



DEPARTMENT OF PUBLIC SAFETY: PEACE OFFICER STANDARDS AND TRAINING

EXECUTIVE OFFICES & CRIMINAL JUSTICE APPROPRIATIONS SUBCOMMITTEE
STAFF: GARY SYPHUS

BUDGET BRIEF

SUMMARY

The **Peace Officers' Standards and Training Line Item** is responsible for the basic training in some form of all Utah peace officers. To fulfill this responsibility, POST operates and coordinates all basic recruit training programs for prospective law enforcement officers and an in-service training program for existing law enforcement officers.

The POST Council, which includes representatives from a broad spectrum of law enforcement interests, also sets the standards for peace officer certification and review. The restricted funds that support POST training are from the Public Safety Support Fund, which is financed by surcharges on criminal fines. POST was created to ensure uniform and high quality standards and training for Utah law enforcement officers. POST also certifies certain academic and other agencies to provide training under programs reviewed and certified by POST.

ISSUES AND RECOMMENDATIONS

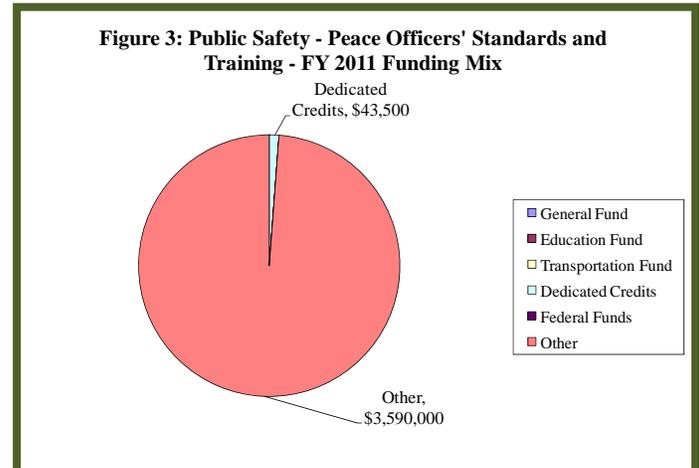
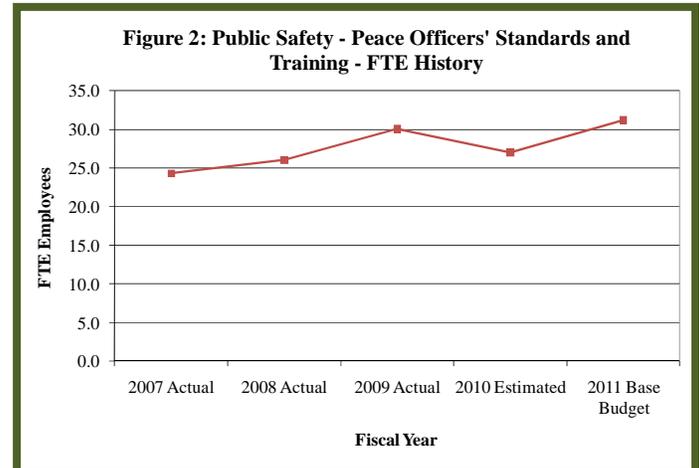
Intent Language

The Analyst recommends the following intent language to make the Peace Officers' Standards and Training (POST) FY 2010 unexpended appropriations nonlapsing at the end of FY 2010.

Under Section 63J-1-603 of the Utah Code the Legislature intends that appropriations provided for Programs and Operations in Item 26 of Chapter 396 Laws of Utah 2009 not lapse at the close of fiscal year 2010.

BUDGET DETAIL

Approximately 97% of this line item is funded with funds from the Public Safety Support restricted fund with no General Fund appropriations.



LEGISLATIVE ACTION

The Executive Appropriations Committee adopted FY 2011 General and Education Fund revenue estimates that are 98% of the original FY 2010 ongoing appropriations. The FY 2011 base budget bills (S.B. 1 and H.B. 1) reduce appropriations for all line items and programs proportionately to match revenues.

BUDGET DETAIL TABLE

Public Safety - Peace Officers' Standards and Training						
	FY 2009	FY 2010		FY 2010		FY 2011*
Sources of Finance	Actual	Appropriated	Changes	Revised	Changes	Base Budget
Dedicated Credits Revenue	44,300	48,700	(5,200)	43,500	0	43,500
GFR - Public Safety Support	3,821,300	3,590,000	0	3,590,000	0	3,590,000
Transfers	(205,600)	0	67,000	67,000	0	67,000
Transfers - Commission on Criminal an	205,600	0	55,900	55,900	(55,900)	0
Transfers - Within Agency	0	0	(122,900)	(122,900)	55,900	(67,000)
Beginning Nonlapsing	351,300	71,500	(71,500)	0	0	0
Closing Nonlapsing	(97,700)	0	0	0	0	0
Lapsing Balance	(117,000)	0	0	0	0	0
Total	\$4,002,200	\$3,710,200	(\$76,700)	\$3,633,500	\$0	\$3,633,500
Programs						
Basic Training	1,999,700	1,738,800	61,800	1,800,600	0	1,800,600
Grants	800	0	0	0	0	0
Post Administration	1,256,900	1,234,200	(140,000)	1,094,200	0	1,094,200
Regional/Inservice Training	744,800	737,200	1,500	738,700	0	738,700
Total	\$4,002,200	\$3,710,200	(\$76,700)	\$3,633,500	\$0	\$3,633,500
Categories of Expenditure						
Personnel Services	2,614,100	2,329,600	203,500	2,533,100	0	2,533,100
In-state Travel	13,300	13,000	400	13,400	0	13,400
Out-of-state Travel	7,100	9,200	(2,200)	7,000	0	7,000
Current Expense	1,064,800	1,154,500	(296,500)	858,000	0	858,000
DP Current Expense	205,500	140,700	64,200	204,900	0	204,900
DP Capital Outlay	10,700	7,200	3,500	10,700	0	10,700
Capital Outlay	49,100	96,000	(89,600)	6,400	0	6,400
Other Charges/Pass Thru	37,600	(40,000)	40,000	0	0	0
Total	\$4,002,200	\$3,710,200	(\$76,700)	\$3,633,500	\$0	\$3,633,500
Other Data						
Budgeted FTE	30.1	27.0	0.0	27.0	4.2	31.2
Vehicles	61.0	61.0	0.0	61.0	0.0	61.0

*Does not include amounts in excess of subcommittee's state fund allocation that may be recommended by the Fiscal Analyst.

RECOMMENDATIONS

The Analyst recommends the Legislature:

1. Adopt the base budget shown in the budget detail table on page 2.
2. Approve the intent language on page 1.