

**Recommendations of the Appropriations Subcommittee for  
Economic Development and Revenue  
For the Year Ending June 30, 2011**

<b>Financing</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
General Fund	76,964,900			
Uniform School Fund	19,410,200			
Transportation Fund	5,975,400			
Federal Funds	80,817,000		1,000,000	1,000,000
American Recovery and Reinvestment Act			25,437,700	25,437,700
Dedicated Credits Revenue	19,933,100		728,000	728,000
Federal Mineral Lease	63,500,000		2,642,000	2,642,000
GFR - Alc Bev Enf & Treatment	5,622,600		(25,400)	(25,400)
GFR - Homeless Trust	850,000		(116,900)	(116,900)
GFR - Industrial Assistance	223,500			
GFR - Mineral Bonus	20,900,000			
GFR - Motion Picture Incentive Fund	2,206,300			
GFR - Rural Health Care Facilities	543,900			
GFR - Sales and Use Tax Admin Fees	9,160,200		(591,800)	(591,800)
GFR - Tobacco Settlement	76,800			
GFR - Tourism Marketing Performance			900,000	900,000
TFR - Uninsured Motorist I.D.	133,800			
Permanent Community Impact	71,792,500		24,112,500	24,112,500
Transfers	102,300			
Repayments	28,000,000			
Beginning Nonlapsing	25,556,000		(95,000)	(95,000)
Closing Nonlapsing	(13,518,700)		3,739,000	3,739,000
Lapsing Balance	(591,800)			
<b>Total</b>	<b>\$417,658,000</b>	<b>\$0</b>	<b>\$57,730,100</b>	<b>\$57,730,100</b>

	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Total State Funds	\$96,375,100			

<b>Programs</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Tax Commission	80,463,300		(359,200)	(359,200)
Community and Culture	206,006,700		53,560,300	53,560,300
Economic Development	15,847,700		3,629,000	3,629,000
USTAR	26,514,800			
Restricted Revenue - EDR	88,825,500		900,000	900,000
<b>Total</b>	<b>\$417,658,000</b>	<b>\$0</b>	<b>\$57,730,100</b>	<b>\$57,730,100</b>

<b>FTE/Other</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Budgeted FTE	1,027			
Vehicles	101			

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Rep. Sheryl L. Allen, Co-Chair

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Sen. Ralph Okerlund, Co-Chair

**Rates and Fees**

## Tax Commission - Tax Administration - Administration Division

## Administration

1. Liquor Profit Distribution Fee 6.00

## Tax Commission - All Programs

2. Certified Document Fee 5.00

3. Convenience Fee for tax payments and other authorized transactions

Not to exceed 3%.

4. Faxed Document Processing Fee / Page 1.00

5. Record Research Fee 6.50

6. Photocopies (over 10 copies)/Page .10

7. Research Fee (special requests)/Hour 20.00

## Tax Commission - Tax Administration - Technology Management

8. Custom Programming Fee/Hour 85.00

9. Data Processing Set-Up 55.00

## Tax Commission - Tax Administration - Tax Processing Division

10. Motor Fuel License 30.00

11. Special Fuel License 30.00

12. Cigarette Tax License 30.00

13. Cigarette Tax License - Renewal 20.00

## Tax Commission - Tax Administration - Tax Payer Services

14. Lien Subordination (not to exceed) 300.00

15. Tax Clearance Fee 50.00

## Tax Commission - Tax Administration - Motor Vehicles

16. Aircraft Registration Fee 3.00

17. Electronic Payment Fee for authorized Motor Vehicle transactions (up to) 3.00

18. IFTA Decal Fee / Set 4.00

19. IFTA Reinstatement Fee 100.00

20. Motor Vehicle Information 3.00

21. Motor Vehicle Information via the Internet 1.00

22. Motor Vehicle Transaction Fee - per standard unit 1.37

UCA 59-2-406-3(c) requires CPI adjustment each year.

23.	Special Group Plate Fee (plus \$5 standard plate fee)-Inventory ordered before July 1, 2003	5.50
	Special Group Plate Programs-New Programs or inventory reorders after July 1, 2003	
24.	New program start-up or significant program changes - per program	3,900.00
25.	Extra Plate Costs (per decal set ordered)	2.92
26.	Extra Handling Cost for Special Group Plates (per decal set ordered)	2.40
27.	Postage charge per decal set ordered and to be mailed (for centralized distribution)	2.20
28.	Special Group Logo Decals	
	0.29 to 6.76 per set (cost depends on number of colors and quantity ordered)	
29.	Special Group Slogan Decals	
	0.19 to 2.20 per set (cost depends on quantity ordered)	
30.	Decal Replacement Fee - Parks and Recreation	4.00
31.	Temporary Permit - Motor Vehicles (individual permit)	6.00
32.	Decal Replacement Fee - Motor Vehicles	1.00
33.	Sample License Plates	5.00
34.	Motor Carrier Cab Card	3.00
35.	Motor Carrier Duplicate Registration	3.00
	Tax Commission - Tax Administration - Motor Vehicle Enforcement Division	
36.	Temporary Permit - Motor Vehicle Enforcement (permit sales to dealers - bulk) (up to)	12.00
	This fee was previously set in statute. S.B. 106 (2007 General Session), Motor Vehicle Business Fee Amendments, allows the Commission to collect under the procedures set forth in UCA 63-38-3.2.	
37.	Dismantler's Retitling Inspection Fee (charge to recind permit)	50.00
38.	Salvage Vehicle Inspection Fee	50.00
39.	Electronic Payment Fee for MV Temporary Permit Books (per book)	3.00
40.	Electronic Payment Fee for MV Dealer Permit Penalties (per penalty)	1.00
41.	Electronic Payment Fee for MV Salvage Buyer's License (per license)	3.00
42.	In-transit Permit fee (96-hour)	2.50
43.	Motor Vehicle Manufacturer's Plates - Purchase	10.00
44.	Motor Vehicle Manufacturer's Plate - Renewal	8.50
45.	Motor Vehicle Dealer Plates - Purchase	12.00
46.	Motor Vehicle Dealer Plate - Renewal	10.50

47.	Motor Vehicle Dismantler's Plates - Purchase	10.00
48.	Motor Vehicle Dismantler's Plate - Renewal	8.50
49.	Motor Vehicle Transporter's Plates - Purchase	10.00
50.	Motor Vehicle Transporters Plate - Renewal	8.50
51.	Motor Vehicle Manufacturer's/Remanufacturer's License	102.00
52.	Motor Vehicle Dealer License - New	127.00
53.	Motor Vehicle Transporter's License	51.00
54.	Small Trailer Dealer License	51.00
55.	Motor Vehicle Body Shop License	112.00
56.	Used Motor Vehicle Dealer License	127.00
57.	Motor Vehicle Dismantler's License	102.00
58.	Motor Vehicle Salesman's License	31.00
59.	Motor Vehicle Salesman's License Transfer	5.00
60.	Motor Vehicle Crusher's License	102.00
61.	Used Motor Cycle Dealer License	51.00
62.	New Motor Cycle Dealer License	51.00
63.	Representative License	26.00
64.	Motor Vehicle Dealer additional place of business	26.00
65.	Distributor's License	61.00
Community and Culture - State History - Administration		
66.	Photo Sales	10.00
67.	Sales of Research Center Document Copies	2.59
68.	Sales of Literature Search Services	49.66
Community and Culture - Arts and Museums - Administration		
69.	Workshop Registrations	25.00
70.	Conference Registration Individual Registration	75.00
71.	Conference Registration Sponsorships	2,500.00
72.	Change Leader Institute Fee	375.00
73.	Product Sales	30.00
74.	Traveling Exhibit	125.00

