

Federal Funds Request Summary for State FY 2011

July 1, 2010 through June 30, 2011

Grant Title	CFDA Number	ARRA	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	
				Matching State Funds										
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other			
COMPREHENSIVE HEALTH INSURANCE POOL														
L1 Continuation Grant Awards 2008 - Grants to States for Operation of Qualified High Risk Pools for 2008 Operational Losses HHS-CMS	93-780		\$2,968,919	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
Division/Program Totals			\$2,968,919	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
INSURANCE-COMPREHENSIVE HEALTH INSURANCE POOL TOTALS														
State FY 2011			\$2,968,919	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00

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					Matching State Funds										
					General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match				Local/Other
DIVISION OF PUBLIC UTILITIES - PIPELINE SAFETY															
E1	Pipeline Safety Grant	20.700		\$246,200	\$0	\$0	\$246,200	\$0	\$0	\$0	\$246,200	\$0	0%	0.00	State Match on Pipeline Safety
Division/Program Totals				\$246,200	\$0	\$0	\$246,200	\$0	\$0	\$0	\$246,200	\$0	0%	0.00	
DIVISION OF OCCUPATIONAL LICENSING - CONTROLLED SUBSTANCE DATABASE															
E2	Harold Rogers Prescription Drug Monitoring Program	16.754		\$398,196	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	One Time Funds reimbursed over two years
Division/Program Totals				\$398,196	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
COMMERCE TOTALS															
State FY 2010				\$644,396	\$0	\$0	\$246,200	\$0	\$0	\$0	\$246,200	\$0	0%	0.00	

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					Matching State Funds									
					General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match			Local/Other
DIVISION OF PUBLIC UTILITIES - PIPELINE SAFETY														
E1	Pipeline Safety Grant	20.700		\$246,200	\$0	\$0	\$246,200	\$0	\$0	\$0	\$246,200	\$0	0%	0.00
Division/Program Totals				\$246,200	\$0	\$0	\$246,200	\$0	\$0	\$0	\$246,200	\$0	0%	0.00
DIVISION OF OCCUPATIONAL LICENSING - CONTROLLED SUBSTANCE DATABASE														
E2	Harold Rogers Prescription Drug Monitoring Program	16.754		\$398,196	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
Division/Program Totals				\$398,196	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
COMMERCE TOTALS														
State FY 2011				\$644,396	\$0	\$0	\$246,200	\$0	\$0	\$0	\$246,200	\$0	0%	0.00

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				Matching State Funds							Local/Other				
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match					
UTAH ANTIDISCRIMINATION / LABOR DIVISION															
N1	UALD/EEOC Contract	30.02	\$332,750	\$0	\$0	\$0	\$0	\$0	\$0	\$275,000	\$275,000	\$0	0%	0.00	Requires no reduction in maintenance of effort
N2	UALD/HUD Contract	14.401	\$273,802	\$0	\$0	\$0	\$0	\$0	\$0	\$80,000	\$80,000	\$0	0%	0.00	Requires no reduction in maintenance of effort
Division/Program Totals			\$606,552	\$0	\$0	\$0	\$0	\$0	\$0	\$355,000	\$355,000	\$0	0%	0.00	
UTAH OCCUPATIONAL SAFETY AND HEALTH															
N3	UOSH/23g Compliance	17.503	\$1,300,200	\$1,009,500	\$0	\$83,000	\$0	\$207,700	\$0	\$0	\$1,300,200	\$0	0%	0.00	In-kind from indirect expenses; 50% match required
N4	UOSH/21d Consultation	17.504	\$456,000	\$0	\$0	\$325,000	\$0	\$131,000	\$0	\$0	\$456,000	\$0	0%	0.00	In-kind from indirect expenses; 10% match required (we overmatch for a 50% match)
N5	UOSH/BLS survey	17.005	\$65,600	\$54,224	\$0	\$0	\$0	\$11,376	\$0	\$0	\$65,600	\$0	0%	0.00	In-kind from indirect expenses; 50% match required
N6	UOSH/21d ODI Consultation	17.504	\$10,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	No match required
Division/Program Totals			\$1,832,400	\$1,063,724	\$0	\$408,000	\$0	\$350,076	\$0	\$0	\$1,821,800	\$0	0%	0.00	
LABOR TOTALS															
State FY 2010			\$2,438,952	\$1,063,724	\$0	\$408,000	\$0	\$350,076	\$355,000	\$2,176,800	\$0	0%	0.00		

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				Matching State Funds							Local/Other			
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match				

