



WILDLIFE PREDATOR CONTROL

NATURAL RESOURCES APPROPRIATIONS SUBCOMMITTEE
STAFF: IVAN DJAMBOV

BUDGET BRIEF

SUMMARY

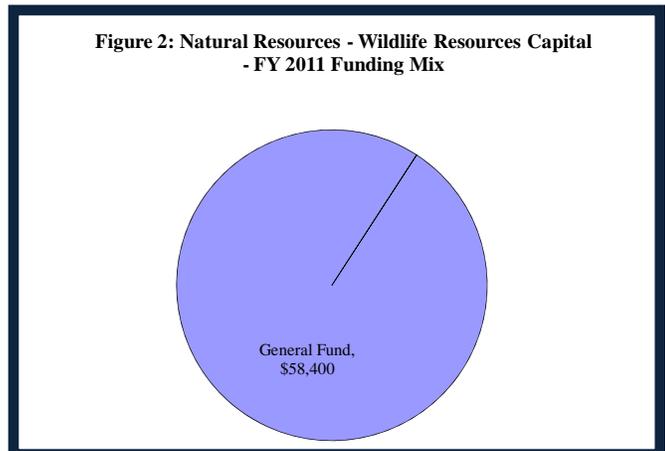
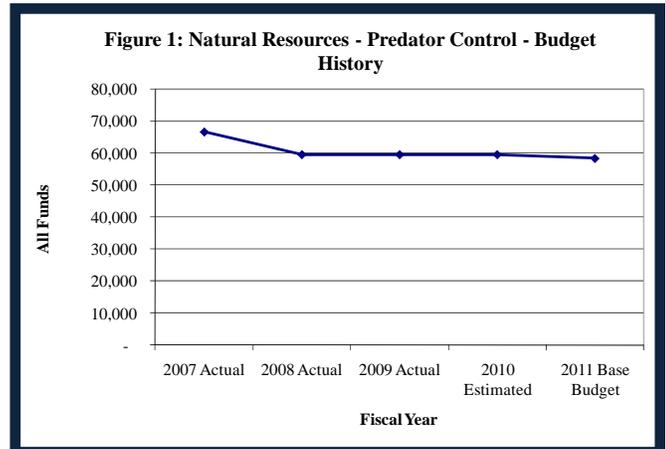
This program accounts for Wildlife Resources' statutorily required contribution to the Department of Agriculture's Predatory Animal Control program. UCA 4-23-9(2)(a) requires the Division of Wildlife Resources in its annual budget request to include a request for General Funds equal to 25 percent of the amount of fees and contributions deposited in the Agricultural and Wildlife Damage Prevention Account during the previous fiscal year. These funds are transferred to the Department of Agriculture and Food.

BUDGET DETAIL

Base Budget Bill and Budget Reductions

As a result of the projected 2% revenue shortfall in FY 2011, the Executive Appropriations Committee (EAC) adopted for FY 2011 General and Education Fund revenue estimates that are 2% less than the original FY 2010 ongoing appropriations. This will be reflected in the FY 2011 base budget bills (S.B. 1 and H.B. 1), which reduce appropriations for all programs proportionately by 2%. If enacted, these base budget bills will ensure a passage of a balanced budget for FY 2011 in the beginning of the 2010 Legislative Session. The Budget Detail Table at the end of this Brief presents the FY 2011 base budget for this line item, as included in the base budget bill (see the column on the far right).

However, the FY 2011 base budget will be further adjusted during the course of the General Session through supplemental appropriation bills, giving a chance for some of the initial, across-the-board reductions to be restored and others to be increased, all within the available forecasted revenues. To prepare for these adjustments, EAC allocated 95% of original FY 2010 ongoing appropriations to each subcommittee and directed the subcommittees to compile a list of options equal to a 5% ongoing cut. Items from these lists will then be used by EAC, and the whole Legislature, to finalize the reductions and make sure that the state has a balanced budget for FY 2011.



BUDGET DETAIL TABLE

Natural Resources - Predator Control						
Sources of Finance	FY 2009 Actual	FY 2010 Appropriated	Changes	FY 2010 Revised	Changes	FY 2011* Base Budget
General Fund	59,600	59,600	0	59,600	(1,200)	58,400
Total	\$59,600	\$59,600	\$0	\$59,600	(\$1,200)	\$58,400
Programs						
Predator Control	59,600	59,600	0	59,600	(1,200)	58,400
Total	\$59,600	\$59,600	\$0	\$59,600	(\$1,200)	\$58,400
Categories of Expenditure						
Other Charges/Pass Thru	59,600	59,600	0	59,600	(1,200)	58,400
Total	\$59,600	\$59,600	\$0	\$59,600	(\$1,200)	\$58,400