Community and Culture - State Library - Administration

75.	Service to States for Basic Braille Services	75.00
76.	Service to States for Full Service (Wyoming)	105,875.00
77.	Service to LDS Church for Braille Services	1.75
78.	Library of Congress Backup Service Fee	786,800.00
79.	Bookmobile Cost Reimbursement from Paiute County	15,548.00
80.	Bookmobile Cost Reimbursement from Wayne County	26,868.00
81.	Bookmobile Cost Reimbursement from Sanpete County	83,415.00
82.	Bookmobile Cost Reimbursement from Garfield County	34,642.00
83.	Bookmobile Cost Reimbursement from Iron County	130,521.00
84.	Bookmobile Cost Reimbursement from Kane County	40,890.00
85.	Bookmobile Cost Reimbursement from Carbon County	95,669.00
86.	Bookmobile Cost Reimbursement from Sevier County	44,898.00
87.	Bookmobile Cost Reimbursement from Millard County	116,342.00
88.	Bookmobile Cost Reimbursement from Juab County	42,251.00
89.	Bookmobile Cost Reimbursement from Cache County	81,553.00
90.	Bookmobile Cost Reimbursement from Rich County	2,702.00
91.	Bookmobile Cost Reimbursement from Utah County	113,816.00
92.	Bookmobile Cost Reimbursement from Tooele County	128,009.00
93.	Bookmobile Cost Reimbursement from San Juan County	98,023.00
94.	Cataloging Services Per Unit	1.00
95.	Cataloging Express Services Utilization Fee	.50
96.	Cataloging Express Services Fee Overage Fee	1.00

Community and Culture - Housing and Community Development - Ethnic Office

97.	State Community Service Office Homeless Summit	25.00
98.	Commission on Volunteers Conference on Service	119.00
99.	Commission on Volunteers Youth Leadership Summit	25.00
100.	Commission on Volunteers Quarterly Member Training	25.00
101.	Homeless Management Information System Participant Fee	26,800.00
102.	Private Activity Bond Application Fee (Under \$3 million)	1,500.00
103.	Private Activity Bond Application Fee (\$3 Million to \$5 Million)	2,000.00

104.	Private Activity Bond Application Fee (Over \$5 Million)	3,000.00
105.	Private Activity Bond Resubmission Fee (Under \$3 Million)	750.00
106.	Private Activity Bond Resubmission Fee (\$3 Million to \$5 Million)	1,000.00
107.	Private Activity Bond Resubmission Fee ( Over \$5 Million)	1,500.00
108.	Private Activity Bond Extension Fee	4,000.00

These fees may apply to one or more programs within the Housing  
and Community Development Line Item.

Economic Development - Office of Tourism - Administration

109.	Map Sales	1.00
110.	Calendars - Envelopes	.50
111.	Calendars Bulk	8.00
112.	Calendars Bulk State Agencies	6.00
113.	Calendars - Employees	5.00

Economic Development - Incentive Funds - Incentives/Pete Suazo Utah Athletic Commission

114.	CMC Amateur Boxing Fee > 200 Seats	100.00
115.	CMC Amateur Boxing Fees 200 - 500 Seats	200.00
116.	CMC Amateur Boxing Fees 500 - 1,000 Seats	300.00
117.	CMC Amateur Boxing Fees 1,000 - 3,000 Seats	400.00
118.	CMC Amateur Boxing Fees 3,000 - 5,000 Seats	600.00
119.	CMC Amateur Boxing Fees 5,000 - 10,000 Seats	1,000.00
120.	CMC Amateur Boxing Fees 10,000+ Seats	2,000.00
121.	Conference Registration > 200 Seats	100.00
122.	Conference Registration 200 - 500 Seats	200.00
123.	Conference Registration 500 - 1,000 Seats	300.00
124.	Conference Registration 1,000 - 3,000 Seats	400.00
125.	Conference Registratio 3,000 - 5,000 Seats	600.00
126.	Conference Registration 5,000 - 10,000 Seats	1,000.00
127.	Conference Registration 10,000+ Seats	2,000.00
128.	Unarmed Combat Fees > 200 Seats	100.00
129.	Unarmed Combat Fees 200 - 500 Seats	200.00
130.	Unarmed Combat Fees 500 - 1,000 Seats	300.00

131.	Unarmed Combat Fees 1,000 - 3,000 Seats	400.00
132.	Unarmed Combat Fees 3,000 - 5,000 Seats	600.00
133.	Unarmed Combat Fees 5,000 to 10,000 Seats	1,000.00
134.	Unarmed Combat Fees 10,000+ Seats	2,000.00
135.	License Fees - Contest Promoters	100.00
136.	License Fees - Non Contest Promoters	25.00
USTAR - Technology Outreach		
137.	Search Fee	50.00
138.	Editing Fee	400.00
139.	Writing Fee	600.00
140.	Submission Fee	150.00
141.	Writing Submission Fee - 1st Proposal	750.00
142.	Writing Submission Fee - 2nd Proposal	2,000.00

**Recommendations of the Appropriations Subcommittee for  
Economic Development and Revenue  
For the Year Ending June 30, 2011  
Utah State Tax Commission  
Tax Administration**

<b>Financing</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
General Fund	23,963,100			
Uniform School Fund	19,410,200			
Transportation Fund	5,857,400			
Federal Funds	587,200			
Dedicated Credits Revenue	13,135,500		258,000	258,000
GFR - Sales and Use Tax Admin Fees	9,160,200		(591,800)	(591,800)
GFR - Tobacco Settlement	76,800			
TFR - Uninsured Motorist I.D.	133,800			
Transfers	102,300			
Beginning Nonlapsing	2,558,600			
Closing Nonlapsing	(2,346,700)			
Lapsing Balance	(591,800)			
<b>Total</b>	<b>\$72,046,600</b>	<b>\$0</b>	<b>(\$333,800)</b>	<b>(\$333,800)</b>

<b>Programs</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Administration Division	6,604,200		(591,800)	(591,800)
Auditing Division	10,510,900			
Multi-State Tax Compact	229,500			
Technology Management	9,179,900			
Tax Processing Division	8,177,700			
Seasonal Employees	185,700			
Tax Payer Services	10,218,000			
Property Tax Division	4,636,500			
Motor Vehicles	19,237,700		258,000	258,000
Motor Vehicle Enforcement Division	3,066,500			
<b>Total</b>	<b>\$72,046,600</b>	<b>\$0</b>	<b>(\$333,800)</b>	<b>(\$333,800)</b>

<b>FTE/Other</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Budgeted FTE	750			
Vehicles	66			

**Recommendations of the Appropriations Subcommittee for  
Economic Development and Revenue  
For the Year Ending June 30, 2011  
Utah State Tax Commission  
License Plates Production**

	Base	Changes to Base		
		Analyst	Subcommittee	Difference
<b>Financing</b>				
Dedicated Credits Revenue	2,010,300			
Beginning Nonlapsing	2,551,700			
Closing Nonlapsing	(2,311,800)			
<b>Total</b>	<b>\$2,250,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Base	Changes to Base		
		Analyst	Subcommittee	Difference
<b>Programs</b>				
License Plates Production	2,250,200			
<b>Total</b>	<b>\$2,250,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Recommendations of the Appropriations Subcommittee for  
Economic Development and Revenue  
For the Year Ending June 30, 2011  
Utah State Tax Commission  
Rural Health Care Facilities Distribution**

