

**Recommendations of the Appropriations Subcommittee for
Commerce & Workforce Services
For the Year Ending June 30, 2011**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
General Fund	84,591,300		(300,000)	(300,000)
Uniform School Fund	17,492,800			
Federal Funds	602,513,500			
American Recovery and Reinvestment Act			25,000,000	25,000,000
Dedicated Credits Revenue	37,624,000		492,600	492,600
GFR - Bail Bond Surety Admin	23,500			
GFR - Commerce Service	17,934,000		400,000	400,000
GFR - CSF - PURF	7,002,400		25,000	25,000
GFR - Factory Built Housing Fees	104,700			
GFR - Financial Institutions	5,912,200		30,000	30,000
GFR - Geologist Ed. & Enf.	10,000			
GFR - Nurses Ed & Enf Fund	10,000			
GFR - Pawnbroker Operations			129,000	129,000
GFR - Industrial Accident Restricted Account			1,900,000	1,900,000
GFR - Special Administrative Expense			2,000,000	2,000,000
GFR - Utah Housing Opportunity Restricted Account			20,000	20,000
GFR - Workplace Safety	1,562,500			
Employers' Reinsurance Fund	2,573,000			
Liquor Control Fund	29,454,100		2,147,000	2,147,000
Premium Tax Collections	46,574,000			
Unemployment Compensation Trust	465,000,000			
Uninsured Employers' Fund	2,534,500		(1,900,000)	(1,900,000)
Universal Public Telecom Service Fund	5,693,400			
Transfers	19,300			
Transfers - Medicaid	27,675,000			
Transfers - Within Agency	30,000			
Pass-through	50,000			
Beginning Nonlapsing	38,873,500			
Closing Nonlapsing	(30,495,200)			
Total	\$1,362,762,500	\$0	\$29,943,600	\$29,943,600

	Base	Analyst	Changes to Base	
			Subcommittee	Difference
Total State Funds	\$102,084,100		(\$300,000)	(\$300,000)

Programs	Base	Analyst	Changes to Base	
			Subcommittee	Difference
Workforce Services	1,111,100,900		27,000,000	27,000,000
State Board of Education	65,571,300			
Alcoholic Beverage Control	29,454,100		2,147,000	2,147,000
Labor Commission	61,992,900		(300,000)	(300,000)

Commerce	26,951,200		549,000	549,000
Financial Institutions	5,912,200		30,000	30,000
Insurance	51,626,600		492,600	492,600
Public Service Commission	10,153,300		25,000	25,000
Total	\$1,362,762,500	\$0	\$29,943,600	\$29,943,600

FTE/Other	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Budgeted FTE	3,358			
Vehicles	250			

Sen. David P. Hinkins, Co-Chair

Rep. Michael T. Morley, Co-Chair

Consolidated Intent Language Report - New Fiscal Year Appropriations Act (HB0002), Section 2

Joint Appropriations Subcommittee for Commerce & Workforce Services

Workforce Services

1. *The Legislature intends that, if the Department of Workforce Services continues to pursue proxies for Temporary Assistance for Needy Families (TANF) maintenance of effort requirements ("replacement MOE"), the Department shall also identify one-time General Fund budget adjustments equivalent to replacement MOE amounts. The Department shall also develop a plan for implementing such adjustments in case replacement MOE declines or is disallowed by the Federal Government.*
2. *The Legislature intends that, if the Department of Workforce Services continues to pursue proxies for Temporary Assistance for Needy Families (TANF) maintenance of effort requirements ("replacement MOE"), the Department shall in accordance with Utah Code 63J-1-104(6)(a) use any and all replacement MOE first, prior to expending free or restricted revenue.*
3. *The Legislature intends that, in accordance with 63J-1-206, the Department of Workforce Services shall report to the Office of the Legislative Fiscal Analyst any transfer of appropriations between or among the Department's Schedule of Programs.*
4. *It is the intent of the Legislature that funds appropriated from the General Fund Restricted Special Administrative Expense Fund be used for purposes directly related to unemployment insurance compliance, workforce development and labor exchange activities.*

Insurance - Insurance Department Administration

5. *The Legislature intends that the Department of Insurance may purchase one fleet vehicle for the Insurance Fraud Division.*

Rates and Fees

Labor Commission - Administration

Industrial Accidents Division

1.	Certificate to Self-Insure for Workers Compensation	1,200.00
2.	Certificate to Self-insure for Workers' Compensation - Renewal	650.00
3.	Certificate to Self-Insured for Renewal - Additional Entity	75.00