UTAH ANTIDISCRIMINATION / LABOR DIVISION

N1	UALD/EEOC Contract	30.02		\$307,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	No match required
N2	UALD/HUD Contract	14.401		\$173,477	\$0	\$0	\$0	\$0	\$0	\$35,000	\$35,000	\$0	0%	0.00	Requires 20% State Funds for UALD Division are used for HUD activities.
Division/Program Totals				\$481,277	\$0	\$0	\$0	\$0	\$0	\$35,000	\$35,000	\$0	0%	0.00	

UTAH OCCUPATIONAL SAFETY AND HEALTH

N3	UOSH/23g Compliance	17.503		\$1,300,200	\$892,200	\$0	\$83,000	\$0	\$325,000	\$0	\$1,300,200	\$0	0%	0.00	In-kind from indirect expenses; 50% match required
N4	UOSH/21d Consultation	17.504		\$489,000	\$0	\$0	\$349,000	\$0	\$140,000	\$0	\$489,000	\$0	0%	0.00	In-kind from indirect expenses; 10% match required (we overmatch for a 50% match)
N5	UOSH/BLS survey	17.005		\$65,600	\$53,600	\$0	\$0	\$0	\$12,000	\$0	\$65,600	\$0	0%	0.00	In-kind from indirect expenses; 50% match required
N6	UOSH/21d ODI Consultation	17.504		\$10,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	No match required
Division/Program Totals				\$1,865,400	\$945,800	\$0	\$432,000	\$0	\$477,000	\$0	\$1,854,800	\$0	0%	0.00	

LABOR TOTALS

State FY 2011	\$2,346,677	\$945,800	\$0	\$432,000	\$0	\$477,000	\$35,000	\$1,889,800	\$0	0%	0.00
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				Matching State Funds							Local/Other					
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match						
UTAH STATE OFFICE OF EDUCATION																
P1	IDEA Disabilities Educ Act	84.391	X	\$105,540,856	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	96%	0.00	--
P2	IDEA Disabilities Educ Act	84.027A		\$101,437,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	96%	0.00	--
P3	Title I Grants to LEA	84.010A		\$55,665,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	99%	0.00	--
P4	Title I Part A - Improving Basic Programs Operated by Local Education Agencies	84.389	X	\$49,536,283	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	99%	0.00	Improve teaching and learning for students most at risk of failing to meet state academic achievement standards.
P5	Improving Teacher Quality-State	84.367A		\$18,306,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	98%	0.00	--
P6	Voc Educ Basic Grant	84.048A		\$14,490,500	\$0	\$0	\$0	\$1,547,583	\$0	\$212,615,340	\$214,162,923	\$0	\$0	59%	0.00	--
P7	Reading First	84.357A		\$5,497,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	85%	0.00	--
P8	State Assessments	84.369A		\$4,828,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	8%	0.00	--
P9	After School 21st Cnt.Learning Center	84.287C		\$4,210,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	95%	0.00	--
P10	English Language Acq-Formula	84.365A		\$4,179,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	94%	0.00	--
P11	Preschool Special Educ IDEA	84.173A		\$3,879,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	98%	0.00	--
P12	Preschool Special Educ IDEA	84.392	X	\$3,694,292	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	98%	0.00	--
P13	Title II Part D - Enhancing Education Through Technology	84.386	X	\$3,209,375	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	95%	0.00	Educational Technology State Grants to states to improve student academic achievement through the innovative use and the effective integration of new and emerging technology with teacher training, curriculum development, and successful research-based instructional methods in elem. & secondary schools.
P14	Adult Education	84.002A		\$2,893,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	83%	0.00	--
P15	Safe & Drug-free Schools	84.186A		\$2,081,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	93%	0.00	--
P16	NCLB-Migrant Education	84.011A		\$1,676,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	88%	0.00	--
P17	Other Grants	Various		\$1,433,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	69%	0.00	--
P18	Tech Literacy Challenge	84.318X		\$1,353,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	95%	0.00	--
P19	Math and Science Partnerships	84.366B		\$1,153,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	37%	0.00	--
P20	Title I Neglected and Delinquent	84.013A		\$742,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	86%	0.00	--

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				Matching State Funds											
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match				Local/Other	
P21	NCLB-Educ for Homeless Children, McKinneyVento-Homeless	84.387	X	\$669,027	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	81%	0.00	Ensure that each homeless child and youth has equal access to the same free appropriate public education, including a public preschool education, as other children and youth.
P22	State Improvement Grant-IDEA	84.323		\$515,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00	Exempt per 63J-5-103(2)(l)
P23	V Innovative Ed Strategies-Admin	84.298A		\$466,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	91%	0.00	--
P24	Robert C. Bryd Honors Scholarship	84.185A		\$402,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
P25	NCLB-Even Start State Grant	84.213C		\$358,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	92%	0.00	--
P26	NCLB-Educ for Homeless Children	84.196A		\$286,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	81%	0.00	--
P27	Safe & Drug-free State Data Grant	84.184R		\$203,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
P28	Workplace and Community Transition Training for Incarcerated Youth Offenders Program	84.331A		\$133,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
Division/Program Totals				\$388,844,533	\$0	\$0	\$0	\$1,547,583	\$0	\$212,615,340	\$214,162,923	\$0	94%	0.00	

