



FEDERAL FUNDS IN THE DEPARTMENT OF HEALTH

HEALTH AND HUMAN SERVICES APPROPRIATIONS SUBCOMMITTEE
STAFF: RUSSELL FRANSEN

ISSUE BRIEF

SUMMARY

Utah Code Annotated, Section 63J-5-201, states: “The Legislative Fiscal Analyst shall submit a federal funds request summary for each agency to the legislative appropriations subcommittee responsible for that agency’s budget for review during each annual general session. Each legislative appropriations subcommittee shall review the federal funds request summary and may recommend that the agency accept the federal funds or participate in the federal program for the fiscal year under consideration; or recommend that the agency not accept the federal funds or participate in the federal program for the fiscal year under consideration.” The Department anticipates federal funds of \$1,439,009,200 in for FY 2010 and \$1,333,556,800 in FY 2011. Federal stimulus money (ARRA) is discussed in a separate Issue Brief entitled: “ARRA Funds Approval.”

DISCUSSION AND ANALYSIS

In FY 2010, the Department of Health will administer 85 grants providing \$1,439,009,200 federal funds, of which 8 are in the Medicaid/CHIP programs. The 77 non-Medicaid grants will bring in a total of \$106,228,100 federal funds at a cost of \$11,046,000 in State funds of which \$4,142,300 is from the General Fund. The 8 Medicaid/CHIP grants will bring in a total of \$1,332,781,100 federal funds at a cost of \$506,319,100 in State funds of which \$241,340,400 is from the General Fund. The General Fund used to draw down these federal funds represents 100% of the Medicaid and CHIP budget and an additional 12% of the remaining Department of Health budget, as compared to the original General Fund appropriation for FY 2010. The Department of Health anticipates passing through 62% of the federal funds received from non-Medicaid grants to non-State entities. Some of the largest recipients of pass-thru from the Department of Health are private health care providers, the Department of Human Services, the University of Utah, and the State’s 12 local health departments. In FY 2011, the Department of Health will administer 75 grants providing \$1,333,556,800 federal funds, of which 7 are in the Medicaid/CHIP programs. The 68 non-Medicaid grants will bring in a total of \$103,395,000 federal funds at a cost of \$11,421,500 in State funds of which \$4,298,200 is from the General Fund. The 7 Medicaid/CHIP grants will bring in a total of \$1,230,161,800 federal funds at a cost of \$554,658,800 in State funds of which \$292,613,900 is from the General Fund.

The tables below provide a summary of all the federal grants that the Department of Health will receive:

FY 2010 Summary	Federal Annual Award	Annual Match Requirement								% Pass-Thru	New Permanent Staff
		Matching State Funds									
		General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/ Other		
Agency Total	\$1,439,009,200	\$245,482,700	\$94,662,000	\$37,565,900	\$123,650,500	\$10,274,200	\$5,729,800	\$517,365,100	\$1,359,600	96%	0.00
W/o Medicaid & CHIP	\$106,228,100	\$4,142,300	\$0	\$615,100	\$190,000	\$368,800	\$5,729,800	\$11,046,000	\$1,359,600	62%	0.00
Medicaid & CHIP	\$1,332,781,100	\$241,340,400	\$94,662,000	\$36,950,800	\$123,460,500	\$9,905,400	\$0	\$506,319,100	\$0	99%	0.00

FY 2011 Summary	Federal Annual Award	Annual Match Requirement								% Pass-Thru	New Permanent Staff	
		Matching State Funds										
		General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/ Other			
Agency Total	\$1,333,556,800	\$296,912,100	\$95,962,000	\$32,952,400	\$133,935,600	\$588,400	\$5,729,800	\$566,080,300	\$1,691,300	\$1,269,281,198	95%	0.00
W/o Medicaid & CHIP	\$103,395,000	\$4,298,200	\$0	\$615,100	\$190,000	\$588,400	\$5,729,800	\$11,421,500	\$1,691,300	\$62,111,554	60%	0.00
Medicaid & CHIP	\$1,230,161,800	\$292,613,900	\$95,962,000	\$32,337,300	\$133,745,600	\$0	\$0	\$554,658,800	\$0	\$1,207,169,644	98%	0.00

Federal stimulus money (ARRA) is discussed in a separate Issue Brief entitled: “ARRA Funds Approval.” The following tables show the federal assistance applications for fiscal years 2010 and 2011 for the Department of Health by budget line item (tables are from forms that the Department of Health submits to the Governor’s Office on an annual basis):

FEDERAL FUNDS IN THE DEPARTMENT OF HEALTH

MEDICAID SERVICES FY 2010

Grant Title	Federal Annual Award	Annual Match Requirement								% Pass Thru	New Permanent Staff	Notes/In Kind Source/Fed Requirements
		Matching State Funds										
		General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/ Other			
MEDICAID PROGRAM												
LHAA MEDICAID MANDATORY SERVICES	\$653,071,000	\$162,371,100	\$1,941,700	\$20,773,500	\$3,435,500	\$6,061,800	\$0	\$194,583,600	\$0	100%	0.00	Exempt per 63J-5-103(2)(a) and (l)
LJAA MEDICAID OPTIOINAL SERVICES	\$550,098,100	\$73,853,600	\$87,784,600	\$1,730,300	\$78,634,600	\$980,700	\$0	\$242,983,800	\$0	100%	0.00	Exempt per 63J-5-103(2)(a) and (l)
Division/Program Totals	\$1,203,169,100	\$236,224,700	\$89,726,300	\$22,503,800	\$82,070,100	\$7,042,500	\$0	\$437,567,400	\$0	100%	0.00	