Safety Division

Boiler and Pressure Vessel Inspections

4.	Certificate Retest-Maximum Fee Charged	50.00
5.	Original Exam for Certificate of Competency	25.00
6.	Renewal of Certificate of Competency	20.00
7.	Owner-User Inspection Agency Certification	250.00

Jacketed Kettles and Hot Water Supply

8.	Boilers less than 250,000 BTU - Existing	30.00
9.	Boilers less than 250,000 BTU - New	45.00
10.	Boilers > 250,000 BTU but < 4,000,000 BTU - Existing	60.00
11.	Boilers > 250,000 BTU but < 4,000,000 BTU - New	90.00
12.	Boilers > 4,000,001 BTU but < 20,000,000 BTU - Existing	150.00
13.	Boilers > 4,000,001 BTU but < 20,000,000 BTU - New	225.00
14.	Boilers > 20,000,000 BTU - Existing	300.00
15.	Boilers > 20,000,000 BTU - New	450.00

Boiler and Pressure Vessel Inspections

16.	Replacement Boiler Certificate	15.00
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Jacketed Kettles and Hot Water Supply

17.	Consultation, witness special inspection (per hour)	60.00
18.	Pressure Vessel (Existing)	30.00
19.	Pressure Vessel (New)	45.00

Pressure Vessel Inspection by Owner-user:

20.	25 or less on single statement (per vessel)	5.00
21.	26 through 100 on single statement (per statement)	100.00
22.	101 through 500 on single statement (per statement)	200.00
23.	over 500 on single statement (per statement)	400.00

Elevator Inspections Existing Elevators:

24.	Hydraulic	85.00
25.	Electric	85.00
26.	Handicapped	85.00
27.	Other Elevators	85.00

	Elevator Inspections New Elevators:	
28.	Hydraulic	300.00
29.	Electric	700.00
30.	Handicapped	200.00
31.	Other Elevators	200.00
32.	Consultation and Review (per hour)	60.00
33.	Escalators/Moving Walks	700.00
34.	Remodeled Electric	500.00
35.	Roped Hydraulic	500.00
	Coal Mine Certification:	
36.	Mine Foreman	50.00
37.	Temporary Mine Foreman	35.00
38.	Fire Boss	50.00
39.	Surface Foreman	50.00
40.	Temporary Surface Foreman	35.00
41.	Electrician underground	50.00
42.	Electrician surface	50.00
43.	Annual Electrical Recertification	35.00
44.	Hoistman	50.00
45.	Certification Retest (per section)	20.00
46.	Certification Retest - Maximum Fee Charges	50.00
	Hydrocarbon Mine Certifications:	
47.	Gilsonite Mine Foreman	50.00
48.	Gilsonite Mine Examiner	50.00
49.	Temporary Gilsonite Mine Foreman	35.00
50.	Gilsonite Shot Firer	50.00
51.	Hoistman	50.00
52.	Certification Retest (per section)	20.00
53.	Certification Retest - Maximum Fee Charge	50.00
	Photocopies, Search Fees, Printing	
54.	Black and White no special handling-per page	.25
55.	Reasearch, redacting, unstapling, restapling (under 1 hour)	15.00
56.	More than 1 hour (per hour charge)	20.00
57.	Color Printing- per page	.50
58.	Certified Copies- per certification plus search fees if applicable	2.00

59.	Electronic documents CD or DVD	2.00
60.	Fax, plus telephone costs	.50
Commerce - Commerce General Regulation - Administration		
Commerce Department (All Divisions)		
61.	Booklets (cost or)	
62.	Priority Processing Fee	75.00
63.	List of Licensees/Business Entities (cost or)	25.00
64.	Photocopies (per copy)	.30
65.	Verification of Licensure/Custodian of Record	20.00
66.	Returned Check Charge	20.00
67.	FBI Fingerprint File Search cost or	20.00
68.	BCI Fingerprint File Search cost or	15.00
69.	Fingerprint Processing Fee (Non-department)	10.00
70.	GRAMA Requested Information Booklet, cost or	10.00
71.	Duplication Charge CD (Grama Record)	12.00
Administration		
Motor Vehicle Franchise Act		
72.	Application Fee	83.00
73.	Renewal Fee	83.00
Powersport Vehicle Franchise Act		
74.	Application Fee	83.00
75.	Renewal Fee	83.00
76.	Application Fee in addition to MVFA	27.00
77.	Renewal Fee in addition to MVFA	27.00
78.	Administration Late Renewal Fee	20.00
Pawnbroker		
79.	Pawnshop Registration Fee	250.00
80.	Law Enforcement Registration Fee	2.00
Property Rights Ombudsman		
81.	Filing Request for Advisory Opinion	150.00
82.	Land Use Seminar Continuing Education	25.00
83.	Books - Citizens guide to Land Use (single copy)	15.00
84.	Books - Citizens guide to Land Use (each for six or more copies)	9.00
85.	Books - Citizens guide to Land Use (Case of 22 books)	132.00

