,669	\$4,542	\$4,782	\$5,287	\$5,515	\$6,683	\$7,853	\$10,043	\$8,839
Tuition and Fees/FTE Student	\$903	\$966	\$1,034	\$1,004	\$1,064	\$1,168	\$1,231	\$1,291	\$1,746	\$1,459
Utah Valley University										
State Funds	\$32,941,800	\$36,419,100	\$41,090,500	\$39,783,500	\$40,217,200	\$42,414,300	\$47,831,800	\$50,051,300	\$61,997,200	\$60,680,700
Tuition and Fees	\$21,875,400	\$25,668,592	\$30,577,806	\$38,022,315	\$44,849,527	\$46,682,893	\$45,835,032	\$51,205,619	\$57,634,106	\$63,935,530
State Funds/FTE Student	\$2,623	\$2,619	\$2,609	\$2,355	\$2,411	\$2,632	\$3,300	\$3,450	\$4,074	\$3,623
Tuition and Fees/FTE Student	\$1,742	\$1,846	\$1,941	\$2,251	\$2,689	\$2,897	\$3,162	\$3,529	\$3,788	\$3,818
Salt Lake Community College										
State Funds	\$43,204,100	\$46,209,000	\$50,304,700	\$49,451,100	\$49,180,400	\$50,915,900	\$53,591,400	\$56,769,500	\$63,349,100	\$57,907,700
Tuition and Fees	\$19,897,760	\$21,760,090	\$25,202,353	\$28,799,012	\$34,829,350	\$35,156,211	\$35,744,237	\$36,914,508	\$38,863,525	\$43,438,605
State Funds/FTE Student	\$3,290	\$3,300	\$3,277	\$3,048	\$2,968	\$3,082	\$3,392	\$3,663	\$3,954	\$3,477
Tuition and Fees/FTE Student	\$1,515	\$1,554	\$1,642	\$1,775	\$2,102	\$2,128	\$2,262	\$2,382	\$2,426	\$2,609
Utah System of Higher Education										
State Funds	\$425,553,900	\$454,920,150	\$483,736,100	\$477,341,487	\$482,210,500	\$506,208,200	\$538,599,100	\$555,022,000	\$618,617,300	\$567,873,095
Tuition and Fees	\$167,634,968	\$182,213,591	\$208,420,648	\$239,291,752	\$269,521,197	\$289,730,685	\$302,516,774	\$323,856,945	\$354,321,232	\$386,508,882
State Funds/FTE Student	\$4,814	\$4,876	\$4,833	\$4,585	\$4,612	\$4,894	\$5,406	\$5,678	\$6,223	\$5,510
Tuition and Fees/FTE Student	\$1,896	\$1,953	\$2,082	\$2,298	\$2,578	\$2,801	\$3,036	\$3,313	\$3,565	\$3,750

HIGHER EDUCATION FUNDING

Education and General

FY 2010 Appropriation

	<u>Dedicated</u>			<u>Total</u>	<u>Dedicated</u>		
	<u>State Funds</u>	<u>Credits</u>	<u>Other</u>		<u>State Funds</u>	<u>Credits</u>	<u>Other</u>
UU	186,059,700	147,000,000	30,994,900	364,054,600	51.1%	40.4%	8.5%
USU	97,780,600	61,196,800	13,528,200	172,505,600	56.7%	35.5%	7.8%
WSU	59,556,800	48,099,100	5,954,100	113,610,000	52.4%	42.3%	5.2%
SUU	28,241,100	23,451,000	2,825,800	54,517,900	51.8%	43.0%	5.2%
Snow	17,332,600	6,534,900	1,869,000	25,736,500	67.3%	25.4%	7.3%
DSC	19,704,900	11,080,000	1,965,100	32,750,000	60.2%	33.8%	6.0%
CEU	12,530,800	2,731,100	1,633,400	16,895,300	74.2%	16.2%	9.7%
UVU	46,250,500	68,098,000	16,021,200	130,369,700	35.5%	52.2%	12.3%
SLCC	53,786,600	41,499,000	5,801,900	101,087,500	53.2%	41.1%	5.7%