MEDICAID SERVICES FY 2011

Grant Title	Federal Annual Award	Annual Match Requirement								\$ of grant passed through	% Pass-Thru	New Permanent Staff	Notes/In Kind Source/Fed Requirements
		Matching State Funds											
		General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/ Other				
MEDICAID PROGRAM													
LHAA MEDICAID MANDATORY SERVICES	\$585,668,600	\$192,290,400	\$1,941,700	\$16,236,000	\$3,435,500	\$0	\$0.00	\$213,903,600	\$0	\$585,668,600	100%	0.00	Exempt per 63J-5-103 (2) (a) and (l)
LJAA MEDICAID OPTIOINAL SERVICES	\$518,437,400	\$95,207,800	\$89,084,600	\$1,654,300	\$88,919,700	\$0	\$0.00	\$274,866,400	\$0	\$518,437,400	100%	0.00	Exempt per 63J-5-103 (2) (a) and (l)
Division/Program Totals	\$1,104,106,000	\$287,498,200	\$91,026,300	\$17,890,300	\$92,355,200	\$0	\$0	\$488,770,000	\$0	\$1,104,106,000	100%	0.00	

HEALTH SYSTEM IMPROVEMENT & WORKFORCE FINANCIAL ASSISTANCE FY 2010

Grant Title	Federal Annual Award	Annual Match Requirement								% Pass Thru	New Permanent Staff	Notes/In Kind Source/Fed Requirements
		Matching State Funds										
		General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/ Other			
HEALTH SYSTEMS IMPROVEMENT												
Federal Survey and Certification Title 18	\$1,844,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	These funds for Health Facility Licensing, Certification and Resident Assessment's to conduct health and life safety inspections of Medicare certified providers.
Federal Survey and Certification Title 18	\$873,900	\$291,300	\$0	\$0	\$0	\$0	\$0	\$291,300	\$0	0%	0.00	These funds for Health Facility Licensing, Certification and Resident Assessment's to conduct health and life safety inspections of Medicaid certified providers.
General Medicaid Administration Title 19	\$445,900	\$143,600	\$0	\$0	\$0	\$0	\$0	\$143,600	\$0	0%	0.00	These funds for Health Facility Licensing, Certification and Resident Assessment's Medicaid nursing home admission program.
Rural Hospital Flexibility Program 09/01/2009 - 08/31/2010	\$347,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	5 H54RH00050-10-00 Federal funding to support rural hospital in converting to Critical Access Hospitals and to support emergency medical services in their communities, development of health information technology activities, and peer review network activities.
Small Rural Hospital Improvement Grant Program 09/01/2009 - 08/31/2010	\$172,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	6 H3HRH00012-08-00 Federal funding goes directly to small rural hospitals that have been approved by the federal Office of Rural Health Policy.
State Office of Rural Health 07/01/2009 - 06/30/2010	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	5 H95RH00129-10-00 Requires \$1 federal funds to \$3 state funds match. Must be rural and unmatched with other federal funding.
Primary Care Services Resource Coordination and Development 04/01/2009 - 03/31/2010	\$127,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	1 U68HP11436-01-00 Requires Health Professional Shortage Area designations and recruitment and retention of health care professionals.
Health and Human Services - EMS 3/1/09 - 2/28/2010	\$100,000	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000	\$0	0%	0.00	Federal funding for Emergency Medical Services for Children
State Loan Repayment Program WFA	\$100,000	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000	\$0	0%	0.00	Federal program requires a \$1 Federal funding to \$1 State funding match be in place in order to be eligible for funding match.
Utah Highway Safety Program EMS 09/01/09 - 08/31/2010	\$90,000	\$0	\$0	\$0	\$90,000	\$0	\$0	\$90,000	\$0	0%	0.00	Federal Funding through Department of Public Safety for prehospital Data System (POLARIS) and Buckle Tough Campaign, injury prevention program for rural teenage truck drivers.
Home and Community Based Waivered Survey - General Medicaid Administration Title 19	\$45,000	\$25,000	\$0	\$0	\$0	\$0	\$0	\$25,000	\$0	0%	0.00	These funds for Health Facility Licensing, Certification and Resident Assessment's to conduct on-site inspections to ensure Medicaid recipients' being serviced by the Medicaid's home and community based waiver program are receiving appropriate care and services.
Division/Program Totals	\$4,297,300	\$559,900	\$0	\$0	\$190,000	\$0	\$0	\$749,900	\$0	0%	0.00	

