



WILDLIFE LICENSE REIMBURSEMENT

NATURAL RESOURCES APPROPRIATIONS SUBCOMMITTEE
STAFF: IVAN DJAMBOV

BUDGET BRIEF

SUMMARY

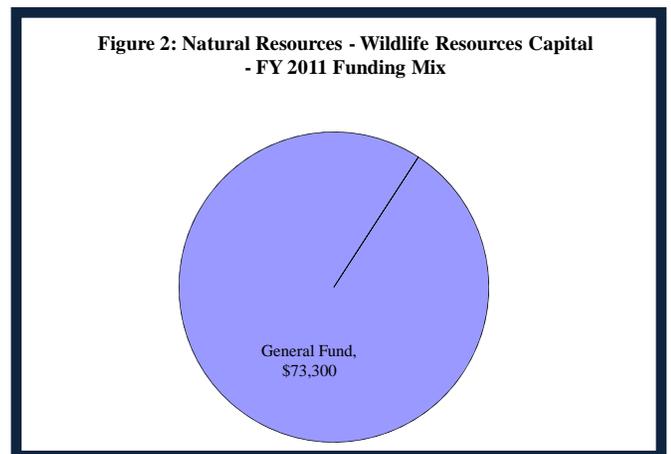
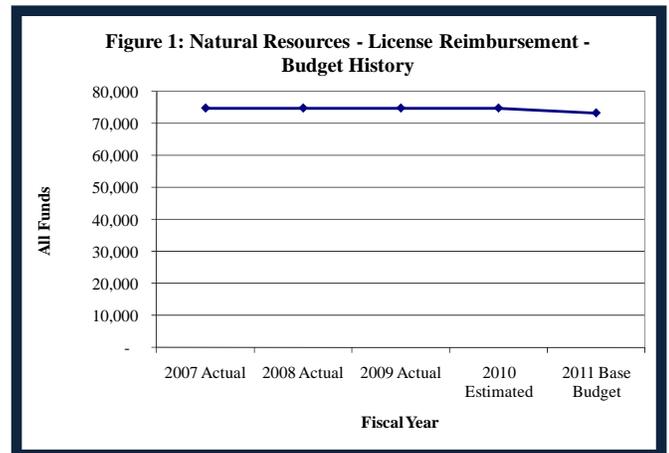
The Division of Wildlife Resources is required to request General Funds from the Legislature to reimburse the Wildlife Resources Restricted Account, a sum equal to the fees that were lost by the mandated issuance of free/reduced price licenses to: 65 years of age or older; Residents of the State Developmental Center, State Hospital, a veteran's hospital or nursing home, a mental health center, and certain other institutions; The blind, paraplegic, mentally retarded, permanently disabled, and terminally ill; Children in custody of the state; Youth in custody of the Division of Youth Corrections.

BUDGET DETAIL

Base Budget Bill and Budget Reductions

As a result of the projected 2% revenue shortfall in FY 2011, the Executive Appropriations Committee (EAC) adopted for FY 2011 General and Education Fund revenue estimates that are 2% less than the original FY 2010 ongoing appropriations. This will be reflected in the FY 2011 base budget bills (S.B. 1 and H.B. 1), which reduce appropriations for all programs proportionately by 2%. If enacted, these base budget bills will ensure a passage of a balanced budget for FY 2011 in the beginning of the 2010 Legislative Session. The Budget Detail Table at the end of this Brief presents the FY 2011 base budget for this line item, as included in the base budget bill (see the column on the far right).

However, the FY 2011 base budget will be further adjusted during the course of the General Session through supplemental appropriation bills, giving a chance for some of the initial, across-the-board reductions to be restored and others to be increased, all within the available forecasted revenues. To prepare for these adjustments, EAC allocated 95% of original FY 2010 ongoing appropriations to each subcommittee and directed the subcommittees to compile a list of options equal to a 5% ongoing cut. Items from these lists will then be used by EAC, and the whole Legislature, to finalize the reductions and make sure that the state has a balanced budget for FY 2011.



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BUDGET DETAIL TABLE

| Natural Resources - License Reimbursement | | | | | | |
|--|---------------------------|---------------------------------|----------------|----------------------------|------------------|---------------------------------|
| Sources of Finance | FY 2009 Actual | FY 2010 Appropriated | Changes | FY 2010 Revised | Changes | FY 2011* Base Budget |
| General Fund | 74,800 | 74,800 | 0 | 74,800 | (1,500) | 73,300 |
| Total | \$74,800 | \$74,800 | \$0 | \$74,800 | (\$1,500) | \$73,300 |
| Programs | | | | | | |
| License Reimbursement | 74,800 | 74,800 | 0 | 74,800 | (1,500) | 73,300 |
| Total | \$74,800 | \$74,800 | \$0 | \$74,800 | (\$1,500) | \$73,300 |
| Categories of Expenditure | | | | | | |
| Other Charges/Pass Thru | 74,800 | 74,800 | 0 | 74,800 | (1,500) | 73,300 |
| Total | \$74,800 | \$74,800 | \$0 | \$74,800 | (\$1,500) | \$73,300 |