

ZOOS

ECONOMIC DEVELOPMENT AND REVENUE APPROPRIATIONS SUBCOMMITTEE
STAFF: ANDREA WILKO

BUDGET BRIEF

SUMMARY

Community Development administers the contracts covering appropriations to the Zoos. Currently Willow Park Zoo and Hogle Zoo receive funding from the State.

Willow Park Zoo – Willow Park Zoo was established in 1971 and started as an aviary. The zoo currently has approximately 100 species of animal. The bulk of the zoo’s funding comes from Cache County and Logan City with a small portion appropriated from the state. The zoo has not been accredited.

Hogle Zoo – Hogle Zoo originated at Liberty Park. The original zoo consisted of deer, monkeys, and elephant and several birds and mammals. The Hogle Zoo has been at its current location since 1931. The zoo is an accredited member of the American Zoo and Aquarium Association. The Hogle Zoo is supported by tax dollars and private donations raised by the Utah Zoological Society. There are currently 1,100 animals at the zoo representing 250 different species.

ISSUES AND RECOMMENDATIONS

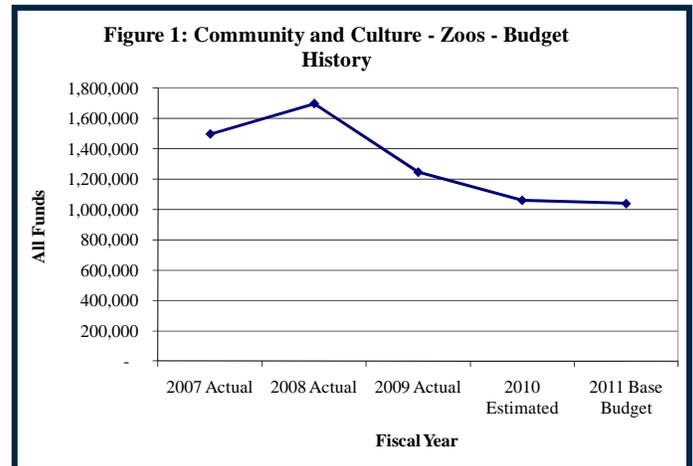
The Analyst recommends appropriating a base budget of \$1,040,700 from the General Fund for the Zoos in FY 2011. The allocation is 98 percent of the FY 2010 ongoing General Fund appropriation. The committee may also want to consider the 5 percent reduction (\$53,100) identified on the committee list to meet the subcommittee 95 percent budget target.

ACCOUNTABILITY DETAIL

The Zoos have not been required to submit performance measures to the Legislature.

BUDGET DETAIL

The Executive Appropriations Committee adopted FY 2011 General and Education Fund revenue estimates that are 98% of the original FY 2010 ongoing appropriations. The FY 2011 base budget bills (S.B. 1 and H.B. 1) reduce appropriations for all line items and programs proportionately to match revenues. However, the Executive Appropriations Committee allocated 95% of original FY 2010 ongoing appropriations to each subcommittee and directed the subcommittees to compile a list of options equal to a 5% ongoing cut. The Executive Appropriations Committee will use these options to make final adjustments to the FY 2011 budget.



BUDGET DETAIL TABLE

Community and Culture - Zoos						
	FY 2009	FY 2010		FY 2010		FY 2011*
Sources of Finance	Actual	Appropriated	Changes	Revised	Changes	Base Budget
General Fund	1,061,900	1,061,900	0	1,061,900	(21,200)	1,040,700
General Fund, One-time	185,100	0	0	0	0	0
Total	\$1,247,000	\$1,061,900	\$0	\$1,061,900	(\$21,200)	\$1,040,700
Programs						
Zoos	1,247,000	1,061,900	0	1,061,900	(21,200)	1,040,700
Total	\$1,247,000	\$1,061,900	\$0	\$1,061,900	(\$21,200)	\$1,040,700
Categories of Expenditure						
Other Charges/Pass Thru	1,247,000	1,061,900	(1,061,900)	0	1,040,700	1,040,700
Total	\$1,247,000	\$1,061,900	(\$1,061,900)	\$0	\$1,040,700	\$1,040,700

*Does not include amounts in excess of subcommittee's state fund allocation that may be recommended by the Fiscal Analyst.