HEALTH SYSTEM IMPROVEMENT FY 2011

Grant Title	Federal Annual Award	Annual Match Requirement								\$ of grant passed through	% Pass-Thru	New Permanent Staff	Notes/In Kind Source/Fed Requirements
		Matching State Funds							Local/Other				
		General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match					
HEALTH SYSTEMS IMPROVEMENT													
Federal Survey and Certification Title 18	\$1,857,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	These funds for Health Facility Licensing, Certification and Resident Assessment's to conduct health and life safety inspections of Medicare certified providers.
Federal Survey and Certification Title 18	\$873,900	\$291,300	\$0	\$0	\$0	\$0	\$0	\$291,300	\$0	\$0	0%	0.00	These funds for Health Facility Licensing, Certification and Resident Assessment's to conduct health and life safety inspections of Medicaid certified providers.
General Medicaid Administration Title 19	\$445,900	\$143,600	\$0	\$0	\$0	\$0	\$0	\$143,600	\$0	\$0	0%	0.00	These funds for Health Facility Licensing, Certification and Resident Assessment's Medicaid nursing home admission program.
Rural Hospital Flexibility Program 09/01/2009 - 08/31/2010	\$347,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	5 H54RH00050-10-00 Federal funding to support rural hospital in converting to Critical Access Hospitals and to support emergency medical services in their communities, development of health information technology activities, and peer review network activities.
Small Rural Hospital Improvement Grant Program 09/01/2009 - 08/31/2010	\$172,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	6 H3HRH00012-08-00 Federal funding goes directly to small rural hospitals that have been approved by the federal Office of Rural Health Policy.
State Office of Rural Health 07/01/2009 - 06/30/2010	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	5 H95RH00129-10-00 Requires \$1 federal funds to \$3 state funds match. Must be rural and unmatched with other federal funding.
Primary Care Services Resource Coordination and Development 04/01/2009 - 03/31/2010	\$127,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	1 U68HP11436-01-00 Requires Health Professional Shortage Area designations and recruitment and retention of health care professionals.
Health and Human Services EMS 3/1/09 - 2/28/2010	\$100,000	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000	\$0	\$0	0%	0.00	Federal funding for Emergency Medical Services for Children
Utah Highway Safety Program EMS 09/01/09 - 08/31/2010	\$90,000	\$0	\$0	\$0	\$90,000	\$0	\$0	\$90,000	\$0	\$0	0%	0.00	Federal Funding through Department of Public Safety for prehospital Data System (POLARIS) and Buckle Tough Campaign, injury prevention program for rural teenage truck drivers.
Home and Community Based Waivered Survey - General Medicaid Administration Title 19	\$45,000	\$25,000	\$0	\$0	\$0	\$0	\$0	\$25,000	\$0	\$0	0%	0.00	These funds for Health Facility Licensing, Certification and Resident Assessment's to conduct on-site inspections to ensure Medicaid recipients' being serviced by the Medicaid's home and community based waiver program are receiving appropriate care and services.
Division/Program Totals	\$4,210,000	\$459,900	\$0	\$0	\$190,000	\$0	\$0	\$649,900	\$0	\$0	0%	0.00	

EPIDEMIOLOGY AND LABORATORY SERVICES FY 2010

Grant Title	Federal Annual Award	Annual Match Requirement								% Pass Thru	New Permanent Staff	Notes/In Kind Source/Fed Requirements	
		Matching State Funds							Local/Other				
		General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match					
EPIDEMIOLOGY AND LAB SERVICES													
HIV Ryan White	\$4,153,500	\$94,400	\$0	\$0	\$0	\$0	\$0	\$1,359,600	\$1,454,000	\$0	0%	0.00	--
HIV Prevention	\$1,031,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
Public Health Tracking	\$630,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
STD -Sex Trans. Disease	\$459,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
Epidemiology ELC	\$449,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
Environmental Lab Capacity	\$441,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
Ryan White Pt. D	\$315,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
HlthCar & Fac. Equip	\$282,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
TB Elimination	\$114,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
Health Hazard Assess	\$192,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
HIV Surveillance	\$160,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
Health Lab CLIA	\$123,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
Preventive Block Grant	\$88,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
Adult Viral Hepatitis	\$74,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
Surv Hazard Substance	\$64,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
Health Lab TB testing	\$46,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
Ryan White Data System	\$28,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
Monticello Grant	\$25,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
Adult Blood Lead	\$20,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
Environmental Chemistry Lab Exchange Network	\$17,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
Division/Program Totals	\$8,718,600	\$94,400	\$0	\$0	\$0	\$0	\$0	\$1,359,600	\$1,454,000	\$0	0%	0.00	