	Base	Changes to Base		Difference
		Analyst	Subcommittee	
<b>Financing</b>				
GFR - Rural Health Care Facilities	543,900			
<b>Total</b>	<u>\$543,900</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
	Base	Changes to Base		Difference
		Analyst	Subcommittee	
<b>Programs</b>				
Rural Health Care Facilities Distribution	543,900			
<b>Total</b>	<u>\$543,900</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

**Recommendations of the Appropriations Subcommittee for  
Economic Development and Revenue  
For the Year Ending June 30, 2011  
Utah State Tax Commission  
Liquor Profit Distribution**

	Base	Changes to Base		
		Analyst	Subcommittee	Difference
<b>Financing</b>				
GFR - Alc Bev Enf & Treatment	5,622,600		(25,400)	(25,400)
<b>Total</b>	<u>\$5,622,600</u>	<u>\$0</u>	<u>(\$25,400)</u>	<u>(\$25,400)</u>
	Base	Changes to Base		
		Analyst	Subcommittee	Difference
<b>Programs</b>				
Liquor Profit Distribution	5,622,600		(25,400)	(25,400)
<b>Total</b>	<u>\$5,622,600</u>	<u>\$0</u>	<u>(\$25,400)</u>	<u>(\$25,400)</u>

**Recommendations of the Appropriations Subcommittee for  
Economic Development and Revenue  
For the Year Ending June 30, 2011  
Department of Community and Culture  
Administration**

<b>Financing</b>	<b>Base</b>	<b>Analyst</b>	<b>Changes to Base</b>	
			<b>Subcommittee</b>	<b>Difference</b>
General Fund	3,259,200		(35,600)	(35,600)
<b>Total</b>	<b>\$3,259,200</b>	<b>\$0</b>	<b>(\$35,600)</b>	<b>(\$35,600)</b>

<b>Programs</b>	<b>Base</b>	<b>Analyst</b>	<b>Changes to Base</b>	
			<b>Subcommittee</b>	<b>Difference</b>
Executive Director's Office	671,700			
Information Technology	1,228,500			
Administrative Services	1,359,000		(35,600)	(35,600)
<b>Total</b>	<b>\$3,259,200</b>	<b>\$0</b>	<b>(\$35,600)</b>	<b>(\$35,600)</b>

<b>FTE/Other</b>	<b>Base</b>	<b>Analyst</b>	<b>Changes to Base</b>	
			<b>Subcommittee</b>	<b>Difference</b>
Budgeted FTE	9			
Vehicles	4			

**Recommendations of the Appropriations Subcommittee for  
Economic Development and Revenue  
For the Year Ending June 30, 2011  
Department of Community and Culture  
Historical Society**

<b>Financing</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Dedicated Credits Revenue	227,000			
<b>Total</b>	<b>\$227,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>Programs</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
State Historical Society	227,000			
<b>Total</b>	<b>\$227,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>FTE/Other</b>	<b>Base</b>	<b>Analyst</b>	<b>Changes to Base</b>	
			<b>Subcommittee</b>	<b>Difference</b>
Budgeted FTE	1			

**Recommendations of the Appropriations Subcommittee for  
Economic Development and Revenue  
For the Year Ending June 30, 2011  
Department of Community and Culture  
State History**

<b>Financing</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
General Fund	2,118,700		26,100	26,100
Federal Funds	895,000			
Dedicated Credits Revenue	126,500			
<b>Total</b>	<b>\$3,140,200</b>	<b>\$0</b>	<b>\$26,100</b>	<b>\$26,100</b>

<b>Programs</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Administration	352,800		26,100	26,100
Research Libraries and Collections	481,300			
Public History and Education	450,500			
Office of Preservation	1,831,100			
History Projects and Grants	24,500			
<b>Total</b>	<b>\$3,140,200</b>	<b>\$0</b>	<b>\$26,100</b>	<b>\$26,100</b>

<b>FTE/Other</b>	<b>Base</b>	<b>Analyst</b>	<b>Changes to Base</b>	
			<b>Subcommittee</b>	<b>Difference</b>
Budgeted FTE	26			
Vehicles	3			

**Recommendations of the Appropriations Subcommittee for  
Economic Development and Revenue  
For the Year Ending June 30, 2011  
Department of Community and Culture  
Division of Arts and Museums**

<b>Financing</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
General Fund	2,808,700		9,500	9,500
General Fund, One-time			75,000	75,000
Federal Funds	775,200			
Dedicated Credits Revenue	251,900		155,000	155,000
<b>Total</b>	<b>\$3,835,800</b>	<b>\$0</b>	<b>\$239,500</b>	<b>\$239,500</b>

<b>Programs</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Administration	655,600		9,500	9,500
Grants to Non-profits	1,149,700		155,000	155,000
Community Arts Outreach	2,030,500		75,000	75,000
<b>Total</b>	<b>\$3,835,800</b>	<b>\$0</b>	<b>\$239,500</b>	<b>\$239,500</b>

<b>FTE/Other</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Budgeted FTE	21			
Vehicles	2			

**Recommendations of the Appropriations Subcommittee for  
Economic Development and Revenue  
For the Year Ending June 30, 2011  
Department of Community and Culture  
Division of Arts and Museums - Office of Museum Services**

<b>Financing</b>	<b>Base</b>	<b>Changes to Base</b>		<b>Difference</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
General Fund	278,700			
<b>Total</b>	<b>\$278,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>Programs</b>	<b>Base</b>	<b>Changes to Base</b>		<b>Difference</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Office of Museum Services	278,700			
<b>Total</b>	<b>\$278,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>FTE/Other</b>	<b>Base</b>	<b>Changes to Base</b>		<b>Difference</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Vehicles	1			

**Recommendations of the Appropriations Subcommittee for  
Economic Development and Revenue  
For the Year Ending June 30, 2011  
Department of Community and Culture  
State Library**

<b>Financing</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
General Fund	4,601,800			
Federal Funds	1,636,900			
Dedicated Credits Revenue	2,106,800			
<b>Total</b>	<b>\$8,345,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>Programs</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Administration	1,771,100			
Blind and Physically Handicapped	1,764,600			
Library Development	2,850,800			
Library Resources	1,959,000			
<b>Total</b>	<b>\$8,345,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>FTE/Other</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Budgeted FTE	72			
Vehicles	15			

**Recommendations of the Appropriations Subcommittee for  
Economic Development and Revenue  
For the Year Ending June 30, 2011  
Department of Community and Culture  
Indian Affairs**

	Base	Changes to Base		
		Analyst	Subcommittee	Difference
<b>Financing</b>				
General Fund	222,900			
Dedicated Credits Revenue	25,000			
<b>Total</b>	<b>\$247,900</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Base	Changes to Base		
		Analyst	Subcommittee	Difference
<b>Programs</b>				
Indian Affairs	247,900			
<b>Total</b>	<b>\$247,900</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Base	Changes to Base		
		Analyst	Subcommittee	Difference
<b>FTE/Other</b>				
Budgeted FTE	3			

**Recommendations of the Appropriations Subcommittee for  
Economic Development and Revenue  
For the Year Ending June 30, 2011  
Department of Community and Culture  
Housing and Community Development**