UTAH STATE OFFICE OF REHABILITATION

P29	Rehab Basic Support Grant	84.298A		\$40,852,200	\$0	\$0	\$0	\$0	\$0	\$6,458,772	\$6,458,772	\$0	0%	0.00	--
P30	Disibility Determination Services	n/a		\$11,200,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
P31	Vocational Rehabilitation Services to States, Recovery Act	84.39	X	\$3,003,321	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	Assist in operating statewide comprehensive, coordinated, effective, efficient, and accountable programs of vocational rehabilitation; and designed to assess, plan, develop, and provide vocational rehabilitation services for individuals with disabilities, so that such individuals may prepare and engage in gainful employment.
P32	Indept Living	84.126A		\$444,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
P33	Social Security	84.265A		\$320,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--

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				Matching State Funds							Local/Other				
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match					
P34	Independent Living Services, Recovery Act	84.398	X	\$242,913	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	A state program to provide independent living services to individuals with significant disabilities, support the operation of centers for independent living and the Statewide Independent Living Council, provide training on the independent living philosophy and outreach to unserved and underserved populations, conduct studies and analysis and present information to policymakers to enhance independent living services, and support activities that increase the capacity of independent living service providers.
P35	Rehab Supported Employment	n/a		\$230,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
P36	Independent Living - Older/Blind, Recovery Act	84.399	X	\$194,306	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	A state program to provide independent living services to older individuals who are blind, conduct activities that will improve or expand such services and help improve public understanding of the problems of such individuals.
P37	Othe Grants	Various		\$102,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
P38	Rehab Inservice	84.169A		\$48,700	\$0	\$0	\$0	\$4,900	\$0	\$0	\$4,900	\$0	0%	0.00	90/10 match with state funds
Division/Program Totals				\$56,640,040	\$0	\$0	\$0	\$4,900	\$0	\$6,458,772	\$6,463,672	\$0	0%	0.00	
NUTRITION PROGRAMS															
P39	National School Lunch Program	10.555		\$69,211,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00	Exempt per 63J-5-103(2)(l)
P40	Other Grants	Various		\$16,793,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00	Exempt per 63J-5-103(2)(l)
P41		10.553		\$13,999,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00	Exempt per 63J-5-103(2)(l)
P42	Child and Adult Care Food Program	10.558		\$9,694,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	93%	0.00	--
P43	Summer Food Service Program	10.559		\$2,138,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	95%	0.00	--
P44	State Admin Expenses (SEA)	10.56		\$1,911,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
P45	CNP RA - NSLP EQUIPMENT	10.579	X	\$721,186	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00	National School Lunch Program Equipment Grant: To purchase Non-infrastructure equipment used in the prep, handling and storage of NSLP food.

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P46	Child and Adult Care Food Program	10.558		\$486,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	93%	0.00	--
P47	TEFAP Commodity Assistance Program, Recovery Act	10.568	X	\$148,064	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00	Funds to be used for the administration and transportation of Utah's food banks in the Emergency Food Assistance Program; Exempt per 63J-5-103(2)(l)
P48	Special Milk Program	10.556		\$86,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00	Exempt per 63J-5-103(2)(l)
Division/Program Totals				\$115,190,850	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	98%	0.00	
CHARTER SCHOOLS															
P49	Public Charter Schools	84.282A		\$4,241,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	94%	0.00	--
P50	Public Charter Schools Facilities	84.282D		\$864,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	89%	0.00	--
Division/Program Totals				\$5,105,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	93%	0.00	
MINIMUM SCHOOL PROGRAM															
P51	Stabilization Fund	84.394A	X	\$112,794,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00	Exempt per 63J-5-103(2)(l)
Division/Program Totals				\$112,794,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00	
UTAH SCHOOLS FOR DEAF AND BLIND															
P52	IDEA D/B Ctr. Sp. Ed.	84.326C		\$113,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
Division/Program Totals				\$113,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
PUBLIC EDUCATION TOTALS															
State FY 2010				\$678,688,323	\$0	\$0	\$0	\$1,552,483	\$0	\$219,074,112	\$220,626,595	\$0	88%	0.00	