FEDERAL FUNDS IN THE DEPARTMENT OF HEALTH

EPIDEMIOLOGY AND LABORATORY SERVICES FY 2011

Grant Title	Federal Annual Award	Annual Match Requirement								\$ of grant passed through	% Pass-Thru	New Permanent Staff	Notes/In Kind Source/Fed Requirements
		Matching State Funds											
		General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/ Other				
HEALTH SYSTEMS IMPROVEMENT													
Federal Survey and Certification Title 18	\$1,857,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	These funds for Health Facility Licensing, Certification and Resident Assessment's to conduct health and life safety inspections of Medicare certified providers.
Federal Survey and Certification Title 18	\$873,900	\$291,300	\$0	\$0	\$0	\$0	\$0	\$291,300	\$0	\$0	0%	0.00	These funds for Health Facility Licensing, Certification and Resident Assessment's to conduct health and life safety inspections of Medicaid certified providers.
General Medicaid Administration Title 19	\$445,900	\$143,600	\$0	\$0	\$0	\$0	\$0	\$143,600	\$0	\$0	0%	0.00	These funds for Health Facility Licensing, Certification and Resident Assessment's Medicaid nursing home admission program.
Rural Hospital Flexibility Program 09/01/2009 - 08/31/2010	\$347,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	5 H54RH00050-10-00 Federal funding to support rural hospital in converting to Critical Access Hospitals and to support emergency medical services in their communities, development of health information technology activities, and peer review network activities.
Small Rural Hospital Improvement Grant Program 09/01/2009 - 08/31/2010	\$172,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	6 H3HRH00012-08-00 Federal funding goes directly to small rural hospitals that have been approved by the federal Office of Rural Health Policy.
State Office of Rural Health 07/01/2009 - 06/30/2010	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	5 H95RH00129-10-00 Requires \$1 federal funds to \$3 state funds match. Must be rural and unmatched with other federal funding.
Primary Care Services Resource Coordination and Development 04/01/2009 - 03/31/2010	\$127,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	1 U68HP11436-01-00 Requires Health Professional Shortage Area designations and recruitment and retention of health care professionals.
Health and Human Services - EMS 3/1/09 - 2/28/2010	\$100,000	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000	\$0	\$0	0%	0.00	Federal funding for Emergency Medical Services for Children
Utah Highway Safety Program EMS 09/01/09 - 08/31/2010	\$90,000	\$0	\$0	\$0	\$90,000	\$0	\$0	\$90,000	\$0	\$0	0%	0.00	Federal Funding through Department of Public Safety for prehospital Data System (POLARIS) and Buckle Tough Campaign, injury prevention program for rural teenage truck drivers.
Home and Community Based Waivered Survey - General Medicaid Administration Title 19	\$45,000	\$25,000	\$0	\$0	\$0	\$0	\$0	\$25,000	\$0	\$0	0%	0.00	These funds for Health Facility Licensing, Certification and Resident Assessment's to conduct on-site inspections to ensure Medicaid recipients' being serviced by the Medicaid's home and community based waiver program are receiving appropriate care and services.
Division/Program Totals	\$4,210,000	\$459,900	\$0	\$0	\$190,000	\$0	\$0	\$649,900	\$0	\$0	0%	0.00	

CHILDREN'S HEALTH INSURANCE PROGRAM FY 2010

Grant Title	Federal Annual Award	Annual Match Requirement								% Pass Thru	New Permanent Staff	Notes/In Kind Source/Fed Requirements
		Matching State Funds										
		General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/ Other			
CHILDREN'S HEALTH INSURANCE PROGRAM												
CHILDREN'S HEALTH INSURANCE PROGRAM TITLE XXI - LPAA TITLE XXI FEDERAL CHIP FUNDING	\$66,658,200	\$510,700	\$0	\$14,097,000	\$90,100	\$2,862,900	\$0	\$17,560,700	\$0	98%	0.00	Exempt per 63J-5-103(2)(b)

CHILDREN'S HEALTH INSURANCE PROGRAM FY 2011

Grant Title	Federal Annual Award	Annual Match Requirement								\$ of grant passed through	% Pass-Thru	New Permanent Staff	Notes/In Kind Source/Fed Requirements
		Matching State Funds											
		General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/ Other				
CHILDREN'S HEALTH INSURANCE PROGRAM													
CHILDREN'S HEALTH INSURANCE PROGRAM TITLE XXI - LPAA TITLE XXI FEDERAL CHIP FUNDING	\$58,489,700	\$510,700	\$0	\$14,097,000	\$90,100	\$0	\$0	\$14,697,800	\$0	\$57,319,906	98%	0.00	Exempt per 63J-5-103(2)(b)
CHIPRA Quality Demonstration Grant	\$3,138,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,793,091	89%	0.00	12/22/09 Grant Application SA# UTG 091222-010
Division/Program Totals	\$61,628,000	\$510,700	\$0	\$14,097,000	\$90,100	\$0	\$0	\$14,697,800	\$0	\$57,319,906	98%	0.00	

EXECUTIVE DIRECTOR'S OPERATIONS FY 2011

Grant Title	Federal Annual Award	Annual Match Requirement								Local/ Other	\$ of grant passed through	% Pass-Thru	New Permanent Staff	Notes/In Kind Source/Fed Requirements
		Matching State Funds						Total State Match						
		General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match						
EXECUTIVE DIRECTOR														
Bio Terror - Public Health Preparedness	\$6,841,000	\$0	\$0	\$0	\$0	\$315,000	\$0	\$315,000	\$385,000	\$3,762,550	55%	0.00	We must match 10% of Federal Funds. We will require those groups we pass money through to, e.g. LHD's, to match the 10% on the portion given to them	
Federal Indirect	\$3,582,800	\$3,115,900	\$0	\$0	\$0	\$0	\$0	\$3,115,900	\$0	\$0	0%	0.00	Admin portion of all Grants	
Hospital Preparedness Program	\$3,288,300	\$0	\$0	\$0	\$0	\$184,100	\$0	\$184,100	\$144,700	\$1,446,852	44%	0.00	We must match 10% of Federal Funds. We will require those groups we pass money through to, e.g. LHD's, to match the 10% on the portion given to them	
Health Information Exchange Cooperative	\$420,800	\$0	\$0	\$0	\$0	\$48,800	\$0	\$48,800	\$0	\$0	0%	0.00	--	
Master Person Index Grant	\$352,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	
Public Health Informatics	\$325,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	
Chronic Disease Prevention	\$312,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	
Vital Statistics Cooperative Program	\$240,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	
Prevention Block Grant	\$106,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	
Division/Program Totals	\$15,468,800	\$3,115,900	\$0	\$0	\$0	\$547,900	\$0	\$3,663,800	\$529,700	\$5,209,402	34%	0.00		