FY 2009

	<u>Dedicated</u>			<u>Total</u>	<u>Dedicated</u>		
	<u>State Funds</u>	<u>Credits</u>	<u>Other</u>		<u>State Funds</u>	<u>Credits</u>	<u>Other</u>
UU	198,485,600	137,407,645	19,824,160	355,717,405	55.8%	38.6%	5.6%
USU	103,838,698	54,088,268	21,647,126	179,574,092	57.8%	30.1%	12.1%
WSU	63,777,900	45,313,953	9,224,238	118,316,091	53.9%	38.3%	7.8%
SUU	30,251,900	22,094,305	4,981,600	57,327,805	52.8%	38.5%	8.7%
Snow	18,456,200	6,046,415	2,262,350	26,764,965	69.0%	22.6%	8.5%
DSC	21,005,600	11,961,093	3,492,522	36,459,215	57.6%	32.8%	9.6%
CEU	13,468,797	2,223,068	2,153,700	17,845,565	75.5%	12.5%	12.1%
UVU	60,680,700	63,935,530	11,517,097	136,133,327	44.6%	47.0%	8.5%
SLCC	57,907,700	43,438,605	13,145,901	114,492,206	50.6%	37.9%	11.5%

FY 2008

	<u>Dedicated</u>			<u>Total</u>	<u>Dedicated</u>		
	<u>State Funds</u>	<u>Credits</u>	<u>Other</u>		<u>State Funds</u>	<u>Credits</u>	<u>Other</u>
UU	218,515,700	124,175,484	8,885,100	351,576,284	62.2%	35.3%	2.5%
USU	118,398,700	52,485,914	534,785	171,419,399	69.1%	30.6%	0.3%
WSU	67,934,200	42,138,946	87,589	110,160,735	61.7%	38.3%	0.1%
SUU	32,413,300	20,545,731	310,500	53,269,531	60.8%	38.6%	0.6%
Snow	20,298,700	6,075,539	36,557	26,410,796	76.9%	23.0%	0.1%
DSC	21,488,200	9,928,885	58,300	31,475,385	68.3%	31.5%	0.2%
CEU	14,222,200	2,473,102	3,447,125	20,142,427	70.6%	12.3%	17.1%
UVSC	61,997,200	57,634,106	1,060,082	120,691,388	51.4%	47.8%	0.9%
SLCC	63,349,100	38,863,525	373,223	102,585,848	61.8%	37.9%	0.4%

HIGHER EDUCATION FUNDING

Education and General

FY 2007

	State Funds	Dedicated		Total	State Funds	Dedicated		Other
		Credits	Other*			Credits	Other	
UU	200,309,400	116,401,470	33,585,610	350,296,480	57.2%	33.2%	9.6%	
USU	107,470,400	44,791,100	10,691,983	162,953,483	66.0%	27.5%	6.6%	
WSU	62,561,500	40,551,619	9,633,559	112,746,678	55.5%	36.0%	8.5%	
SUU	29,845,700	18,732,678	3,012,706	51,591,084	57.9%	36.3%	5.8%	
Snow	17,961,500	4,777,042	1,764,258	24,502,800	73.3%	19.5%	7.2%	
DSC	18,436,100	8,573,442	5,856,281	32,865,823	56.1%	26.1%	17.8%	
CEU	11,616,600	1,909,467	(190,480)	13,335,587	87.1%	14.3%	-1.4%	
UVSC	50,051,300	51,205,619	8,449,114	109,706,033	45.6%	46.7%	7.7%	
SLCC	56,769,500	36,914,508	8,015,027	101,699,035	55.8%	36.3%	7.9%	

FY 2006

	State Funds	Dedicated		Total	State Funds	Dedicated		Other
		Credits	Other*			Credits	Other	
UU	194,009,400	108,353,300	25,895,287	328,257,987	59.1%	33.0%	7.9%	
USU	109,488,000	42,753,305	11,280,698	163,522,003	67.0%	26.1%	6.9%	
WSU	59,996,600	37,675,790	8,371,494	106,043,884	56.6%	35.5%	7.9%	
SUU	28,008,900	16,334,947	1,198,874	45,542,721	61.5%	35.9%	2.6%	
Snow	16,718,400	6,103,469	595,703	23,417,572	71.4%	26.1%	2.5%	
DSC	17,764,600	7,655,330	5,741,278	31,161,208	57.0%	24.6%	18.4%	
CEU	11,190,000	2,061,364	(469,927)	12,781,437	87.5%	16.1%	-3.7%	
UVSC	47,831,800	45,835,032	10,634,949	104,301,781	45.9%	43.9%	10.2%	
SLCC	53,591,400	35,744,237	7,869,508	97,205,145	55.1%	36.8%	8.1%	