<b>Financing</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
General Fund	5,460,500			
General Fund, One-time			55,000	55,000
Federal Funds	72,222,700		1,000,000	1,000,000
American Recovery and Reinvestment Act			25,437,700	25,437,700
Dedicated Credits Revenue	1,806,000		200,000	200,000
GFR - Homeless Trust	850,000		(116,900)	(116,900)
Permanent Community Impact	1,230,000		75,000	75,000
<b>Total</b>	<b>\$81,569,200</b>	<b>\$0</b>	<b>\$26,650,800</b>	<b>\$26,650,800</b>

<b>Programs</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Community Development Administration	800,100		75,000	75,000
Ethnic Office	808,700			
Community Assistance	18,014,000		2,055,000	2,055,000
Housing Development	1,053,000		1,200,000	1,200,000
Special Housing	143,000			
Homeless Committee	4,734,100		3,183,100	3,183,100
HEAT	32,721,000			
Weatherization Assistance	11,965,500		19,011,200	19,011,200
Community Services	3,688,100		1,000,000	1,000,000
Commission on Volunteers	7,351,900		126,500	126,500
Emergency Food Network	289,800			
<b>Total</b>	<b>\$81,569,200</b>	<b>\$0</b>	<b>\$26,650,800</b>	<b>\$26,650,800</b>

<b>FTE/Other</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Budgeted FTE	54			
Vehicles	4			

**Recommendations of the Appropriations Subcommittee for  
Economic Development and Revenue  
For the Year Ending June 30, 2011  
Department of Community and Culture  
Community Development Capital Budget**

<b>Financing</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Federal Mineral Lease	5,500,000		2,642,000	2,642,000
Permanent Community Impact	70,562,500		24,037,500	24,037,500
Repayments	28,000,000			
<b>Total</b>	<b>\$104,062,500</b>	<b>\$0</b>	<b>\$26,679,500</b>	<b>\$26,679,500</b>

  

<b>Programs</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Permanent Community Impact Board	98,562,500		24,037,500	24,037,500
Special Service Districts	5,500,000		2,642,000	2,642,000
<b>Total</b>	<b>\$104,062,500</b>	<b>\$0</b>	<b>\$26,679,500</b>	<b>\$26,679,500</b>

**Recommendations of the Appropriations Subcommittee for  
Economic Development and Revenue  
For the Year Ending June 30, 2011  
Department of Community and Culture  
Zoos**

	Base	Changes to Base		
		Analyst	Subcommittee	Difference
<b>Financing</b>				
General Fund	1,040,700			
<b>Total</b>	<u>\$1,040,700</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
	Base	Changes to Base		
		Analyst	Subcommittee	Difference
<b>Programs</b>				
Zoos	1,040,700			
<b>Total</b>	<u>\$1,040,700</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

**Recommendations of the Appropriations Subcommittee for  
Economic Development and Revenue  
For the Year Ending June 30, 2011  
Governor's Office of Economic Development  
Administration**

	Base	Changes to Base		
		Analyst	Subcommittee	Difference
<b>Financing</b>				
General Fund	1,972,200			
General Fund, One-time			925,000	925,000
<b>Total</b>	<b>\$1,972,200</b>	<b>\$0</b>	<b>\$925,000</b>	<b>\$925,000</b>
	Base	Changes to Base		
		Analyst	Subcommittee	Difference
<b>Programs</b>				
Administration	1,972,200		925,000	925,000
<b>Total</b>	<b>\$1,972,200</b>	<b>\$0</b>	<b>\$925,000</b>	<b>\$925,000</b>
	Base	Changes to Base		
		Analyst	Subcommittee	Difference
<b>FTE/Other</b>				
Budgeted FTE	12			

**Recommendations of the Appropriations Subcommittee for  
Economic Development and Revenue  
For the Year Ending June 30, 2011  
Governor's Office of Economic Development  
Office of Tourism**

<b>Financing</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
General Fund	3,931,300			
Transportation Fund	118,000			
Dedicated Credits Revenue	170,000			
GFR - Motion Picture Incentive Fund	2,206,300			
GFR - Tourism Marketing Performance			900,000	900,000
<b>Total</b>	<b>\$6,425,600</b>	<b>\$0</b>	<b>\$900,000</b>	<b>\$900,000</b>

<b>Programs</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Administration	967,800			
Operations and Fulfillment	2,518,300			
Advertising and Promotion			900,000	900,000
Film Commission	2,939,500			
<b>Total</b>	<b>\$6,425,600</b>	<b>\$0</b>	<b>\$900,000</b>	<b>\$900,000</b>

<b>FTE/Other</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Budgeted FTE	26			
Vehicles	4			

**Recommendations of the Appropriations Subcommittee for  
Economic Development and Revenue  
For the Year Ending June 30, 2011  
Governor's Office of Economic Development  
Business Development**

<b>Financing</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
General Fund	6,650,200			
General Fund, One-time			1,784,000	1,784,000
Federal Funds	300,000			
Dedicated Credits Revenue			95,000	95,000
GFR - Industrial Assistance	223,500			
Beginning Nonlapsing	95,000		(95,000)	(95,000)
<b>Total</b>	<b>\$7,268,700</b>	<b>\$0</b>	<b>\$1,784,000</b>	<b>\$1,784,000</b>

<b>Programs</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Business Creation	3,520,400			
Business Growth	2,733,700		1,784,000	1,784,000
Business Recruitment	1,014,600			
<b>Total</b>	<b>\$7,268,700</b>	<b>\$0</b>	<b>\$1,784,000</b>	<b>\$1,784,000</b>

<b>FTE/Other</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Budgeted FTE	26			
Vehicles	2			

**Recommendations of the Appropriations Subcommittee for  
Economic Development and Revenue  
For the Year Ending June 30, 2011  
Governor's Office of Economic Development  
Incentive Funds**

<b>Financing</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
General Fund	141,200			
Dedicated Credits Revenue	40,000		20,000	20,000
<b>Total</b>	<b>\$181,200</b>	<b>\$0</b>	<b>\$20,000</b>	<b>\$20,000</b>

<b>Programs</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Incentives/Pete Suazo Utah Athletic Commission	181,200		20,000	20,000
<b>Total</b>	<b>\$181,200</b>	<b>\$0</b>	<b>\$20,000</b>	<b>\$20,000</b>

<b>FTE/Other</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Budgeted FTE	1			

**Recommendations of the Appropriations Subcommittee for  
Economic Development and Revenue  
For the Year Ending June 30, 2011  
Utah Science Technology and Research Governing Authority  
Utah Science Technology and Research Governing Authority**

<b>Financing</b>	<b>Base</b>	<b>Changes to Base</b>		<b>Difference</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
General Fund	14,990,200			
General Fund, One-time			(3,739,000)	(3,739,000)
Dedicated Credits Revenue	34,100			
Beginning Nonlapsing	20,350,700			
Closing Nonlapsing	(8,860,200)		3,739,000	3,739,000
<b>Total</b>	<b>\$26,514,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>Programs</b>	<b>Base</b>	<b>Changes to Base</b>		<b>Difference</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Administration	662,600			
Technology Outreach	1,131,700			
Research Teams	24,720,500			
<b>Total</b>	<b>\$26,514,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>FTE/Other</b>	<b>Base</b>	<b>Changes to Base</b>		<b>Difference</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Budgeted FTE	27			

**Recommendations of the Appropriations Subcommittee for  
Economic Development and Revenue  
For the Year Ending June 30, 2011  
Restricted Revenue  
Olene Walker Housing Loan Fund**

