



PUBLIC SAFETY: FEDERAL FUNDS

EXECUTIVE OFFICES AND CRIMINAL JUSTICE APPROPRIATIONS SUBCOMMITTEE
STAFF: GARY SYPHUS

ISSUE BRIEF

SUMMARY

Utah Code Annotated, Section 63J-5-201 states, “The Legislative Fiscal Analyst shall submit a federal funds request summary for each agency to the legislative appropriations subcommittee responsible for that agency’s budget for review during each annual general session. Each legislative appropriations subcommittee shall review the federal funds request summary and may recommend that the agency accept the federal funds or participate in the federal program for the fiscal year under consideration or recommend that the agency not accept the federal funds or not participate in the federal program for the fiscal year under consideration.”

The following tables show FY 2011 federal funds requested by Public Safety.

Grant Title	CFDA Number	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	
			Matching State Funds											
			General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other				
PROGRAMS AND OPERATIONS (Unit 1151)														
Office of National Drug Control Prgm (HIDTA)	07.000	\$538,488	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	--
Division/Program Totals		\$538,488	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		0	
BUREAU OF FORENSIC SERVICES & STATE BUREAU OF INVESTIGATIONS														
DNA Backlog Reduct./Convicted Offender	16.741	\$579,892	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	--
Coverdell	16.742	\$166,837	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	99%	0	Pass-thru is to UDOH
Edward Byrne ARRA	16.803	\$30,891	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	--
Federal Asset Sharing		\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	--
Division/Program Totals		\$1,277,620	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		0	
DRIVER LICENSE														
08 REAL ID Demonstration (3rd year of 3-year grant)	97.089	\$581,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	--
Division/Program Totals		\$581,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		0	
STATE FIRE MARSHAL														
Hazardous Materials Planning & Training	20.703	\$248,000	\$0	\$0	\$0	\$0	\$28,768	\$0	\$28,768	\$20,832	\$0	42%	0	Match and pass-thru from state and local agencies
Prevention Advocacy Resources and Data Exchange (PARADE)	97.094	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	--
Division/Program Totals		\$251,000	\$0	\$0	\$0	\$0	\$28,768	\$0	\$28,768	\$20,832	\$0		0	
DIVISION OF HOMELAND SECURITY														
Public Safety Interoperable Comms Grant Program	11.555	\$1,600,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$320,000	\$0	99%	0	Match and pass-thru is state local agencies and UCAN
Urban Area Security Initiative, Non Profit Agency	97.008	\$75,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	\$0	100%	0	Match and pass-thru is UASH non profit agency (Jewish community center)
Community Assistance Program	97.023	\$100,000	\$25,000	\$0	\$0	\$0	\$0	\$0	\$25,000	\$0	\$0	0%	0	Match is HLS GF
Public Assistance Grants	97.036	\$3,700,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$925,000	\$0	97%	0	Presidentially declared counties affected by MAJOR Disasters - under Stafford Act
FEMA Emergency Operations Center	97.052	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000	\$0	100%	0	Match and pass-thru is Salt Lake Co.
FEMA Interoperable Emergency Commun.	97.055	\$700,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0	Pass-thru is to DTS and state local agencies
Chemical Stockpile Emergency Preparedness Program	97.040	\$5,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	90%	0	Pass thru to state local agencies
Emergency Management Performance Grant	97.042	\$5,600,000	\$900,000	\$0	\$0	\$0	\$2,852,000	\$0	\$3,752,000	\$1,848,000	\$0	33%	0	Match and pass-thru is state local agencies, DPS Admin, HLS GF (existing salaries/benefits)
Cooperating Technical Partners	97.045	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0	Pass-thru is state local agencies
Fire Management Disaster	97.046	\$3,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0	Pass-thru is to affected state counties
Pre-Disaster Mitigation	97.047	\$5,900,000	\$80,000	\$0	\$0	\$0	\$0	\$0	\$80,000	\$1,395,000	\$0	100%	0	Match is DPS HLS GF and pass-thru is state local agencies
Homeland Security Grant Program	97.067	\$9,200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	90%	0	Pass thru to state local agencies (90%) and DPS (10%)
Buffer Zone Protection	97.078	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	97%	0	Pass thru to state local agencies (97%) and DPS SIAC (3%)
Earthquake Consortium	97.082	\$35,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	--
Division/Program Totals		\$38,010,000	\$1,005,000	\$0	\$0	\$0	\$2,852,000	\$0	\$3,857,000	\$4,523,000	\$0		0	

PUBLIC SAFETY – FEDERAL FUNDS

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HIGHWAY SAFETY OFFICE														
OJJ, Enforcing Underage Drinking Laws	16.727	\$533,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$452,850	75%	0	Pass-thru is to local Communities
Fatality Analysis Reporting Sys (FARS)	20.600	\$140,845	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	--
NHTSA 402 (State and Community Highway Safety)	20.600	\$1,632,982	\$59,000	\$0	\$400,600	\$0	\$0	\$0	\$0	\$459,600	\$735,000	58%	0	Match is General Fund, restricted fund is Transp DUI Impound Fees and State Local Agencies
NHTSA 410 Alcohol SAFETEA-LU	20.601	\$980,000	\$0	\$0	\$0	\$0	\$720,000	\$0	\$0	\$720,000	\$320,000	49%	0	Match is in-kind comprised of per se hearings
NHTSA 405 Occupant Protection SAFETEA-LU	20.602	\$266,000	\$0	\$0	\$0	\$0	\$210,000	\$0	\$0	\$210,000	\$162,000	87%	0	Match is in-kind comprised of UHP PI&E
NHTSA 406 Safety Belts Performance Grant	20.609	\$1,368,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$401,000	29%	0	Pass-thru is to local Safe Communities
NHTSA 408 Data Program SAFETEA-LU	20.610	\$385,000	\$0	\$0	\$0	\$0	\$110,000	\$0	\$0	\$110,000	\$130,000	49%	0	Match is in-kind comprised of DTS Traffic Records programming
NHTSA 1906 Prohibit Racial Profiling	20.611	\$514,000	\$0	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000	\$0	56%	0	Match is in-kind comprised of DTS Traffic Records programming
NHTSA 2010 Motorcycle Safety	20.612	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	--
NHTSA 2011 Child Seats	20.613	\$241,500	\$0	\$0	\$0	\$0	\$65,000	\$0	\$0	\$65,000	\$46,500	90%	0	Match is comprised of UHP PI&E
Division/Program Totals		\$6,161,827	\$59,000	\$0	\$400,600	\$0	\$1,205,000	\$0	\$0	\$1,664,600	\$2,247,350		0	