FY 2005

	State Funds	Dedicated		Total	State Funds	Dedicated		Other
		Credits	Other*			Credits	Other	
UU	186,491,200	99,996,723	16,171,008	302,658,931	61.6%	33.0%	5.3%	
USU	99,549,300	43,654,350	15,698,288	158,901,938	62.6%	27.5%	9.9%	
WSU	56,785,700	35,882,524	6,665,566	99,333,790	57.2%	36.1%	6.7%	
SUU	26,716,100	14,079,309	605,754	41,401,163	64.5%	34.0%	1.5%	
Snow	16,094,000	4,822,546	3,657,719	24,574,265	65.5%	19.6%	14.9%	
DSC	16,825,400	7,250,367	4,927,160	29,002,927	58.0%	25.0%	17.0%	
CEU	10,416,300	2,205,762	(992,290)	11,629,772	89.6%	19.0%	-8.5%	
UVSC	42,414,300	46,682,893	8,479,192	97,576,385	43.5%	47.8%	8.7%	
SLCC	50,915,900	35,156,211	9,287,068	95,359,179	53.4%	36.9%	9.7%	

HIGHER EDUCATION FUNDING

Education and General

FY 2004

	<u>State Funds</u>	<u>Dedicated Credits</u>	<u>Other*</u>	<u>Total</u>	<u>State Funds</u>	<u>Dedicated Credits</u>	<u>Other</u>
UU	174,908,500	88,189,205	10,854,017	273,951,722	63.8%	32.2%	4.0%
USU	95,262,500	41,995,146	19,224,386	156,482,032	60.9%	26.8%	12.3%
WSU	54,785,900	34,196,295	7,050,015	96,032,210	57.0%	35.6%	7.3%
SUU	25,725,100	11,940,743	296,491	37,962,334	67.8%	31.5%	0.8%
Snow	15,800,200	4,753,174	191,520	20,744,894	76.2%	22.9%	0.9%
DSC	16,145,700	6,718,159	4,655,141	27,519,000	58.7%	24.4%	16.9%
CEU	10,185,000	2,049,598	(1,277,500)	10,957,098	93.0%	18.7%	-11.7%
UVSC	40,217,200	44,849,527	7,336,573	92,403,300	43.5%	48.5%	7.9%
SLCC	49,180,400	34,829,350	6,644,948	90,654,698	54.3%	38.4%	7.3%

FY 2003

	<u>State Funds</u>	<u>Dedicated Credits</u>	<u>Other*</u>	<u>Total</u>	<u>State Funds</u>	<u>Dedicated Credits</u>	<u>Other</u>
UU	175,276,800	79,332,419	6,101,819	260,711,038	67.2%	30.4%	2.3%
USU	94,520,600	38,879,692	17,388,445	150,788,737	62.7%	25.8%	11.5%
WSU	54,636,000	31,739,216	6,733,604	93,108,820	58.7%	34.1%	7.2%
SUU	25,964,900	10,129,931	711,181	36,806,012	70.5%	27.5%	1.9%
Snow	11,861,400	4,135,104	352,231	16,348,735	72.6%	25.3%	2.2%
DSC	16,004,400	6,187,479	3,455,436	25,647,315	62.4%	24.1%	13.5%
CEU	9,842,787	2,066,584	(1,551,815)	10,357,556	95.0%	20.0%	-15.0%
UVSC	39,783,500	38,022,315	6,426,770	84,232,585	47.2%	45.1%	7.6%
SLCC	49,451,100	28,799,012	4,459,867	82,709,979	59.8%	34.8%	5.4%