<b>Financing</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
General Fund	2,236,300			
Federal Funds	4,400,000			
<b>Total</b>	<b>\$6,636,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>Programs</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Olene Walker Housing Loan Fund	6,636,300			
<b>Total</b>	<b>\$6,636,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Recommendations of the Appropriations Subcommittee for  
Economic Development and Revenue  
For the Year Ending June 30, 2011  
Restricted Revenue  
Tourism Marketing Performance Fund**

	Base	Changes to Base		Difference
		Analyst	Subcommittee	
<b>Financing</b>				
General Fund, One-time			900,000	900,000
<b>Total</b>	\$0	\$0	\$900,000	\$900,000
	Base	Changes to Base		Difference
		Analyst	Subcommittee	
<b>Programs</b>				
Tourism Marketing Performance Fund			900,000	900,000
<b>Total</b>	\$0	\$0	\$900,000	\$900,000

**Recommendations of the Appropriations Subcommittee for  
Economic Development and Revenue  
For the Year Ending June 30, 2011  
Restricted Revenue  
Permanent Community Impact Fund**

<b>Financing</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Federal Mineral Lease	58,000,000			
GFR - Mineral Bonus	20,900,000			
<b>Total</b>	<b>\$78,900,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>Programs</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Permanent Community Impact Fund	78,900,000			
<b>Total</b>	<b>\$78,900,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Recommendations of the Appropriations Subcommittee for  
Economic Development and Revenue  
For the Year Ending June 30, 2011  
Restricted Revenue  
General Fund Restricted - Pamela Atkinson Homeless Trust**

	Base	Changes to Base		Difference
		Analyst	Subcommittee	
<b>Financing</b>				
General Fund	583,100			
<b>Total</b>	<u>\$583,100</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
	Base	Changes to Base		Difference
		Analyst	Subcommittee	
<b>Programs</b>				
General Fund Restricted - Pamela Atkinson Homeless Trust	583,100			
<b>Total</b>	<u>\$583,100</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

**Recommendations of the Appropriations Subcommittee for  
Economic Development and Revenue  
For the Year Ending June 30, 2011  
Restricted Revenue  
General Fund Restricted - Motion Picture Incentive Fund**

	Base	Changes to Base		Difference
		Analyst	Subcommittee	
<b>Financing</b>				
General Fund	2,162,200			
<b>Total</b>	<b>\$2,162,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Base	Changes to Base		Difference
		Analyst	Subcommittee	
<b>Programs</b>				
Motion Picture Incentive Fund	2,162,200			
<b>Total</b>	<b>\$2,162,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Recommendations of the Appropriations Subcommittee for  
Economic Development and Revenue  
For the Year Ending June 30, 2011  
Restricted Revenue  
General Fund Restricted - Rural Health Care Facilities Fund**

	Base	Changes to Base		Difference
		Analyst	Subcommittee	
<b>Financing</b>				
General Fund	543,900			
<b>Total</b>	<u>\$543,900</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
	Base	Changes to Base		Difference
		Analyst	Subcommittee	
<b>Programs</b>				
GFR - Rural Health Care Facilities Fund	543,900			
<b>Total</b>	<u>\$543,900</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Agency Name	Item Description	General Fund	General Fund, One-time	General Fund Restricted	Dedicated Credits	Federal Funds - ARRA	Federal Funds	Federal Mineral Lease	Trust and Agency Funds	Beginning Balance	Closing Balance	Grand Total
Community and Culture	DCC - ARRA Funds for Americorp	0	0	0	0	126,500	0	0	0	0	0	126,500
Community and Culture	DCC - ARRA Funds for CDBG	0	0	0	0	1,000,000	0	0	0	0	0	1,000,000
Community and Culture	DCC - ARRA Funds for CSBG	0	0	0	0	1,000,000	0	0	0	0	0	1,000,000
Community and Culture	DCC - ARRA Funds for Weatherization	0	0	0	0	19,011,200	0	0	0	0	0	19,011,200
Community and Culture	DCC - ARRA Funds Foreclosure Remediation	0	0	0	0	1,200,000	0	0	0	0	0	1,200,000
Community and Culture	DCC - ARRA Funds HPRP	0	0	0	0	3,100,000	0	0	0	0	0	3,100,000
Community and Culture	DCC - Dedicated Credits for Homeless Management Information Syster	0	0	0	200,000	0	0	0	0	0	0	200,000
Community and Culture	DCC - Neighborhood Stabilization Program	0	0	0	0	0	1,000,000	0	0	0	0	1,000,000
Community and Culture	DCC - PCIB Funds	0	0	0	0	0	0	2,642,000	24,037,500	0	0	26,679,500
Community and Culture	DCC - Potential Art Grant Application	0	0	0	155,000	0	0	0	0	0	0	155,000
Community and Culture	DCC - Reallocate DFCM Costs to History and Arts	(35,600)	0	0	0	0	0	0	0	0	0	0
Community and Culture	DCC - Reallocate DFCM Costs to History and Arts	26,100	0	0	0	0	0	0	0	0	0	0
Community and Culture	DCC - Reallocate DFCM Costs to History and Arts	9,500	0	0	0	0	0	0	0	0	0	0
Community and Culture	DCC - HCD Current Expense	0	0	0	0	0	0	0	75,000	0	0	75,000
Community and Culture	DCC - Homeless Trust Fund program reduction	0	0	(116,900)	0	0	0	0	0	0	0	(116,900)
Economic Development	DCC - Earned Income Tax Credit	0	55,000	0	0	0	0	0	0	0	0	55,000
Economic Development	DCC - Folk Arts & Museum Services 1x Transition Funding	0	75,000	0	0	0	0	0	0	0	0	75,000
Economic Development	GOED - Dedicated Credit Authority	0	0	0	95,000	0	0	0	0	0	0	95,000
Economic Development	GOED - Pete Suazo Utah Athletics Commission Dedicated Credit	0	0	0	20,000	0	0	0	0	0	0	20,000
Economic Development	GOED - Non-lapsing balances	0	0	0	0	0	0	0	0	(95,000)	0	(95,000)
Economic Development	GOED - UBIDS/LSI	0	750,000	0	0	0	0	0	0	0	0	750,000
Economic Development	GOED - MEP Program Funding	0	900,000	0	0	0	0	0	0	0	0	900,000
Economic Development	GOED - Tourism Marketing Performance Fund	0	0	900,000	0	0	0	0	0	0	0	900,000
Economic Development	GOED - Sports Commission	0	650,000	0	0	0	0	0	0	0	0	650,000
Economic Development	GOED - Small Business Development Centers	0	134,000	0	0	0	0	0	0	0	0	134,000
Economic Development	GOED - World Trade Center	0	250,000	0	0	0	0	0	0	0	0	250,000
Economic Development	GOED - Utah Council for Citizen Diplomacy	0	25,000	0	0	0	0	0	0	0	0	25,000
Tax Commission	Tax - Authorize use of License Plate Fund	0	0	0	258,000	0	0	0	0	0	0	258,000
Tax Commission	Tax - Sales and Use Tax Administrative Fee Account	0	0	(591,800)	0	0	0	0	0	0	0	(591,800)
USTAR	USTAR - Use of nonlapsing balances for Priorities 1-9	0	(3,739,000)	0	0	0	0	0	0	0	3,739,000	0
Restricted Revenue - EDR	GOED - Tourism Marketing Performance Fund	0	900,000	0	0	0	0	0	0	0	0	900,000
<b>Grand Total</b>		<b>0</b>	<b>0</b>	<b>191,300</b>	<b>728,000</b>	<b>25,437,700</b>	<b>1,000,000</b>	<b>2,642,000</b>	<b>24,112,500</b>	<b>(95,000)</b>	<b>3,739,000</b>	<b>57,755,500</b>

