

FY 2011 Capital Development Project Requests from "Other" Funding Sources

Subcommittee		Building Board Recommend.	Governor ** Recommend.	Agency/ Institution	Project	Amount	Square Feet	State-Funded O&M
	N/A	Recommended		ABC	South/West Jordan Liquor Store	\$ 3,800,000	12,000	none
	N/A	Recommended		ABC	Salt Lake City East Side Liquor Store	\$ 4,200,000	12,000	none
	N/A	Recommended		DSBVI	Residential Facility for the Blind	\$ 1,497,000	8,000	none
		Recommended	Recommended without O&M	SUU*	Museum of Arts*	\$ 10,000,000	28,000	\$ 238,000
	N/A	Recommended		U of U*	Ambulatory Care Complex*	\$ 119,541,000	214,050	none
		Recommended	Recommended without O&M	U of U	School of Dentistry	\$ 37,000,000	70,200	\$ 311,906
		Recommended	Recommended without O&M	U of U	Henry Eyring Building PI: South Addition	\$ 17,878,000	40,915	\$ 344,915
	N/A	Recommended		U of U*	University Guest House Expansion*	\$ 10,000,000	39,535	none
		Recommended	Recommended without O&M	USU	Brigham City Campus Addition/ Renovation	\$ 5,000,000	22,000	\$ 162,360
		Recommended	Recommended without O&M	USU	Botanical Center Classroom Building	\$ 3,000,000	7,900	\$ 58,302
		Recommended	Recommended without O&M	USU	Art Barn Renovation and Addition	\$ 2,000,000	12,500	\$ 37,116
	N/A	Recommended		WSU*	Phase I Student Housing*	\$ 15,000,000	48,000	none
	N/A	N/A		U of U*	Purchase of Ambassador Building*	\$ 12,000,000	90,000	none
	N/A	N/A		U of U*	Purchase of Orthopaedic Center*	\$ 25,000,000	103,000	none
	N/A	N/A		Courts	Spanish Fork Lease Purchase	Already budgeted	31,780	none
N/A	N/A	N/A		DFCM	Sale of Developmental Center Easement	Info. only - will be run as a Resolution		
	N/A	N/A		DFCM	Sale of Easement to Rocky Mt. Power	N/A - only needs authorization		

* Projects include a request to issue revenue bonds