FY 2002

	<u>State Funds</u>	<u>Dedicated Credits</u>	<u>Other*</u>	<u>Total</u>	<u>State Funds</u>	<u>Dedicated Credits</u>	<u>Other</u>
UU	177,000,500	66,062,753	(6,402,451)	236,660,802	74.8%	27.9%	-2.7%
USU	94,576,200	37,743,247	13,078,477	145,397,924	65.0%	26.0%	9.0%
WSU	56,231,500	26,632,113	7,814,692	90,678,305	62.0%	29.4%	8.6%
SUU	26,439,500	9,719,112	2,341,730	38,500,342	68.7%	25.2%	6.1%
Snow	11,969,100	4,222,180	1,458,872	17,650,152	67.8%	23.9%	8.3%
DSC	16,405,000	6,049,090	2,849,297	25,303,387	64.8%	23.9%	11.3%
CEU	9,719,100	2,211,994	(1,687,676)	10,243,418	94.9%	21.6%	-16.5%
UVSC	41,090,500	30,577,806	5,445,890	77,114,196	53.3%	39.7%	7.1%
SLCC	50,304,700	25,202,353	8,220,285	83,727,338	60.1%	30.1%	9.8%

HIGHER EDUCATION FUNDING

Education and General

FY 2001

	<u>Dedicated</u>			<u>Total</u>	<u>Dedicated</u>		
	<u>State Funds</u>	<u>Credits</u>	<u>Other*</u>		<u>State Funds</u>	<u>Credits</u>	<u>Other</u>
UU	167,396,800	57,483,441	(1,164,383)	223,715,858	74.8%	25.7%	-0.5%
USU	90,627,750	34,306,319	11,194,120	136,128,189	66.6%	25.2%	8.2%
WSU	53,445,000	23,450,748	6,734,394	83,630,142	63.9%	28.0%	8.1%
SUU	24,482,700	8,870,211	2,317,957	35,670,868	68.6%	24.9%	6.5%
Snow	11,495,400	3,722,964	1,136,853	16,355,217	70.3%	22.8%	7.0%
DSC	15,465,200	5,010,484	2,854,792	23,330,476	66.3%	21.5%	12.2%
CEU	9,379,200	1,940,742	(984,014)	10,335,928	90.7%	18.8%	-9.5%
UVSC	36,419,100	25,668,592	2,011,971	64,099,663	56.8%	40.0%	3.1%
SLCC	46,209,000	21,760,090	7,122,508	75,091,598	61.5%	29.0%	9.5%

FY 2000

	<u>Dedicated</u>			<u>Total</u>	<u>Dedicated</u>		
	<u>State Funds</u>	<u>Credits</u>	<u>Other*</u>		<u>State Funds</u>	<u>Credits</u>	<u>Other</u>
UU	157,051,300	54,182,057	(1,063,285)	210,170,072	74.7%	25.8%	-0.5%
USU	85,478,700	31,997,101	10,850,271	128,326,072	66.6%	24.9%	8.5%
WSU	50,418,900	21,653,859	(2,446,104)	69,626,655	72.4%	31.1%	-3.5%
SUU	22,618,400	8,691,312	2,312,251	33,621,963	67.3%	25.9%	6.9%
Snow	11,033,900	3,036,258	961,007	15,031,165	73.4%	20.2%	6.4%
DSC	13,987,200	4,485,404	3,025,161	21,497,765	65.1%	20.9%	14.1%
CEU	8,819,600	1,815,817	(713,725)	9,921,692	88.9%	18.3%	-7.2%
UVSC	32,941,800	21,875,400	1,246,628	56,063,828	58.8%	39.0%	2.2%
SLCC	43,204,100	19,897,760	7,431,701	70,533,561	61.3%	28.2%	10.5%

FY 1999

	<u>Dedicated</u>			<u>Total</u>	<u>Dedicated</u>		
	<u>State Funds</u>	<u>Credits</u>	<u>Other*</u>		<u>State Funds</u>	<u>Credits</u>	<u>Other</u>
UU	151,655,200	48,889,410	1,637,299	202,181,909	75.0%	24.2%	0.8%
USU	83,228,300	30,347,284	10,172,074	123,747,658	67.3%	24.5%	8.2%
WSU	48,605,300	19,508,967	(208,375)	67,905,892	71.6%	28.7%	-0.3%
SUU	21,572,200	8,092,611	2,404,282	32,069,093	67.3%	25.2%	7.5%
Snow	10,734,800	3,012,955	1,545,543	15,293,298	70.2%	19.7%	10.1%
DSC	13,129,700	3,875,980	2,408,149	19,413,829	67.6%	20.0%	12.4%
CEU	8,700,700	1,723,625	(816,434)	9,607,891	90.6%	17.9%	-8.5%
UVSC	29,782,500	19,431,713	1,699,369	50,913,582	58.5%	38.2%	3.3%
SLCC	42,032,600	17,974,274	5,537,787	65,544,661	64.1%	27.4%	8.4%

