

Department of Health Reductions FY 2010 - After EAC 2/9/10 Action

Add Back Rank	Reduction Name	Subcommittee List - FY 2010 One-time General Fund	EAC Approved List - FY 2010 One-time General Fund	Other Fund Impact?
37	DOH - Less Training/Oversight in Baby Watch/Early Intervention	\$ (41,700)		
36	DOH - Less Reminder Notices to Parents Regarding Upcoming Doctor Appointments Needed for Medicaid Children	\$ (8,300)		Yes
35	DOH - 2009 GS - Doctor Free Clinic	\$ (16,700)		
34	DOH - Eliminate Ova & Parasite Testing Program (2 Tests in FY 2009)	\$ (1,000)		
31	DOH - Eliminate Claims Payment Position and Reassign RXConnect Utah Employees Time	\$ (14,000)		Yes
29	DOH - Eliminate Printing of Medicaid Information Bulletin (Available online/via email)	\$ (2,000)	\$ (2,000)	Yes
28	DOH - Eliminate Mailing of Remittance Advices to Medicaid Providers	\$ (71,500)	\$ (71,500)	Yes
27	DOH - Reduce Travel Coordinator Position	\$ (6,700)	\$ (6,700)	Yes
26	DOH - Use 3% Maximum for Administration from the Nursing Care Facilities General Fund Restricted Account	\$ (197,200)	\$ (197,200)	
25	DOH - Consolidate Two Positions into One Position (Vacant)	\$ (5,300)	\$ (5,300)	Yes
23	DOH - Repeal Medicaid Drug Utilization Amendments (HB 258, 2008 GS, Lockhart)	\$ (13,600)		Yes
22	DOH - Eliminate General Fund for UPP & PCN Media Budget	\$ (25,000)	\$ (25,000)	Yes
19	DOH - Set Outpatient Hospital Rates at Levels Similar to Other Providers	\$ (543,600)	\$ (543,600)	Yes
18	DOH - Set Ambulatory Surgical Rates at Levels Similar to Other Providers	\$ (70,100)	\$ (70,100)	Yes
17	DOH - Pay Outpatient Hospital and Ambulatory Surgical Centers Same Price for Same Services	\$ (92,500)	\$ (92,500)	Yes
15	DOH - Hospice Costs Caused by Nursing Home Rate Increases to be Paid by Nursing Home Assessment	\$ (245,900)	\$ (245,900)	
14	DOH - Use Medicaid Fee Schedule as Basis for Crossover Claim Payment with Non-Medicaid Providers	\$ (10,400)	\$ (10,400)	Yes
13	DOH - Legislative Audit Recommendations - Increased Recoveries in Medicaid	\$ (83,600)	\$ (83,600)	Yes
12	DOH - Remove Exclusion for Drugs for Mental Illness for the Preferred Drug List	\$ (179,900)		Yes
10	DOH - Legislative Audit Recommendations - Emergency Room Payment Error	\$ (1,249,300)	\$ (1,249,300)	Yes
9	DOH - Unused Money From Full Risk Contract Start Up Costs in Medicaid	\$ (1,773,000)	\$ (1,773,000)	
8	DOH - Medicaid Restricted Account Fund Balance	\$ (4,195,400)	\$ (3,783,000)	
6	DOH - Money from Federal Recalculation of FY 2009 ARRA Unemployment Bonus	\$ (2,476,900)	\$ (2,476,900)	
5	DOH - More Than Anticipated Savings from Preferred Drug List	\$ (98,300)	\$ (98,300)	Yes
4	DOH - Federal Decision to Reduce Average Wholesale Price by 5% for Pharmacy in Medicaid	\$ (813,900)	\$ (813,900)	Yes
3	DOH - Less Operations & Maintenance for New Lab Because 2 Month Delay (1x)	\$ (61,600)	\$ (61,600)	
2	DOH - Executive Order - One-time Reduction 3% COLA Equivalent (equates to 0.1% ATB reduction)	\$ (687,600)	\$ (687,600)	Yes

Total Reductions in the Department of Health

\$ (12,985,000) \$ (12,297,400)