HEALTH CARE FINANCING FY 2010

Grant Title	Federal Annual Award	Annual Match Requirement								Local/ Other	% Pass Thru	New Permanent Staff	Notes/In Kind Source/Fed Requirements
		Matching State Funds						Total State Match					
		General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match					
HEALTH CARE FINANCING - ADMINISTRATION													
DOH TITLE XIX MEDICAID ADMINISTRATION - 5000 (REMAINING) - TITLE XIX ADMINISTRATION FUNDING	\$61,770,700	\$4,605,000	\$4,935,700	\$350,000	\$41,300,300	\$0	\$0	\$51,191,000	\$0	\$0	71%	0.00	Exempt per 63J-5-103(2)(a)
TOTAL MEDICAID INFRASTRUCTURE GRANT	\$750,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	71%	0.00	Exempt per 63J-5-103(2)(a)
MEDICAID EMERGENCY ROOM DIVERSION GRANT	\$277,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	71%	0.00	Exempt per 63J-5-103(2)(a)
TOTAL SSI BENEFITS OFFSET DEMONSTRATION PILOT	\$114,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	71%	0.00	Exempt per 63J-5-103(2)(a)
HEALTH START GROW SMART	\$41,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	71%	0.00	Exempt per 63J-5-103(2)(a)
Division/Program Totals	\$62,953,800	\$4,605,000	\$4,935,700	\$350,000	\$41,300,300	\$0	\$0	\$51,191,000	\$0	\$0	71%	0.00	

HEALTH CARE FINANCING FY 2011

Grant Title	Federal Annual Award	Annual Match Requirement								Local/ Other	\$ of grant passed through	% Pass-Thru	New Permanent Staff	Notes/In Kind Source/Fed Requirements
		Matching State Funds						Total State Match						
		General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match						
HEALTH CARE FINANCING - ADMINISTRATION														
DOH TITLE XIX MEDICAID ADMINISTRATION - 5000	\$63,489,000	\$4,605,000	\$4,935,700	\$350,000	\$41,300,300	\$0	\$0	\$51,191,000	\$0	\$45,077,190	71%	0.00	Exempt per 63J-5-103(2) (a) and (l)	
TOTAL MEDICAID INFRASTRUCTURE GRANT	\$838,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$595,548	71%	0.00	Exempt per 63J-5-103 (2) (a) and (l)	
MEDICAID EMERGENCY ROOM DIVERSION GRANT	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$71,000	71%	0.00	Exempt per 63J-5-103(2) (a) and (l)	
Division/Program Totals	\$64,427,800	\$4,605,000	\$4,935,700	\$350,000	\$41,300,300	\$0	\$0	\$51,191,000	\$0	\$45,743,738	71%	0.00		

