

Recommendation: Move the Bureau of Program Integrity through appropriations from part of Medicaid administration (Health Care Financing) to a budget program within the Executive Director’s Office line item.

I move to change the existing Program Integrity budgetary program from the Health Care Financing line item to the Executive Director's Operations line item. I also move some of the funding from Program Integrity to the Coverage and Reimbursement budgetary program within the Health Care Financing line item. These changes are shown below. This change will take effect for FY 2011 and the Department of Health will submit their budget under this new structure for the next General Session. I also authorize staff to make technical adjustments to reflect further committee action that changes the money allocated to this program.

	<u>Currently:</u>	<u>New Locations:</u>
Line Item:	Health Care Financing	Executive Director's Operations
Program:	Program Integrity	Program Integrity
General Fund	\$ 833,800	\$ 487,000
Federal Funds	\$ 1,483,100	\$ 691,600
Total	<u>\$ 2,316,900</u>	<u>\$ 1,178,600</u>
Line Item:	Health Care Financing	Health Care Financing
Program:	Coverage and Reimbursement	Coverage and Reimbursement
General Fund	\$ 648,100	\$ 994,900
Federal Funds	\$ 1,447,500	\$ 2,239,000
Transfers - Within Agency	\$ 389,000	\$ 389,000
Total	<u>\$ 2,484,600</u>	<u>\$ 3,622,900</u>
Total Both Programs	\$ 4,801,500	\$ 4,801,500