**Joint Appropriations Subcommittee for Economic Development and Revenue  
FY 2011 5% Reductions List**

<b>Priority</b>	<b>Agency Name</b>	<b>Item Description</b>	<b>General Fund</b>	<b>Uniform School Fund</b>	<b>Grand Total</b>
1	Community and Culture	DCC - Current Expenses	(215,400)	0	<b>(215,400)</b>
2	Tax Commission	Tax - Eliminate incentive award program	(126,400)	(97,200)	<b>(223,600)</b>
3	Tax Commission	Tax - Accounting Technician (Vacant)	(31,300)	(29,500)	<b>(60,800)</b>
4	Community and Culture	DCC - Reduce DP Current Expense	(6,400)	0	<b>(6,400)</b>
5	Tax Commission	Tax - Authorize use of License Plate Fund	(200,000)	0	<b>(200,000)</b>
6	Community and Culture	DCC - Reduce funding for in-state travel	(1,000)	0	<b>(1,000)</b>
7	Community and Culture	DCC - HCD Current Expense	(75,000)	0	<b>(75,000)</b>
8	Tax Commission	Tax - Compliance Agent (Vacant)	(124,000)	(116,000)	<b>(240,000)</b>
9	Tax Commission	Tax - Eliminate Collection Technician	(18,500)	(18,500)	<b>(37,000)</b>
10	Tax Commission	Tax - Eliminate Tax Appraisal Specialist (Vacant)	0	(58,000)	<b>(58,000)</b>
11	Tax Commission	Tax - Investigator (Vacant)	(33,400)	(33,400)	<b>(66,800)</b>
12	Tax Commission	Tax - Office Technician (Vacant)	(24,600)	(23,000)	<b>(47,600)</b>
13	Tax Commission	Tax - Processing Administration Technician (Vacant)	(25,300)	(23,000)	<b>(48,300)</b>
14	Tax Commission	Tax - Eliminate Personal Property Auditor (Vacant)	0	(70,000)	<b>(70,000)</b>
15	Tax Commission	Tax - Processing Technician (Vacant)	(86,400)	(78,600)	<b>(165,000)</b>
16	Tax Commission	Tax - Research Analyst (Vacant)	(33,500)	(33,500)	<b>(67,000)</b>
17	Economic Development	GOED - Reduce Centers of Excellence	(758,000)	0	<b>(758,000)</b>
18	Community and Culture	DCC - Reduce Funding for Digitization	(166,700)	0	<b>(166,700)</b>
19	Community and Culture	DCC - Reduce grants to non-profits	(287,600)	0	<b>(287,600)</b>
20	Tax Commission	Tax - Authorize use of \$58,000 in license plate funds	(58,000)	0	<b>(58,000)</b>
21	Community and Culture	DCC - Reduce Zoos Pass Through	(53,100)	0	<b>(53,100)</b>
22	Tax Commission	Tax - Auditor (Vacant)	(177,500)	(169,500)	<b>(347,000)</b>
23	Tax Commission	Tax - Eliminate Motor Vehicle operating costs, advertising reduction	(50,200)	0	<b>(50,200)</b>
24	USTAR	USTAR - Eliminate hiring of two reasearchers at Utah State University	(317,000)	0	<b>(317,000)</b>
25	USTAR	USTAR - Eliminate hiring of two researchers at the U of U	(475,400)	0	<b>(475,400)</b>
26	Restricted Revenue - EDR	DCC - Reduce General Fund Support for Olene Walker Housing Loan Fund	(114,000)	0	<b>(114,000)</b>
26	Restricted Revenue - EDR	DCC - Olene Walker Housing Loan Fund program reduction	75,000	0	<b>75,000</b>
27	Restricted Revenue - EDR	DCC - Reduce General Fund Support for Pamela Atkinson Homeless Trust Fund	(30,000)	0	<b>(30,000)</b>
28	Tax Commission	Tax - Computer Programmer and Computer Maintenance	(169,300)	(163,900)	<b>(333,200)</b>
29	Tax Commission	Tax - Eliminate Motor Vehicle Technician	(99,500)	0	<b>(99,500)</b>
30	Community and Culture	DCC - Reduce Program Staffing	(221,600)	0	<b>(221,600)</b>
31	Tax Commission	Tax - Eliminate Processing Technician	(21,800)	(21,700)	<b>(43,500)</b>
32	Tax Commission	Tax - Taxpayer Services Trainer	(27,700)	(27,700)	<b>(55,400)</b>
<b>Grand Total</b>			<b>(3,953,600)</b>	<b>(963,500)</b>	<b>(4,917,100)</b>

**Joint Appropriations Subcommittee for Economic Development and Revenue  
FY 2011 Building Block List**

<b>Priority</b>	<b>Agency Name</b>	<b>Item Description</b>	<b>General Fund</b>	<b>General Fund, One-time</b>	<b>Uniform School Fund</b>	<b>Grand Total</b>
10	Community and Culture	DCC - Huntsman Cancer Institute	2,100,000	0	0	<b>2,100,000</b>
11	Tax Commission	Tax - Postage	24,600	0	25,400	<b>50,000</b>
12	Economic Development	GOED - Health Exchange	0	500,000	0	<b>500,000</b>
13	Economic Development	GOED - Center for Education Business and the Arts 1x Project	40,000	0	0	<b>40,000</b>
14	Tax Commission	Tax - National Motor Vehicle Title System	59,700	0	20,300	<b>80,000</b>
15	Community and Culture	DCC - Thanksgiving Point Museum	0	1,400,000	0	<b>1,400,000</b>
<b>Grand Total</b>			<b>2,224,300</b>	<b>1,900,000</b>	<b>45,700</b>	<b>4,170,000</b>

**Supplemental  
Recommendations of the Appropriations Subcommittee for  
Economic Development and Revenue  
For the Year Ending June 30, 2010**

<b>Financing</b>	<b>FY 2010 Estimated</b>	<b>Supplemental</b>		<b>Difference Sub/Analyst</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
General Fund	78,535,500			
General Fund, One-time	13,505,500			
Uniform School Fund	19,806,200			
Transportation Fund	5,975,400			
Federal Funds	105,219,900		2,000,000	2,000,000
American Recovery and Reinvestment Act	24,786,200		911,600	911,600
Dedicated Credits Revenue	22,420,000		176,500	176,500
Federal Mineral Lease	71,500,000			
GFR - Alc Bev Enf & Treatment	5,622,600			
GFR - Homeless Trust	1,050,000			
GFR - Industrial Assistance	223,500			
GFR - Mineral Bonus	8,562,500			
GFR - Motion Picture Incentive Fund	2,206,300			
GFR - Rural Health Care Facilities	555,000			
GFR - Sales and Use Tax Admin Fees	9,160,200			
GFR - Tobacco Settlement	76,800			
GFR - Tourism Marketing Performance	7,000,000			
TFR - Uninsured Motorist I.D.	133,800			
Permanent Community Impact	72,018,500			
Transfers	102,300			
Repayments	24,000,000			
Beginning Nonlapsing	35,527,400			
Closing Nonlapsing	(25,461,000)			
Lapsing Balance	(591,800)			
<b>Total</b>	<b>\$481,934,800</b>	<b>\$0</b>	<b>\$3,088,100</b>	<b>\$3,088,100</b>
	<b>Estimated</b>	<b>Target</b>	<b>Subcommittee</b>	<b>Difference</b>
<b>Total State Funds</b>	<b>\$111,847,200</b>			
	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
<b>Programs</b>				
Tax Commission	84,180,700			
Community and Culture	230,868,300		3,111,600	3,111,600
Economic Development	35,916,600		(23,500)	(23,500)
USTAR	31,919,700			
Restricted Revenue - EDR	99,049,500			
<b>Total</b>	<b>\$481,934,800</b>	<b>\$0</b>	<b>\$3,088,100</b>	<b>\$3,088,100</b>