FEDERAL FUNDS IN THE DEPARTMENT OF HEALTH

COMMUNITY AND FAMILY HEALTH SERVICES FY 2010

Grant Title	Federal Annual Award	Annual Match Requirement								% Pass Thru	New Permanent Staff	Notes/In Kind Source/Fed Requirements
		Matching State Funds							Local/Other			
		General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match				
COMMUNITY AND FAMILY HEALTH												
Women Infants and Children (WIC)	\$45,088,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	93%	0.00	63-38e-102(2)(c). Pass Thru to LHDs, U of U, & others
Infants & Toddlers with Disabilities (BW/EI) Part C of the Individuals with Disabilities Education Act	\$5,889,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	90%	0.00	Pass Thru to Baby Watch/Early Intervention Providers
Maternal and Child Health Block Grant	\$5,648,200	\$338,500	\$0	\$0	\$0	\$0	\$3,897,700	\$4,236,200	\$0	34%	0.00	Match requirement is 3 state to 4 federal \$; Pass Thru to LHDs, U of U, Community Health Centers, Private Providers, Utah Clicks, and others
Immunization and Vaccine for Children	\$3,109,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	50%	0.00	Pass Thru to LHDs, AUCH, Tribal Governments, Community Health Centers, Epidemiological/Lab, U of U, and others
National Cancer Prevention and Control Program	\$2,528,000	\$0	\$0	\$0	\$0	\$0	\$472,500	\$472,500	\$722,800	63%	0.00	Maintenance of Effort from Restricted Tobacco Settlement Funds; Local/Other from Community Partners, Huntsman Cancer Center, and Media Partners for matching requirement. Pass Thru to LHDs, Statewide Cancer Control Service Providers, Community Health Centers, Love Communications, Midwest Lab, and others
Chronic Disease, Health Promotion, and Surveillance - Tobacco Component	\$1,164,100	\$0	\$0	\$337,500	\$0	\$0	\$0	\$337,500	\$0	57%	0.00	Pass Thru to LHDs, BRFSS, Various Community Partners, Crowell/Love, American Lung Association
Cooperative Agreements for the Centers for Birth Defects Research & Prevention	\$962,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	63%	0.00	Pass Thru to U of U, and University of Washington
Utah Basic Implementation Heart Disease and Stroke Prevention Program	\$912,000	\$0	\$0	\$182,400	\$0	\$0	\$0	\$182,400	\$0	48%	0.00	Match requirement is 1 state to 5 federal \$; Matching funds are Restricted Tobacco Settlement funds; Pass Thru to various Health Insurance Plans, Community Partners, SL Indian Walk-In Center, AUCH, Love Communications & others
Chronic Disease, Health Promotion, and Surveillance - Diabetes Component	\$834,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$222,100	42%	0.00	Local/Other from Media and Community Partners for match requirement; Pass Thru to LHDs, Community Health Centers, U of U, BRFSS, AUCH, W Communications, Diabetes Educators, and various Health Insurance Companies
Integrating Colorectal Cancer Screening within Chronic Disease Programs	\$818,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	70%	0.00	Pass Thru to private healthcare providers, hospitals, community health centers, and others
Preventive Health Block Grant	\$811,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	61%	0.00	Pass Thru to LHDs, and Rape Crisis Centers, and others
Wisewoman Cancer Screening	\$632,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$216,700	76%	0.00	Local/Other from AUCH, IHC, and other Community Partners for matching requirement; Pass Thru to LHDs, U of U, Love Communications, Community Health Centers, Statewide Providers, and others
Supporting Evidence Based Home Visiting Programs to Prevent Child Maltreatment	\$592,600	\$3,600	\$0	\$0	\$0	\$40,500	\$0	\$44,100	\$0	64%	0.00	Match is \$44,105 for current award; Pass Thru to USU, U of U, Community Partners, and training vendors
Nutrition, Physical Activity, Obesity Program	\$423,000	\$0	\$0	\$84,600	\$0	\$0	\$0	\$84,600	\$0	11%	0.00	Match requirement is 1 state to 5 federal \$; Pass Thru to U of U, BRFSS, and LHDs
Public Approaches to Arthritis	\$419,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	33%	0.00	Pass Thru to U of U Clinics, Love Communications, LHDs, and Community Partners
Addressing Asthma From a Public Health Perspective	\$416,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	24%	0.00	Pass Thru to American Lung Assoc., Community Partners, BRFSS, and others
First Time Motherhood/New Parents Initiative	\$412,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	86%	0.00	Pass Thru for media campaign, survey company, ethnic support groups, and local WIC agencies
Newborn Screening Clinical Health Information Exchange	\$383,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	46%	0.00	Pass Thru to USU, U of U, UHIN, IHC, WebKids Developer, and others
Rape Prevention and Education	\$291,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	77%	0.00	Pass Thru to Rape Crisis Centers
Autism Systems Development	\$286,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	64%	0.00	Pass Thru to U of U and USU
Universal Newborn Hearing Screening	\$281,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	18%	0.00	Pass Thru to USU, and various Consultation Services vendors
Public Health Injury Surveillance and Prevention Program	\$196,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
Implementation of National Violent Death Reporting System	\$188,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	9%	0.00	Pass Thru to U of U, and various police departments

COMMUNITY AND FAMILY HEALTH SERVICES FY 2010 (CONT.)

Grant Title	Federal Annual Award	Annual Match Requirement								% Pass Thru	New Permanent Staff	Notes/In Kind Source/Fed Requirements	
		Matching State Funds											
		General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/ Other				
Early Hearing Detection & Intervention Tracking Survey & Integration (EHDI)	\$166,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	45%	0.00	Pass Thru to USU
Metabolic and Birth Defects Surveillance	\$131,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	41%	0.00	Pass Thru to U of U
State Partnership Program to Improve Minority Health	\$126,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	43%	0.00	Pass Thru to U of U, Comunidas Unidas, and community partners
Pregnancy Risk Assessment Monitoring System (PRAMS)	\$121,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	25%	0.00	Pass Thru to OPHA/BRFSS
Head Start Collaboration	\$120,200	\$30,000	\$0	\$0	\$0	\$0	\$0	\$30,000	\$0	\$0	57%	0.00	Match is 20% of total project; Pass Thru to Community Head Start Programs, and others
State Early Childhood Comprehensive Systems	\$104,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	86%	0.00	Pass Thru to U of U and Community Partners
Utah State Systems Development Initiative (SSDI)	\$89,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
Youth Risk Behavior Survey (YRBS)	\$45,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	11%	0.00	Pass Thru to various interns
Chronic Disease, Health Promotion, and Surveillance Healthy Communities Component	\$39,500	\$0	\$0	\$10,600	\$0	\$0	\$0	\$10,600	\$0	\$0	16%	0.00	Match is \$10,600 for current award; Pass Thru to Community Partners
National Monitoring System	\$16,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
State Agency Partnerships for Promoting Child and Adolescent Mental Health	\$4,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00	Pass Thru to U of U; Exempt per 63J-5-103(2)(l)
Division/Program Totals	\$73,254,900	\$372,100	\$0	\$615,100	\$0	\$40,500	\$4,370,200	\$5,397,900	\$1,161,600	\$0	79%	0.00	