HIGHER EDUCATION FUNDING

Education and General

FY 1998

	<u>State Funds</u>	<u>Dedicated Credits</u>	<u>Other*</u>	<u>Total</u>	<u>State Funds</u>	<u>DC</u>	<u>Other</u>
UU	145,901,000	48,569,248	6,880,491	201,350,739	72.5%	24.1%	3.4%
USU	79,765,800	30,996,776	9,710,084	120,472,660	66.2%	25.7%	8.1%
WSU	46,763,100	21,620,500	876,185	69,259,785	67.5%	31.2%	1.3%
SUU	20,203,700	9,475,471	172,964	29,852,135	67.7%	31.7%	0.6%
Snow	9,964,100	3,478,913	1,677,429	15,120,442	65.9%	23.0%	11.1%
DSC	11,813,300	4,093,747	1,684,718	17,591,765	67.2%	23.3%	9.6%
CEU	8,261,500	1,635,239	(319,297)	9,577,442	86.3%	17.1%	-3.3%
UVSC	26,832,700	17,247,808	1,220,646	45,301,154	59.2%	38.1%	2.7%
SLCC	40,226,500	18,614,227	4,627,580	63,468,307	63.4%	29.3%	7.3%

FY 1997

	<u>State Funds</u>	<u>Dedicated Credits</u>	<u>Other*</u>	<u>Total</u>	<u>State Funds</u>	<u>DC</u>	<u>Other</u>
UU	141,148,400	47,653,639	8,997,031	197,799,070	71.4%	24.1%	4.5%
USU	76,715,100	28,815,371	7,807,486	113,337,957	67.7%	25.4%	6.9%
WSU	45,799,900	17,239,702	4,645,953	67,685,555	67.7%	25.5%	6.9%
SUU	19,193,000	8,379,168	(445,507)	27,126,661	70.8%	30.9%	-1.6%
Snow	9,504,700	3,229,816	2,110,980	14,845,496	64.0%	21.8%	14.2%
DSC	11,200,700	3,610,578	1,580,482	16,391,760	68.3%	22.0%	9.6%
CEU	7,784,300	1,503,750	(250,308)	9,037,742	86.1%	16.6%	-2.8%
UVSC	24,563,300	15,826,993	1,356,279	41,746,572	58.8%	37.9%	3.2%
SLCC	38,716,400	17,157,707	4,472,675	60,346,782	64.2%	28.4%	7.4%

