



DEPARTMENT OF PUBLIC SAFETY: LIQUOR LAW ENFORCEMENT

EXECUTIVE OFFICES & CRIMINAL JUSTICE APPROPRIATIONS SUBCOMMITTEE
STAFF: GARY SYPHUS

BUDGET BRIEF

SUMMARY

The **Liquor Law Enforcement Line Item** has only one program—the Liquor Law Enforcement program. This program is responsible for the enforcement of the state’s liquor laws. All state liquor licenses and all liquor consumption fall under the responsibility of this program. The Liquor Law Enforcement program works independently statewide, but also aids local law enforcement agencies in the enforcement of Utah’s Liquor Control Act (UCA 32A-12).

Agents of this section maintain a continuing program of inspections and surveillance of the various lounges, private clubs, and restaurants dispersing alcohol to ensure compliance with state laws. Emphasis is also focused on such problems as underage drinking, illegal importation, and drinking/driving.

ISSUES AND RECOMMENDATIONS

Intent Language

The Analyst recommends the following intent language to make the Liquor Law Enforcement line item FY 2010 unexpended appropriations nonlapsing at the end of FY 2010.

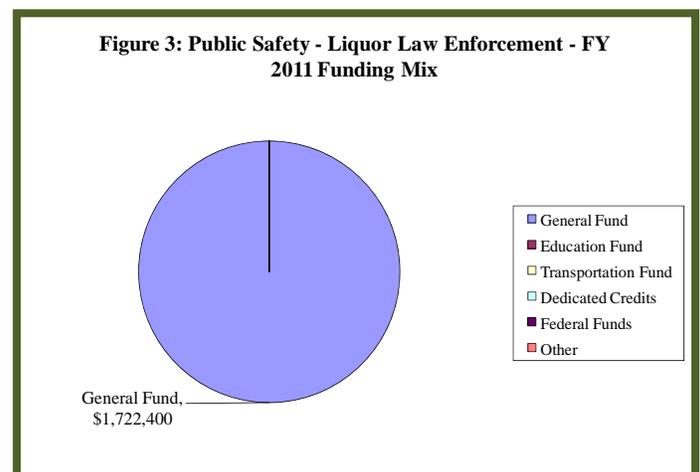
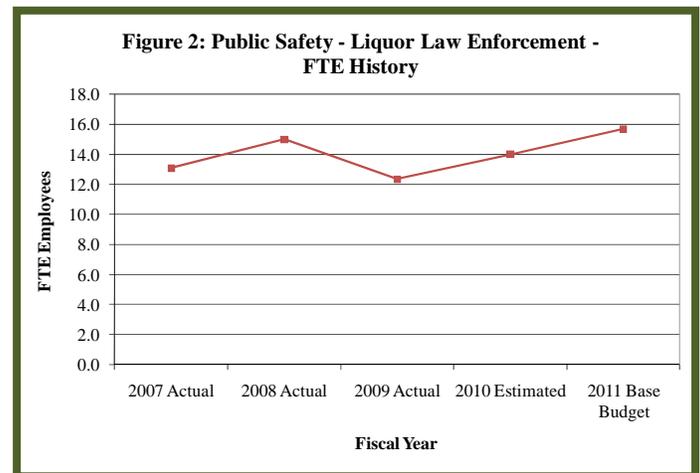
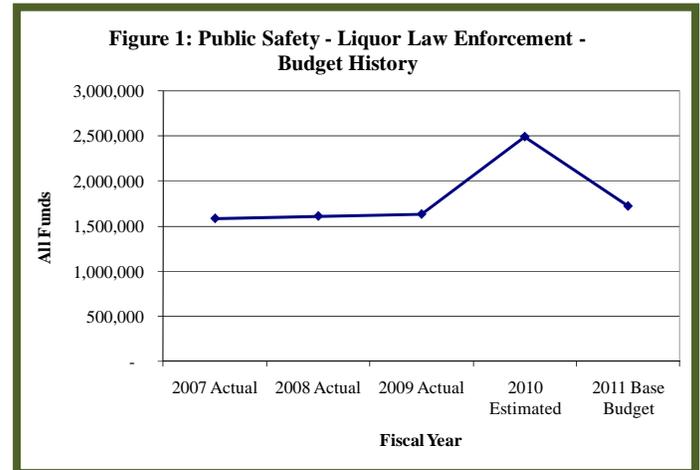
Under Section 63J-1-603 of the Utah Code the Legislature intends that appropriations provided for Programs and Operations in Item 27 of Chapter 396 Laws of Utah 2009 not lapse at the close of fiscal year 2010.

BUDGET DETAIL

The Liquor Law Enforcement Line Item is entirely funded with General Funds (this is separate from local liquor law enforcement programs also funded by the state with a portion of the beer tax.)

LEGISLATIVE ACTION

The Executive Appropriations Committee adopted FY 2011 General and Education Fund revenue estimates that are 98% of the original FY 2010 ongoing appropriations. The FY 2011 base budget bills (S.B. 1 and H.B. 1) reduce appropriations for all line items and programs proportionately to match revenues. However, the Executive



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Appropriations Committee allocated 95% of original FY 2010 ongoing appropriations to each subcommittee and directed the subcommittees to compile a list of options equal to a 5% ongoing cut. The Executive Appropriations Committee will use these options to make final adjustments to the FY 2011 budget. The Analyst recommends the following alternatives for budget changes in the Programs and Operations Line item to help accomplish the subcommittee's 5% target:

DPS - Liquor Law Enforcement - Eliminate Officer Position	\$	88,200
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BUDGET DETAIL TABLE

Public Safety - Liquor Law Enforcement						
	FY 2009	FY 2010		FY 2010		FY 2011*
Sources of Finance	Actual	Appropriated	Changes	Revised	Changes	Base Budget
General Fund	2,064,400	1,757,600	0	1,757,600	(35,200)	1,722,400
Beginning Nonlapsing	302,000	0	734,200	734,200	(734,200)	0
Closing Nonlapsing	(734,200)	0	0	0	0	0
Total	\$1,632,200	\$1,757,600	\$734,200	\$2,491,800	(\$769,400)	\$1,722,400
Programs						
Liquor Law Enforcement	1,632,200	1,757,600	734,200	2,491,800	(769,400)	1,722,400
Total	\$1,632,200	\$1,757,600	\$734,200	\$2,491,800	(\$769,400)	\$1,722,400
Categories of Expenditure						
Personnel Services	1,246,400	1,189,400	112,200	1,301,600	(35,200)	1,266,400
In-state Travel	8,200	12,000	(3,800)	8,200	0	8,200
Out-of-state Travel	3,500	14,000	(10,500)	3,500	0	3,500
Current Expense	371,400	482,500	693,100	1,175,600	(734,200)	441,400
DP Current Expense	2,700	14,000	(11,100)	2,900	0	2,900
Capital Outlay	0	45,700	(45,700)	0	0	0
Total	\$1,632,200	\$1,757,600	\$734,200	\$2,491,800	(\$769,400)	\$1,722,400
Other Data						
Budgeted FTE	12.4	14.0	0.0	14.0	1.7	15.7
Vehicles	18.0	19.0	0.0	19.0	(1.0)	18.0

*Does not include amounts in excess of subcommittee's state fund allocation that may be recommended by the Fiscal Analyst.

RECOMMENDATIONS

The Analyst recommends the Legislature:

1. Adopt the base budget shown in the budget detail table on page 2.
2. Approve the intent language on page 1.
3. Consider how to prioritize the 5% General Fund budget reduction item on page 2.