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				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match						
UTAH STATE OFFICE OF EDUCATION																
P1	IDEA Disabilities Educ Act	84.027A		\$101,437,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	96%	0.00	--
P2	Title I Grants to LEA	84.010A		\$55,665,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	99%	0.00	--
P3	Improving Teacher Quality-State	84.367A		\$18,306,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	98%	0.00	--
P4	Voc Educ Basic Grant	84.048A		\$14,490,500	\$0	\$0	\$0	\$1,547,583	\$0	\$212,615,340	\$214,162,923	\$0	\$0	59%	0.00	--
P5	Reading First	84.357A		\$5,497,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	85%	0.00	--
P6	State Assessments	84.369A		\$4,828,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	8%	0.00	--
P7	After School 21st Cnt.Learning Center	84.287C		\$4,210,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	95%	0.00	--
P8	English Language Acq-Formula	84.365A		\$4,179,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	94%	0.00	--
P9	Preschool Special Educ IDEA	84.173A		\$3,879,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	98%	0.00	--
P10	Adult Education	84.002A		\$2,893,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	83%	0.00	--
P11	Safe & Drug-free Schools	84.186A		\$2,081,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	93%	0.00	--
P12	NCLB-Migrant Education	84.011A		\$1,676,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	88%	0.00	--
P13	Other Grants	Various		\$1,433,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	69%	0.00	--
P14	Tech Literacy Challenge	84.318X		\$1,353,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	95%	0.00	--
P15	Math and Science Partnerships	84.366B		\$1,153,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	37%	0.00	--
P16	Title I Neglected and Delinquent	84.013A		\$742,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	86%	0.00	--
P17	State Improvement Grant-IDEA	84.323		\$515,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00	Exempt per 63J-5-103(2)(l)
P18	V Innovative Ed Strategies-Admin	84.298A		\$466,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	91%	0.00	--
P19	Robert C. Bryd Honors Scholarship	84.185A		\$402,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
P20	NCLB-Even Start State Grant	84.213C		\$358,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	92%	0.00	--
P21	NCLB-Educ for Homeless Children	84.196A		\$286,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	81%	0.00	--
P22	Safe & Drug-free State Data Grant	84.184R		\$203,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
P23	Workplace and Community Transition Training for Incarcerated Youth Offenders Program	84.331A		\$133,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
Division/Program Totals				\$226,194,700	\$0	\$0	\$0	\$1,547,583	\$0	\$212,615,340	\$214,162,923	\$0	\$0	91%	0.00	

Grant Title	CFDA Number	ARRA	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements		
				Matching State Funds							Local/Other					
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match						
UTAH STATE OFFICE OF REHABILITATION																
P24	Rehab Basic Support Grant	84.298A		\$34,408,400	\$0	\$0	\$0	\$0	\$0	\$0	\$6,458,772	\$6,458,772	\$0	0%	0.00	--
P25	Disability Determination Services	n/a		\$11,200,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
P26	Indept Living	84.126A		\$444,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
P27	Social Security	84.265A		\$320,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
P28	Rehab Supported Employment	n/a		\$230,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
P29	Othe Grants	Various		\$102,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
P30	Rehab Inservice	84.169A		\$48,700	\$0	\$0	\$0	\$4,900	\$0	\$0	\$0	\$4,900	\$0	0%	0.00	90/10 match with state funds
Division/Program Totals				\$46,755,700	\$0	\$0	\$0	\$4,900	\$0	\$0	\$6,458,772	\$6,463,672	\$0	0%	0.00	
NUTRITION PROGRAMS																
P31	National School Lunch Program	10.555		\$69,211,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00	Exempt per 63J-5-103(2)(l)
P32	Other Grants	Various		\$16,793,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00	Exempt per 63J-5-103(2)(l)
P33	School Breakfast Program	10.553		\$13,999,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00	Exempt per 63J-5-103(2)(l)
P34	Child and Adult Care Food Program	10.558		\$9,694,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	93%	0.00	--
P35	Summer Food Service Program	10.559		\$2,138,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	95%	0.00	--
P36	State Admin Expenses (SEA)	10.56		\$1,911,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
P37	Child and Adult Care Food Program	10.558		\$486,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	93%	0.00	--
P38	Special Milk Program	10.556		\$86,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00	Exempt per 63J-5-103(2)(l)
Division/Program Totals				\$114,321,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	98%	0.00	
CHARTER SCHOOLS																
P39	Public Charter Schools	84.282A		\$4,241,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	94%	0.00	--
P40	Public Charter Schools Facilities	84.282D		\$864,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	89%	0.00	--
Division/Program Totals				\$5,105,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	93%	0.00	
MINIMUM SCHOOL PROGRAM																
P41	Stabilization Fund	84.394A		\$112,794,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00	Exempt per 63J-5-103(2)(l)
Division/Program Totals				\$112,794,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00	
UTAH SCHOOLS FOR DEAF AND BLIND																
P42	IDEA D/B Ctr. Sp. Ed.	84.326C		\$113,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
Division/Program Totals				\$113,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
PUBLIC EDUCATION TOTALS																
State FY 2011				\$505,284,900	\$0	\$0	\$0	\$1,552,483	\$0	\$0	\$219,074,112	\$220,626,595	\$0	86%	0.00	