Commerce - Commerce General Regulation - Occupational & Professional Licensing

	Acupuncturist	
86.	New Application Filing	110.00
87.	License Renewal	63.00
	Alarm Company	
88.	Company Application Filing	330.00
89.	Company License Renewal	203.00
90.	Agent Application Filing	60.00
91.	Agent License Renewal	42.00
	Alternative Dispute Resolution Provider	
92.	New Application Filing	85.00
93.	License Renewal	63.00
	Architect	
94.	New Application Filing	110.00
95.	License Renewals	63.00
96.	Education and Enforcement Surcharge	10.00
	Armored Car	
97.	Armored Car Company Registration	330.00
98.	Armored Car Company Renewal	203.00
99.	Armored Car Security Officer Registration	60.00
100.	Armored Car Security Officer Renewal	42.00
101.	Armored Car Education Approval	300.00
102.	Armored Car Education Renewal	103.00
	Athletic Agents	
103.	New Application Filing	510.00
104.	License Renewal	510.00
	Athletic Trainer	
105.	New Application Filing	70.00
106.	License Renewal	47.00
	Building Inspector	
107.	New Application Filing	85.00
108.	License Renewal	63.00
	Certified Court Reporter	
109.	New Application Filing	45.00
110.	License Renewal	42.00
	Certified Dietician	
111.	New Application Filing	60.00

112.	License Renewals	37.00
	Certified Nurse Midwife	
113.	New Application Filing	100.00
114.	License Renewal	63.00
115.	Intern-New Application Filing	35.00
	Certified Public Accountant	
116.	Individual CPA Application Filing	85.00
117.	Individual License/Certificate Renewal	63.00
118.	CPA Firm Application for Registration	90.00
119.	CPA Firm Registration Renewal	52.00
	Chiropractic Physician	
120.	New Application Filing	200.00
	Chiropractic Physician	
121.	License Renewal	103.00
	Contractor	
122.	New Application Filing-Primary Classification	210.00
123.	License Renewals	113.00
124.	New Application Filing-Secondary Classification	110.00
125.	Change Qualifier fees	50.00
126.	Corporation Conversion Fee	35.00
	Controlled Substance	
127.	New Application Filing	90.00
128.	License Renewal	68.00
	Controlled Substance Handler	
129.	Facility New Application Filing	90.00
130.	Facility License Renewal	68.00
131.	Individual New Application Filing	90.00
132.	Individual License Renewal	68.00
	Controlled Substance Precursor	
133.	Distributor New Application Filing	210.00
134.	Distributor License Renewal	113.00
135.	Purchaser New Application Filing	110.00
136.	Purchaser License Renewal	63.00
	Cosmetologist/Barber	
137.	New Application Filing	60.00
138.	License Renewal	52.00
139.	Instructor Certificate	60.00

140.	School New Application Filing	110.00
141.	School License Renewal	110.00
142.	Barber New Application Fee	60.00
143.	School License Renewal	52.00
144.	Barber Instructor Certificate	60.00
	Deception Detection	
145.	Examiner New Application Filing	50.00
146.	Examiner License Renewal	32.00
147.	Intern New Application Filing	35.00
148.	Intern License Renewal	32.00
	Dentist	
149.	New Application Filing	110.00
150.	License Renewals	63.00
151.	Anesthesia Upgrade (new application)	60.00
	Dental Hygienist	
152.	New Application Filing	60.00
153.	License Renewal	37.00
154.	Anesthesia Upgrade (new application)	35.00
	Direct Entry Midwife	
155.	New Application Filing	100.00
156.	License Renewal	63.00
	Electrician	
157.	New Application Filing	110.00
158.	License Renewal	63.00
	Electrologist	
159.	New Application Filing	50.00
160.	License Renewals	32.00
161.	Instructor Certificate	60.00
162.	School New Application Filing	110.00
163.	School License Renewal	110.00
	Engineer, Professional	
164.	New Application Filing	110.00
165.	Engineer License Renewal	63.00
	Engineer. Professional	
166.	Structural Engineer New Application Filing	110.00
	Engineer, Professional	
167.	Structural Engineer License Renewal	63.00