EXECUTIVE DIRECTOR'S OPERATIONS FY 2010

Grant Title	Federal Annual Award	Annual Match Requirement								% Pass Thru	New Permanent Staff	Notes/In Kind Source/Fed Requirements	
		Matching State Funds											
		General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/ Other				
EXECUTIVE DIRECTOR													
Bio Terror - Public Health Preparedness	\$7,019,000	\$0	\$0	\$0	\$0	\$152,900	\$0	\$152,900	\$198,000	\$0	47%	0.00	All in kind match by state is being done with salaries. We are requiring the LHD to match the required 5% on the funds passed through to them.
Public Health Emergency Preparedness	\$5,057,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	74%	0.00	We will be adding staff for Mass Vaccination during flu season, but they are not permanent. Money must be used for planning of mass vaccination and lab/epidemiological capacity related to H1N1
Federal Indirect	\$3,613,900	\$3,115,900	\$0	\$0	\$0	\$0	\$0	\$3,115,900	\$0	\$0	0%	0.00	Admin portion of all Grants
Hospital Preparedness Program	\$2,058,300	\$0	\$0	\$0	\$0	\$164,400	\$0	\$164,400	\$0	\$0	44%	0.00	All in kind is being done with salaries
Public Health Emergency Preparedness	\$527,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	44%	0.00	Funds must be used in planning and process of Mass Vaccination for H1N1
Chronic Disease Prevention	\$312,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
Public Health Informatics	\$302,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
Master Person Index Grant	\$264,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
Vital Statistics Cooperative	\$240,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
Health Information Exchange	\$236,400	\$0	\$0	\$0	\$0	\$11,000	\$0	\$11,000	\$0	\$0	0%	0.00	In-kind grant administrative support
Pandemic Flu Grant	\$218,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
Prevention Block Grant	\$106,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
Division/Program Totals	\$19,957,300	\$3,115,900	\$0	\$0	\$0	\$328,300	\$0	\$3,444,200	\$198,000	\$0	41%	0.00	

FEDERAL FUNDS IN THE DEPARTMENT OF HEALTH

COMMUNITY AND FAMILY HEALTH SERVICES FY 2011

Grant Title	Federal Annual Award	Annual Match Requirement								\$ of grant passed through	% Pass-Thru	New Permanent Staff	Notes/In Kind Source/Fed Requirements	
		Matching State Funds							Local/ Other					
		General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match						
COMMUNITY AND FAMILY HEALTH														
Women Infants and Children (WIC)	\$45,088,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,932,305	93%	0.00	Exempt 63-38e-102(2)(c). Pass Thru to LHDs, U of U, & others
Infants & Toddlers with Disabilities (BW/EI) Part C of the Individuals with Disabilities Education Act	\$5,889,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,300,910	90%	0.00	Pass Thru to Baby Watch/Early Intervention Providers
Maternal and Child Health Block Grant	\$3,268,400	\$0	\$0	\$0	\$0	\$0	\$3,897,700	\$3,897,700	\$0	\$0	\$1,111,256	34%	0.00	Match requirement is 3 state to 4 federal \$s; Pass Thru to LHDs, U of U, Community Health Centers, Private Providers, Utah Clicks, and others
Immunization and Vaccine for Children	\$3,125,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,562,500	50%	0.00	Pass Thru to LHDs, AUCH, Tribal Governments, Community Health Centers, Epidemiological/Lab, U of U, and others
National Cancer Prevention and Control Program	\$2,528,000	\$0	\$0	\$0	\$0	\$0	\$472,500	\$472,500	\$722,800	\$0	\$1,592,640	63%	0.00	Maintenance of Effort from Restricted Tobacco Settlement Funds; Local/Other from Community Partners, Huntsman Cancer Center, and Media Partners for matching requirement. Pass Thru to LHDs, Statewide Cancer Control Service Providers, Community Health Centers, Love Communications, Midwest Lab, and others
Chronic Disease, Health Promotion, and Surveillance - Tobacco Component	\$1,164,100	\$0	\$0	\$337,500	\$0	\$0	\$0	\$337,500	\$0	\$0	\$663,537	57%	0.00	Pass Thru to LHDs, BRFSS, Various Community Partners, Crowell/Love, American Lung Association
Cooperative Agreements for the Centers for Birth Defects Research & Prevention	\$962,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$606,123	63%	0.00	Pass Thru to U of U, and University of Washington
Utah Basic Implementation Heart Disease and Stroke Prevention Program	\$912,000	\$0	\$0	\$182,400	\$0	\$0	\$0	\$182,400	\$0	\$0	\$437,760	48%	0.00	Match requirement is 1 state to 5 federal \$s; Matching funds are Restricted Tobacco Settlement funds; Pass Thru to various Health Insurance Plans, Community Partners, SL Indian Walk-In Center, AUCH, Love Communications & others
Chronic Disease, Health Promotion, and Surveillance - Diabetes Component	\$834,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$222,100	\$0	\$350,364	42%	0.00	Local/Other from Media and Community Partners for match requirement; Pass Thru to LHDs, Community Health Centers, U of U, BRFSS, AUCH, W Communications, Diabetes Educators, and various Health Insurance Companies
Integrating Colorectal Cancer Screening within Chronic Disease Programs	\$818,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$573,160	70%	0.00	Pass Thru to private healthcare providers, hospitals, community health centers, and others
Maternal and Child Health Block Grant	\$792,500	\$594,400	\$0	\$0	\$0	\$0	\$0	\$594,400	\$0	\$0	\$269,450	34%	0.00	Match requirement is 3 state to 4 federal \$s; Pass Thru to LHDs
Preventive Health Block Grant	\$635,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$387,655	61%	0.00	Pass Thru to LHDs, and Rape Crisis Centers, and others
Wisewoman Cancer Screening	\$632,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$216,700	\$0	\$480,624	76%	0.00	Local/Other from AUCH, IHC, and other Community Partners for matching requirement; Pass Thru to LHDs, U of U, Love Communications, Community Health Centers, Statewide Providers, and others
Nutrition, Physical Activity, Obesity Program	\$423,000	\$0	\$0	\$84,600	\$0	\$0	\$0	\$84,600	\$0	\$0	\$46,530	11%	0.00	Match requirement is 1 state to 5 federal \$s; Pass Thru to U of U, BRFSS, and LHDs
Supporting Evidence Based Home Visiting Programs to Prevent Child Maltreatment	\$421,500	\$3,600	\$0	\$0	\$0	\$40,500	\$0	\$44,100	\$0	\$0	\$269,760	64%	0.00	Match is \$44,105 for current award; Pass Thru to USU, U of U, Community Partners, and training vendors
Public Approaches to Arthritis	\$419,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$138,402	33%	0.00	Pass Thru to U of U Clinics, Love Communications, LHDs, and Community Partners
Addressing Asthma From a Public Health Perspective	\$416,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,008	24%	0.00	Pass Thru to American Lung Assoc., Community Partners, BRFSS, and others
Newborn Screening Clinical Health Information Exchange	\$384,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$176,640	46%	0.00	Pass Thru to USU, U of U, UHIN, IHC, WebKids Developer, and others
Rape Prevention and Education	\$291,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$224,378	77%	0.00	Pass Thru to Rape Crisis Centers
Autism Systems Development	\$284,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$181,760	64%	0.00	Pass Thru to U of U and USU
Public Health Injury Surveillance and Prevention Program	\$196,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
Implementation of National Violent Death Reporting System	\$188,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,324	9%	0.00	Pass Thru to U of U, and various police departments