Federal Funds Request Summary for State FY 2010

July 1, 2009 through June 30, 2010

	Grant Title	CFDA Number	ARRA	Federal Annual Award	Annual Match Requirement							% Pass-Through	New Permanent Staff		
					Matching State Funds						Local/Other				
					General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort				Total State Match	
PUBLIC SERVICE COMMISSION															
R1	Broadband Data/Development for PSC	11.558	X	\$612,719	\$0	\$0	\$0	\$0	\$42,500	\$0	\$42,500	\$0	0%	0.00	
R2	Regulatory Assistance for PSC	81.122	X	\$258,998	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
Division/Program Totals				\$871,717	\$0	\$0	\$0	\$0	\$42,500	\$0	\$42,500	\$0	0%	0.00	
PUBLIC SERVICE COMMISSION															
State FY 2010					\$871,717	\$0	\$0	\$0	\$0	\$42,500	\$0	\$42,500	\$0	0%	0.00

Federal Funds Request Summary for State FY 2011

July 1, 2010 through June 30, 2011

Grant Title	CFDA Number	ARRA	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	
				Matching State Funds							Local/Other			
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match				
PUBLIC SERVICE COMMISSION														
R1 Broadband Data/Development for PSC	11.558	X	\$612,719	\$0	\$0	\$0	\$0	\$42,500	\$0	\$42,500	\$0	0%	0.00	
R2 Regulatory Assistance for PSC	81.122	X	\$258,998	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
Division/Program Totals			\$871,717	\$0	\$0	\$0	\$0	\$42,500	\$0	\$42,500	\$0	0%	0.00	
PUBLIC SERVICE COMMISSION														
State FY 2011				\$871,717	\$0	\$0	\$0	\$0	\$42,500	\$0	\$42,500	\$0	0%	0.00

Federal Funds Request Summary for State FY 2010

July 1, 2009 through June 30, 2010

Grant Title	CFDA Number	ARRA	Federal Annual Award	Annual Match Requirement								Local/Other	% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	
				Matching State Funds												
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match						
WORKFORCE SERVICES																
V1	Temporary Assistance for Needy Families	93.558	X	\$79,258,500	\$0	\$0	\$0	\$0	\$0	\$0	\$20,414,111	\$20,414,111	\$0	0%	0.00	3,400,000 is ARRA
V2	Child Care Development Fund (CCDF)	93.596	X	\$47,799,800	\$0	\$0	\$0	\$0	\$0	\$4,474,923	\$4,474,923	\$0	0%	0.00	11,000,000 is ARRA	
V3	Unemployment Insurance	17.225	X	\$28,307,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	800,000 is ARRA
V4	Food Stamps	10.561	X	\$26,377,100	\$23,377,100	\$0	\$0	\$0	\$0	\$0	\$23,377,100	\$0	\$0	0%	0.00	693,212 is ARRA
V5	Child Care ARRA	93.713	X	\$12,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
V6	WIA Youth Program	17.259	X	\$6,750,898	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	3,858,080 is ARRA
V7	Wagner-Peyser	17.207	X	\$6,483,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	4,299,000 is ARRA
V8	Refugee Assitance	93.566		\$5,840,800	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000	\$0	\$0	0%	0.00	--
V9	WIA Dislocated Workers/NEG	17.260	X	\$5,795,083	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	2,589,851 is ARRA
V10	WIA Adult Program	17.258	X	\$5,360,519	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	1,265,392 is ARRA
V11	TAA Trade/Vets	17.245		\$4,841,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
V12	DOL Cost Reimbursable Grants	17.002		\$3,751,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
Division/Program Totals				\$232,567,300	\$23,577,100	\$0	\$0	\$0	\$0	\$24,889,034	\$48,466,134	\$0	0%	0.00		

WORKFORCE SERVICES TOTALS

State FY 2010	\$232,567,300	\$23,577,100	\$0	\$0	\$0	\$0	\$24,889,034	\$48,466,134	\$0	0%	0.00
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