168.	Exam Record Fee	
	Engineer	
169.	Education and Enforcement Surcharge	10.00
	Environmental Health Scientist	
170.	New Application Filing	60.00
171.	License Renewal	37.00
172.	In Training: New Application Filing	60.00
	Esthetician	
173.	New Application Filing	60.00
174.	License Renewals	52.00
175.	Instructor Certificate	60.00
176.	Master Esthetician New Application Filing	85.00
177.	Master Esthetician License Renewal	68.00
178.	School New Application Filing	110.00
179.	School License Renewal	110.00
	Factory Built Housing	
180.	Dealer New Application Filing	30.00
181.	Dealer License Renewal	30.00
182.	On-site Plant Inspection (\$50 per hour plus expenses)	
183.	Factory Built Housing Education and Enforcement Fee	75.00
	Funeral Services	
184.	Director New Application Filing	160.00
185.	Director License Renewal	88.00
186.	Intern New Application Filing	85.00
187.	Establishment New Application Filing	250.00
188.	Establishment License Renewal	250.00
	Genetic Counselor	
189.	New Application Filing	150.00
190.	License Renewal	138.00
	Geologist, Professional	
191.	New Application Filing	150.00
	Geologist	
192.	License Renewal	123.00
193.	Education and Enforcement Fund	15.00
	Handyman Affirmation	
194.	Handyman Exemption Registration/Renewal	35.00

	Health Facility Administrator	
195.	New Application Filing	120.00
196.	License Renewals	83.00
	Hearing Instrument Specialist	
197.	New Application Filing	150.00
198.	License Renewal	103.00
199.	Intern New Application Filing	35.00
	Hunting Guide	
200.	New Application Filing	75.00
201.	License Renewal	50.00
	Landscape Architect	
202.	New Application Filing	110.00
203.	License Renewal	63.00
204.	Examination Fee Record	30.00
205.	Education and Enforcement Fund	10.00
	Land Surveyor	
206.	New Application Filing	110.00
207.	License Renewals	63.00
208.	Education and Enforcement Surcharge	10.00
	Marriage and Family Therapist	
209.	New Application Filing	120.00
210.	License Renewal	93.00
211.	Intern New Application Filing	85.00
212.	Externship New Application Filling	85.00
	Massage	
213.	Therapist New Application Filing	60.00
214.	Therapist License Renewal	52.00
215.	Apprentice New Application Filing	35.00
	Medical Language Interpreter	
216.	New Application Filing	50.00
	Nail Technician	
217.		60.00
218.	License Renewal	52.00
219.	Instructor Certificate	60.00
220.	School New Application Filing	110.00
221.	School License Renewal	110.00

	Naturopathic Physician	
222.	New Application Filing	200.00
223.	License Renewals	103.00
	Nursing	
224.	Licensed Practical Nurse New Application Filing	60.00
225.	Licensed Practical Nurse License Renewal	58.00
226.	Registered Nurse New Application Filing	60.00
227.	Registered Nurse License Renewal	58.00
228.	Advanced Practice RN New Application Filing	100.00
229.	Advanced Practice RN License Renewal	68.00
230.	Advanced Practice RN-Intern New Application Filing	35.00
231.	Certified Nurse Anesthetist New Application Filing	100.00
232.	Certified Nurse Anesthetist License Renewal	68.00
233.	Educational Program Approval-Initial Visit	500.00
234.	Educational Program Approval-Follow-up	250.00
235.	Medication Aide Certified New Application Filing	50.00
236.	Medication Aide Certified License Renewal	42.00
	Occupational Therapist	
237.	Occupational Therapist New Application Filing	70.00
238.	Occupational Therapist License Renewal	47.00
239.	Occupational Therapist Assistant New Application Filing	70.00
240.	Occupational Therapist Assistants License Renewal	47.00
	Optometrist	
241.	New Application Filing	140.00
242.	License Renewal	93.00
	Outfitter	
243.	New License Filing	150.00
	Osteopathic Physician and Surgeon	
244.	New Application Filing	200.00
245.	License Renewals	183.00
	Pharmacy	
246.	Pharmacist New Application Filing	110.00
247.	Pharmacist License Renewal	63.00
248.	Pharmacy Intern New Application Filing	100.00
249.	Pharmacy Technician New Application Filing	60.00
250.	Pharmacy Technician License Renewal	47.00