COMMUNITY AND FAMILY HEALTH SERVICES FY 2011 (CONT.)

Grant Title	Federal Annual Award	Annual Match Requirement									\$ of grant passed through	% Pass-Thru	New Permanent Staff	Notes/In Kind Source/Fed Requirements
		Matching State Funds							Local/Other					
		General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match						
Early Hearing Detection & Intervention Tracking Survey & Integration (EHDI)	\$166,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75,105	45%	0.00	Pass Thru to USU
Universal Newborn Hearing Screening	\$138,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,876	18%	0.00	Pass Thru to USU, and various Consultation Services vendors
Metabolic and Birth Defects Surveillance	\$131,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$53,874	41%	0.00	Pass Thru to U of U
State Partnership Program to Improve Minority Health	\$126,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$54,438	43%	0.00	Pass Thru to U of U, Comunidas Unidas, and community partners
Pregnancy Risk Assessment Monitoring System (PRAMS)	\$121,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,425	25%	0.00	Pass Thru to OPHA/BRFSS
Head Start Collaboration	\$120,200	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000	\$0	\$68,514	57%	0.00	Match is 20% of total project; Pass Thru to Community Head Start Programs, and others
State Early Childhood Comprehensive Systems	\$104,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$89,526	86%	0.00	Pass Thru to U of U and Community Partners
Utah State Systems Development Initiative (SSDI)	\$89,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
First Time Motherhood/New Parents Initiative	\$82,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70,950	86%	0.00	Pass Thru for media campaign, survey company, ethnic support groups, and local WIC agencies
Youth Risk Behavior Survey (YRBS)	\$45,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,038	11%	0.00	Pass Thru to various interns
Chronic Disease, Health Promotion, and Surveillance - Healthy Communities Component	\$39,500	\$0	\$0	\$10,600	\$0	\$0	\$0	\$0	\$10,600	\$0	\$6,320	16%	0.00	Match is \$10,600 for current award; Pass Thru to Community Partners
Division/Program Totals	\$70,842,100	\$628,000	\$0	\$615,100	\$0	\$40,500	\$4,370,200	\$5,653,800	\$1,161,600	\$56,902,152	80%	0.00		

As per UCA 63J-5-201 the subcommittee has at least the following three options:

1. "Recommend that the agency accept the federal funds or participate in the federal program for the fiscal year under consideration"
2. "Recommend that the agency not accept the federal funds or participate in the federal program for the fiscal year under consideration."
3. Direct the agency to accept some, but not all of the federal funds listed above

As per UCA 63J-7-102 through 63J-7-203 grants received after this approval process by the subcommittee that meet any of the following 3 criteria must be approved by the Executive Appropriations Committee:

1. More than \$50,000
2. Add permanent or part-time employees
3. Require any State match

LEGISLATIVE ACTION

- The Analyst recommends that the Committee direct the Department of Health to accept all federal funds as listed above.