Rep. Sheryl L. Allen, Co-Chair

Sen. Ralph Okerlund, Co-Chair

## **Intent Language - New Fiscal Year Appropriations Act (HB0002), Section 1**

### **Joint Appropriations Subcommittee for Economic Development and Revenue**

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#### Tax Commission - Tax Administration

1. *Under Section 63J-1-603 of the Utah Code the Legislature intends that any remaining amount of the \$74,431,200 provided for the Utah State Tax Commission in Item 71 of Chapter 396, Laws of Utah not lapse at the close of Fiscal Year 2010. The use of any nonlapsing funds is limited to the costs directly related to the modernization of tax and motor vehicle systems and processing.*

#### Community and Culture - Administration

2. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that any remaining amount of the \$475,000 ongoing General Funds provided by the Laws of Utah 2009 Chapter 396, New Fiscal Year Appropriations Act, Item 74, for the Department of Community and Culture - Administration (Administrative Services) line item for digitization not lapse at the close of Fiscal Year 2010.*
3. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that any remaining amount of the \$337,200 ongoing General Funds provided by the Laws of Utah 2009 Chapter 396, New Fiscal Year Appropriations Act, Item 74, for the Department of Community and Culture - Administration (Information Technology) line item for digitization not lapse at the close of Fiscal Year 2010.*
4. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that, if available, \$40,000 of the \$1,386,700 ongoing General Funds provided by the Laws of Utah 2009 Chapter 396, New Fiscal Year Appropriations Act, Item 74, for the Department of Community and Culture - Administration line item not lapse at the close of Fiscal Year 2010. This amount will cover rent increases in FY 2011.*
5. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to \$116,900 of any remaining amount of the \$1,253,600 ongoing General Funds provided by the Laws of Utah 2009 Chapter 396, New Fiscal Year Appropriations Act, Item 74, for the Department of Community and Culture - Administration (Information Technology) line item not lapse at the close of Fiscal Year 2010.*

#### Community and Culture - Historical Society

6. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that any remaining amount of the \$227,000 Dedicated Credits provided by the Laws of Utah 2009 Chapter 396, New Fiscal Year Appropriations Act, Item 75, for the Department of Community and Culture - Historical Society line item not lapse at the close of Fiscal Year 2010.*

#### Community and Culture - Arts and Museums

7. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that any remaining amount of the \$60,000 ongoing General Funds for Fine Arts art acquisitions and \$3,800 ongoing General Funds for Folk Arts art acquisitions provided by the Laws of Utah 2009 Chapter 396, New Fiscal Year Appropriations Act, Item 77, for the Department of Community and Culture - Division of Arts and Museums line item not lapse at the close of Fiscal Year 2010.*

#### Community and Culture - State Library

8. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that any remaining amount, up to \$235,100, of the \$4,695,800 ongoing General Funds provided by the Laws of Utah 2009 Chapter 396, New Fiscal Year Appropriations Act, Item 79, for the Department of Community and Culture - State Library line item not lapse at the close of Fiscal Year 2010. This amount will temporarily restore reductions to CLEF (Community Library Enhancement Funding) and be used for CLEF grants in FY 2011.*

## Joint Appropriations Subcommittee for Economic Development and Revenue

### Community and Culture - Indian Affairs

9. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that any remaining amount of the \$227,400 ongoing General Funds and \$25,000 Dedicated Credits provided by the Laws of Utah 2009 Chapter 396, New Fiscal Year Appropriations Act, Item 80, for the Department of Community and Culture - Indian Affairs line item not lapse at the close of Fiscal Year 2010.*

### Community and Culture - Housing and Community Development

10. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that any remaining amount of the \$758,900 ongoing General Funds provided by the Laws of Utah 2009 Chapter 396, New Fiscal Year Appropriations Act, Item 81, for the Department of Community and Culture - Housing & Community Development, Office of Ethnic Affairs line item not lapse at the close of Fiscal Year 2010.*
11. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that any remaining amount of the \$564,100 ongoing General Funds provided by the Laws of Utah 2009 Chapter 396, New Fiscal Year Appropriations Act, Item 81, for the Department of Community and Culture - Housing & Community Development, Critical Needs Housing Program line item not lapse at the close of Fiscal Year 2010.*

### Economic Development - Administration

12. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Governor's Office of Economic Development Administrative line item in Item 84 of Chapter 396 Laws of Utah 2009 not lapse at the close of Fiscal Year 2010. The use of any nonlapsing funds is limited to business marketing and advertising efforts - \$100,000, and health system reform - \$605,000.*

### Economic Development - Office of Tourism

13. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Office of Tourism line item in item 91 of Chapter 2 Laws of Utah 2008, and item 85 of Chapter 396 Laws of Utah 2009 not lapse at the close of Fiscal Year 2010. The use of any nonlapsing funds is limited to contractual obligations and support - \$350,000, and film incentives - \$4,018,300.*
14. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Office of Tourism, Advertising and Promotion program in Item 203 of Chapter 398 Laws of Utah 2009 not lapse at the close of Fiscal Year 2010. The use of any nonlapsing funds is limited to advertising and promotion - \$7,000,000.*

### Economic Development - Business Development

15. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Business Development line item in item 86 of Chapter 396 Laws of Utah 2009 not lapse at the close of Fiscal Year 2010. The use of any nonlapsing funds is limited to Science Camp contracts - \$31,600, Business Cluster support - \$50,000, Centers of Excellence contracts - \$2,800,000, California Initiative - \$2,000,000, International Development contracts and support - \$200,000, Procurement and Technical Assistance Center contracts - \$150,000, Rural Development contracts and support - \$200,000, and Recruitment contracts and support - \$75,000.*
16. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Business Development line item in item 81 of Chapter 383 Laws of Utah 2007 not lapse at the close of Fiscal Year 2010. The use of any nonlapsing funds is limited to Rural Broadband Service Fund - \$905,330.*

### Economic Development - Incentive Funds

17. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Pete Suazo Utah Athletic Commission formerly appropriated under the Utah Sports Authority in Item 87 of Chapter 396 Laws of Utah 2009 not lapse at the close of Fiscal Year 2010. The use of any nonlapsing funds is limited to the Pete Suazo Utah Athletic Program - \$197,600.*

**Supplemental  
Recommendations of the Appropriations Subcommittee for  
Economic Development and Revenue  
For the Year Ending June 30, 2010  
Department of Community and Culture  
Administration**

<b>Financing</b>	<b>FY 2010</b>	<b>Supplemental</b>		<b>Difference</b>
	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Sub/Analyst</b>
General Fund	3,325,700			
General Fund, One-time			(35,600)	(35,600)
Beginning Nonlapsing	2,048,800			
<b>Total</b>	<b>\$5,374,500</b>	<b>\$0</b>	<b>(\$35,600)</b>	<b>(\$35,600)</b>
<b>Programs</b>	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Executive Director's Office	685,400			
Information Technology	2,802,400			
Administrative Services	1,886,700		(35,600)	(35,600)
<b>Total</b>	<b>\$5,374,500</b>	<b>\$0</b>	<b>(\$35,600)</b>	<b>(\$35,600)</b>
<b>FTE/Other</b>	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Budgeted FTE	9			
Vehicles	4			