251.	Pharmacy Class A New Application Filing	200.00
252.	Pharmacy Class A License Renewal	103.00
253.	Pharmacy, Class B New Application	200.00
254.	Pharmacy, Class B License Renewal	103.00
255.	Pharmacy, Class C New Application	200.00
256.	Pharmacy, Class C License Renewal	103.00
257.	Pharmacy, Class D New Application	200.00
258.	Pharmacy, Class D License Renewal	103.00
259.	Pharmacy, Class E New Application	200.00
260.	Pharmacy, Class E License Renewal	103.00
	Physical Therapy	
261.	New Application Filing	70.00
262.	License Renewal	47.00
	Physical Therapy Assistant	
263.	New Application Filing	60.00
264.	License Renewal	47.00
	Physician/Surgeon	
265.	New Application Filing	200.00
266.	License Renewal	183.00
	Physician Assistant	
267.	New Application Filing	180.00
268.	License Renewals	123.00
	Plumber	
269.	New Application Filing	110.00
270.	License Renewals	63.00
	Podiatric Physician	
271.	New Application Filing	200.00
272.	License Renewal	103.00
	Pre-Need Funeral Arrangement	
273.	Sales Agent New Application Filing	85.00
274.	Sales Agent License Renewal	73.00
	Private Probation Provider	
275.	New Application Filing	85.00
276.	License Renewal	63.00
	Professional Counselor	
277.	New Application Filing	120.00
278.	License Renewals	93.00

279.	Professional Counselor Intern New Application Filing	85.00
280.	Professional Counselor Externship	85.00
	Psychologist	
281.	New Application Filing	200.00
282.	License Renewal	128.00
283.	Certified Psychology Resident New App Filing	85.00
	Radiology	
284.	Radiology Technologist New Application Filing	70.00
285.	Radiology Technologist License Renewal	47.00
286.	Radiology Practical Technologist New Application Filing	70.00
287.	Radiology Practical Technologist License Renewal	47.00
	Recreation Therapy	
288.	Master Therapeutic Recreational Specialist New Application Filing	70.00
289.	Master Therapeutic Recreational Specialist License Renewal	47.00
290.	Therapeutic Recreational Specialist New Application Filing	70.00
291.	Therapeutic Recreational Specialist License Renewal	47.00
292.	Therapeutic Recreational Technical New License Application	70.00
293.	Therapeutic Recreational Technician License Renewal	47.00
	Residence Lien Recovery Fund	
294.	Initial Assessment	195.00
295.	Registration Processing Fee-Voluntary Registrants	25.00
296.	Post-claim Laborer Assessment	20.00
297.	Beneficiary Claim Fee	120.00
298.	Laborer Beneficiary Claim Fee	15.00
299.	Reinstatement of Lapsed Registration	50.00
300.	Late Fee	20.00
301.	Special Assessment Fee	75.00
302.	Certificate of Compliance Fee	30.00
	Respiratory Care Practitioner	
303.	New Application Filing	60.00
304.	License Renewal	52.00
	Security Services	
305.	Contract Security Company Application Filing	330.00
306.	Contract Security Company Renewal	203.00
307.	Replace/Change Qualifier	50.00
308.	Education Program Approval	300.00

