



ISSUE BRIEF: FEDERAL FUNDS

PUBLIC EDUCATION APPROPRIATIONS SUBCOMMITTEE
STAFF: BEN LEISHMAN & PATRICK LEE

ISSUE BRIEF

SUMMARY

During the 2004 General Session, the Legislature amended the Budgetary Procedures Act to direct the appropriations subcommittees to review certain federal funds received by state agencies. The attached spreadsheets detail federal funds received by public education agencies, namely, the Utah State Office of Education, Child Nutrition Programs, Charter Schools, and the Utah Schools for the Deaf and the Blind.

LEGISLATIVE ACTION

Statute requires the Legislative Fiscal Analyst to submit a federal funds request summary to each appropriations subcommittee pursuant to the agencies under their purview. The appropriations subcommittees shall review the federal funds request and may:

1. Recommend that the agency accept the federal funds or participate in the federal program for the fiscal year under consideration.
2. Recommend that the agency not accept the federal funds or not participate in the federal program for the fiscal year under consideration.
3. Submit a recommendation of accepted federal funds to the Executive Appropriations Committee.

The following pages detail the federal funds compiled by the Governor’s Office of Planning and Budget pursuant to 63J-5-201. The Analyst submits the federal funds requests for the Utah State Office of Education, Child Nutrition Programs, Charter Schools, and the Utah Schools for the Deaf and the Blind, for the subcommittee’s review and approval.

Federal Funds Request Summary for State FY 2011

July 1, 2010 through June 30, 2011

Grant Title	CFDA Number	ARRA	Federal Annual Award	Annual Match Requirement								\$ of grant passed through	% Pass-Through	New Permanent Staff	
				Matching State Funds							Local/Other				
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match					
UTAH STATE OFFICE OF EDUCATION															
P1	IDEA Disabilities Educ Act	84.027A		\$101,437,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$97,380,384	96%	0.00
P2	Title I Grants to LEA	84.010A		\$55,665,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55,108,647	99%	0.00
P3	Improving Teacher Quality-State	84.367A		\$18,306,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,940,370	98%	0.00
P4	Voc Educ Basic Grant	84.048A		\$14,490,500	\$0	\$0	\$0	\$1,547,583	\$0	\$212,615,340	\$214,162,923	\$0	\$8,549,395	59%	0.00
P5	Reading First	84.357A		\$5,497,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,673,130	85%	0.00
P6	State Assessments	84.369A		\$4,828,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$386,248	8%	0.00
P7	After School 21st Cnt.Learning Center	84.287C		\$4,210,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,999,690	95%	0.00
P8	English Language Acq-Formula	84.365A		\$4,179,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,928,730	94%	0.00
P9	Preschool Special Educ IDEA	84.173A		\$3,879,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,801,910	98%	0.00
P10	Adult Education	84.002A		\$2,893,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,401,522	83%	0.00
P11	Safe & Drug-free Schools	84.186A		\$2,081,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,935,423	93%	0.00
P12	NCLB-Migrant Education	84.011A		\$1,676,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,474,968	88%	0.00
P13	Other Grants	Various		\$1,433,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$989,322	69%	0.00
P14	Tech Literacy Challenge	84.318X		\$1,353,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,285,350	95%	0.00
P15	Math and Science Partnerships	84.366B		\$1,153,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$426,610	37%	0.00
P16	Title I Neglected and Delinquent	84.013A		\$742,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$638,378	86%	0.00
P17	State Improvement Grant-IDEA	84.323		\$515,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$515,000	100%	0.00
P18	V Innovative Ed Strategies-Admin	84.298A		\$466,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$424,606	91%	0.00
P19	Robert C. Bryd Honors Scholarship	84.185A		\$402,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
P20	NCLB-Even Start State Grant	84.213C		\$358,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$330,096	92%	0.00
P21	NCLB-Educ for Homeless Children	84.196A		\$286,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$231,822	81%	0.00
P22	Safe & Drug-free State Data Grant	84.184R		\$203,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
P23	Workplace and Community Transition Training for Incarcerated Youth Offenders Program	84.331A		\$133,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
Division/Program Totals				\$226,194,700	\$0	\$0	\$0	\$1,547,583	\$0	\$212,615,340	\$214,162,923	\$0	\$206,421,601	91%	0.00

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				Matching State Funds							Local/Other						
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State							
UTAH STATE OFFICE OF EDUCATION																	
NUTRITION PROGRAMS																	
P31	National School Lunch Program	10.555		\$69,211,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$69,211,600	100%	0.00	Exempt per 63J-5-103(2)(l)	
P32	Other Grants	Various		\$16,793,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,793,900	100%	0.00	Exempt per 63J-5-103(2)(l)	
P33	School Breakfast Program	10.553		\$13,999,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,999,900	100%	0.00	Exempt per 63J-5-103(2)(l)	
P34	Child and Adult Care Food Program	10.558		\$9,694,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,015,513	93%	0.00	--	
P35	Summer Food Service Program	10.559		\$2,138,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,031,480	95%	0.00	--	
P36	State Admin Expenses (SEA)	10.56		\$1,911,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	
P37	Child and Adult Care Food Program	10.558		\$486,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$451,980	93%	0.00	--	
P38	Special Milk Program	10.556		\$86,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$86,400	100%	0.00	Exempt per 63J-5-103(2)(l)	
Division/Program Totals				\$114,321,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$111,590,773	98%	0.00	

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UTAH STATE OFFICE OF EDUCATION																	
CHARTER SCHOOLS																	
P39	Public Charter Schools	84.282A		\$4,241,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,986,916	94%	0.00		
P40	Public Charter Schools Facilities	84.282D		\$864,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$769,138	89%	0.00		
Division/Program Totals				\$5,105,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,756,054	93%	0.00	

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				Matching State Funds											
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State	Local/Other				
UTAH SCHOOLS FOR DEAF AND BLIND															
P42 Career Awards	84.324N		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
IDEA D/B Ctr. Sp. Ed.	84.326C		\$113,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
Division/Program Totals			\$113,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	

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				Matching State Funds											
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State	Local/Other				
MINIMUM SCHOOL PROGRAM															
P41 Stabilization Fund	84.394A		\$112,794,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$112,794,200	100%	0.00	Exempt per 63J-5-103(2)(l)
Division/Program Totals			\$112,794,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$112,794,200	100%	0.00	--

PUBLIC EDUCATION TOTALS
State FY 2011

\$505,284,900	\$0	\$0	\$0	\$1,552,483	\$0	\$219,074,112	\$220,626,595	\$0	86%	0.00
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