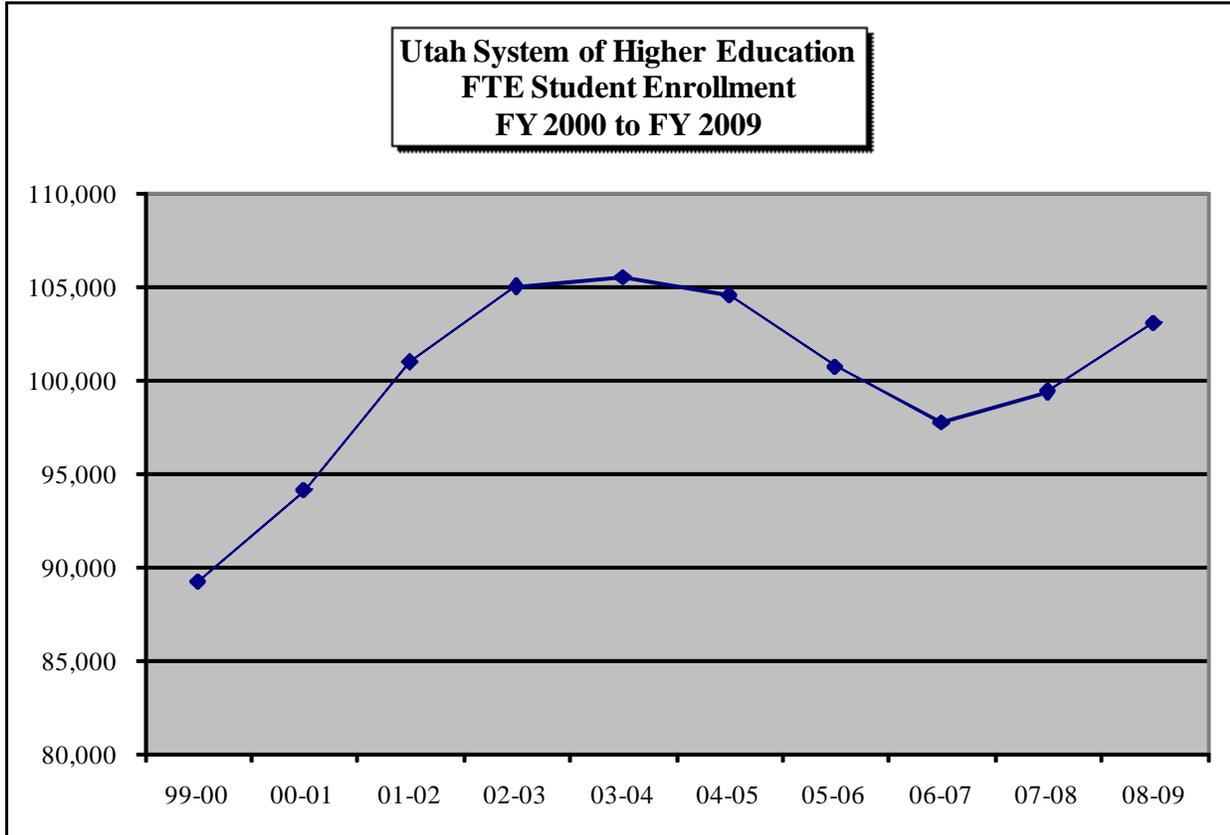
FY 1996

	<u>State Funds</u>	<u>Dedicated Credits</u>	<u>Other*</u>	<u>Total</u>	<u>State Funds</u>	<u>DC</u>	<u>Other</u>
UU	133,440,800	49,333,141	(228,673)	182,545,268	73.1%	27.0%	-0.1%
USU	72,734,900	27,926,616	2,604,138	103,265,654	70.4%	27.0%	2.5%
WSU	43,584,800	17,073,779	3,849,450	64,508,029	67.6%	26.5%	6.0%
SUU	17,589,700	7,951,771	10,195	25,551,666	68.8%	31.1%	0.0%
Snow	8,978,400	2,906,651	2,484,948	14,369,999	62.5%	20.2%	17.3%
DSC	10,082,200	3,230,716	1,826,421	15,139,337	66.6%	21.3%	12.1%
CEU	7,361,200	1,514,248	104,606	8,980,054	82.0%	16.9%	1.2%
UVSC	22,107,200	14,864,323	1,295,174	38,266,697	57.8%	38.8%	3.4%
SLCC	35,795,200	16,722,028	5,378,155	57,895,383	61.8%	28.9%	9.3%

* Other includes nonlapsing balances.

Demographics and Enrollment

Enrollment in the Utah System of Higher Education decreased for the three years following its high in FY 2004. Enrollment decreases turned in the fall of 2007 and have been rising since that time. The enrollment changes vary from institution to institution, with the College of Eastern Utah actually losing 24 percent of its enrollment since FY 2000 to 33 percent growth at Utah Valley University and 26.8 percent growth at Salt Lake Community College. The total USHE enrollment growth is shown in the following graph.



Enrollment growth is related, to a degree, to growth in the general population. The State’s population has grown 24.6 percent in the eight years from 2000 to 2009. Eight of the nine USHE institutions are located in the 17 fastest growing counties in the state, with growth rates from 15 percent to 59.7 percent. The ninth institution, College of Eastern Utah, is in Carbon County, which has experienced a 3 percent decrease in population from 2000 to 2009.

Future Enrollment Projections

The State Board of Regents has adopted projections for future enrollment growth in the State. The projected enrollment increases reflect an increase of 27.6 percent from FY 2010 to 2021. This reflects an increase of 33,766 students. (This figure is for Budget-Related and Self-Supported students).