**Supplemental  
Recommendations of the Appropriations Subcommittee for  
Economic Development and Revenue  
For the Year Ending June 30, 2010  
Department of Community and Culture  
State History**

<b>Financing</b>	<b>FY 2010</b>	<b>Supplemental</b>		<b>Difference</b>
	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Sub/Analyst</b>
General Fund	2,162,000			
General Fund, One-time			26,100	26,100
Federal Funds	899,000			
Dedicated Credits Revenue	174,100			
<b>Total</b>	<b>\$3,235,100</b>	<b>\$0</b>	<b>\$26,100</b>	<b>\$26,100</b>
<b>Programs</b>	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Administration	360,000		26,100	26,100
Research Libraries and Collections	505,100			
Public History and Education	459,700			
Office of Preservation	1,885,300			
History Projects and Grants	25,000			
<b>Total</b>	<b>\$3,235,100</b>	<b>\$0</b>	<b>\$26,100</b>	<b>\$26,100</b>
<b>FTE/Other</b>	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Budgeted FTE	26			
Vehicles	3			

**Supplemental  
Recommendations of the Appropriations Subcommittee for  
Economic Development and Revenue  
For the Year Ending June 30, 2010  
Department of Community and Culture  
Division of Arts and Museums**

<b>Financing</b>	<b>FY 2010</b>	<b>Supplemental</b>		<b>Difference</b>
	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Sub/Analyst</b>
General Fund	2,866,000			
General Fund, One-time	45,000		9,500	9,500
Federal Funds	1,076,200			
Dedicated Credits Revenue	251,900			
Beginning Nonlapsing	1,331,000			
<b>Total</b>	<b>\$5,570,100</b>	<b>\$0</b>	<b>\$9,500</b>	<b>\$9,500</b>
<b>Programs</b>	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Administration	691,900		9,500	9,500
Grants to Non-profits	1,469,100			
Community Arts Outreach	3,409,100			
<b>Total</b>	<b>\$5,570,100</b>	<b>\$0</b>	<b>\$9,500</b>	<b>\$9,500</b>
<b>FTE/Other</b>	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Budgeted FTE	16			
Vehicles	2			

**Supplemental  
Recommendations of the Appropriations Subcommittee for  
Economic Development and Revenue  
For the Year Ending June 30, 2010  
Department of Community and Culture  
Housing and Community Development**

<b>Financing</b>	<b>FY 2010</b>	<b>Supplemental</b>		<b>Difference</b>
	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Sub/Analyst</b>
General Fund	5,572,000			
General Fund, One-time	622,000			
Federal Funds	93,020,600		2,000,000	2,000,000
American Recovery and Reinvestment Act			911,600	911,600
Dedicated Credits Revenue	4,207,900		200,000	200,000
GFR - Homeless Trust	1,050,000			
Permanent Community Impact	1,456,000			
<b>Total</b>	<b>\$105,928,500</b>	<b>\$0</b>	<b>\$3,111,600</b>	<b>\$3,111,600</b>
<b>Programs</b>	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Community Development Administration	803,400			
Ethnic Office	823,900			
Community Assistance	21,358,400			
Housing Development	2,894,900			
Special Housing	143,000			
Homeless Committee	9,059,700		2,200,000	2,200,000
HEAT	18,974,000			
Weatherization Assistance	38,706,900			
Community Services	8,563,700			
Commission on Volunteers	4,280,000		911,600	911,600
Emergency Food Network	320,600			
<b>Total</b>	<b>\$105,928,500</b>	<b>\$0</b>	<b>\$3,111,600</b>	<b>\$3,111,600</b>
<b>FTE/Other</b>	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Budgeted FTE	54			
Vehicles	1			

**Supplemental  
Recommendations of the Appropriations Subcommittee for  
Economic Development and Revenue  
For the Year Ending June 30, 2010  
Governor's Office of Economic Development  
Incentive Funds**

<b>Financing</b>	<b>FY 2010 Estimated</b>	<b>Supplemental Analyst</b>	<b>Subcommittee</b>	<b>Difference Sub/Analyst</b>
General Fund	144,100			
General Fund, One-time	13,500			
Dedicated Credits Revenue			10,000	10,000
<b>Total</b>	<b>\$157,600</b>	<b>\$0</b>	<b>\$10,000</b>	<b>\$10,000</b>
<b>Programs</b>	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Incentives/Pete Suazo Utah Athletic Commission	157,600		10,000	10,000
<b>Total</b>	<b>\$157,600</b>	<b>\$0</b>	<b>\$10,000</b>	<b>\$10,000</b>

**Supplemental  
Recommendations of the Appropriations Subcommittee for  
Economic Development and Revenue  
For the Year Ending June 30, 2010  
Governor's Office of Economic Development  
Office of Tourism**

<b>Financing</b>	<b>FY 2010</b>	<b>Supplemental</b>		<b>Difference</b>
	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Sub/Analyst</b>
General Fund	4,011,600			
Transportation Fund	118,000			
Dedicated Credits Revenue	170,000		(33,500)	(33,500)
GFR - Motion Picture Incentive Fund	2,206,300			
GFR - Tourism Marketing Performance	7,000,000			
Beginning Nonlapsing	4,190,300			
<b>Total</b>	<b>\$17,696,200</b>	<b>\$0</b>	<b>(\$33,500)</b>	<b>(\$33,500)</b>
<b>Programs</b>	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Administration	1,098,000			
Operations and Fulfillment	2,673,400		(33,500)	(33,500)
Advertising and Promotion	8,933,000			
Film Commission	4,991,800			
<b>Total</b>	<b>\$17,696,200</b>	<b>\$0</b>	<b>(\$33,500)</b>	<b>(\$33,500)</b>
<b>FTE/Other</b>	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Budgeted FTE	26			
Vehicles	4			

**Joint Appropriations Subcommittee for Economic Development and Revenue  
FY 2010 Subcommittee Changes**

Item Description		Dedicated Credits	Federal Funds - ARRA	General Fund, One-time	Federal Funds	Grand Total
Community and Culture	DCC - ARRA Funds for Americorp	0	911,600	0	0	<b>911,600</b>
Community and Culture	DCC - Dedicated Credits for Homeless Management Information System	200,000	0	0	0	<b>200,000</b>
Community and Culture	DCC - Reallocate DFCM Costs to History and Arts	0	0	0	0	<b>0</b>
Community and Culture	DCC - TANF Funds for Homeless Services	0	0	0	2,000,000	<b>2,000,000</b>
Community and Culture	DCC - DFCM Funding Reallocation from Administration to History and Arts	0	0	(35,600)	0	<b>0</b>
Community and Culture	DCC - DFCM Funding Reallocation from Administration to History	0	0	26,100	0	<b>0</b>
Community and Culture	DCC - DFCM Funding Reallocation from Administration to Arts	0	0	9,500	0	<b>0</b>
Economic Development	GOED - Dedicated Credit Reduction Calendar Sales	(33,500)	0	0	0	<b>(33,500)</b>
Economic Development	GOED - Pete Suazo Utah Athletics Commission Dedicated Credit Increase	10,000	0	0	0	<b>10,000</b>
<b>Grand Total</b>		<b>176,500</b>	<b>911,600</b>	<b>0</b>	<b>2,000,000</b>	<b>3,088,100</b>