309.	Education Program Approval Renewal	103.00
310.	Armed Security Officer New Application Filing	60.00
311.	Armed Security Officer New License Renewal	42.00
312.	Unarmed Security Officer New Application Filing	60.00
313.	Unarmed Security Officer New License Renewal	42.00
	Social Worker	
314.	Clinical Social Worker New Application Filing	120.00
315.	Clinical Social Worker License Renewal	93.00
316.	Certified Social Worker New Application Filing	120.00
317.	Certified Social Worker License Renewal	93.00
318.	Certified Social Worker Intern New	85.00
	Social Work	
319.	Certified Social Worker Externship	85.00
	Social Worker	
320.	Social Service Worker New Application Filing	85.00
321.	Social Service Worker License Renewal	78.00
	Speech Language Pathologist/Audiologist	
322.	Speech Language Pathologist New Application Filing	70.00
323.	Speech Language Pathologist License Renewal	47.00
324.	Audiologist New Application Filing	70.00
325.	Audiologist License Renewal	47.00
	Speech Language Pathologist / Audiologist	
326.	Speech Language Pathologist and Audiologist New Application Filing	70.00
327.	Speech Language Pathologist and Audiologist License Renewal	47.00
	Substance Abuse Counselor, (Licensed)	
328.	New Application Filing	85.00
329.	License Renewal	78.00
330.	Certified Substance Counselor	70.00
331.	Certified Abuse Counselor Intern	70.00
332.	Certified Substance Abuse Extern	70.00
	Veterinarian	
333.	New Application Filing	150.00
334.	License Renewal	73.00
335.	Intern New Application Filing	35.00
	Other	
336.	Inactive/Reactivation/Emeritus License	50.00
337.	Temporary License	50.00

338.	Late Renewal Fee	20.00
339.	License/Registration Reinstatement	50.00
340.	Duplicate License	10.00
341.	Disciplinary File Search (per order document)	12.00
342.	Change Qualifier Fee	50.00
343.	UBC Seminar Fees	
344.	UBC Building Permit surcharge (Statute)	
	State Construction Registry Fees On-line	
345.	Notice of Commencement	7.50
346.	Appended Notice of Commencement - On-line	7.50
347.	Preliminary Notice	1.00
348.	Notice of Completion	7.50
349.	Required Notifications	
350.	Requested Notifications	10.00
351.	Receipt Retrieval (Within 2 years)	1.00
352.	Receipt Retrieval (Beyond 2 years)	5.00
353.	Public Search	1.00
354.	Annual Account Setup Fee (Auto Bill to Credit Card)	60.00
355.	Annual Account Setup Fee (Invoice)	100.00
	State Construction Registry Fees Off-line	
356.	Notice of Commencement	15.00
357.	Appended Notice of Commencement - On-line	15.00
358.	Preliminary Notice	6.00
359.	Notice of Completion	15.00
360.	Required Notifications	6.00
361.	Requested Notifications	25.00
362.	Receipt Retrieval (Within 2 years)	6.00
363.	Receipt Retrieval (Beyond 2 years)	12.50
364.	Public Search	
365.	Annual Account Setup Fee (Auto Bill to Credit Card)	75.00
366.	Annual Account Setup Fee (Invoice)	125.00
	Commerce - Commerce General Regulation - Securities	
	Securities Registration	
367.	Qualification Registration	300.00
368.	Notification Registration	300.00

369.	Coordinated Registration	300.00
	Transactional Exemptions	
370.	Transactional Exemptions	60.00
371.	No-action and Interpretative Opinions	120.00
	Licensing	
372.	Agent	60.00
373.	Broker/Dealer	200.00
374.	Investment Advisor (New and Renewal)	100.00
375.	Investment Advisor Representative (New and Renewal)	50.00
	Certified Dealer	
376.	New and Renewal	500.00
	Certified Adviser	
377.		500.00
	Covered Securities Notice Filings	
378.	Investment Companies	600.00
379.	All Other Covered Securities	100.00
380.	Late Fee Rule 506 Notice Filing (>15 days after sale)	500.00
	Federal Covered Adviser	
381.	New and Renewal	100.00
	Securities Exemptions	
382.	Securities Exemptions	60.00
	Other	
383.	Late Renewal Fee	20.00
384.	Fairness Hearing	1,500.00
385.	Statute Booklet	
386.	Rules and Forms Booklet (Excluding SCOR)	
387.	Small Corp. Offering Registration (SCOR)	
388.	Postage and Handling	
	Commerce - Commerce General Regulation - Consumer Protection	
	Charitable Solicitation Act	
389.	Charity	100.00
390.	Professional Fund Raiser	250.00
	Telephone Solicitation	
391.	Telemarketing Registration	250.00
	Health Spa	
392.	Health Spa	100.00
	Credit Services Organization	
393.	Credit Services Organization	250.00

394.	Debt Management Services Organizations	250.00
	Business Opportunity Disclosure Register	
395.	Exempt	100.00
396.	Approved	200.00
	Child Protection Register	
397.	Child Protection Registry Fee (per e-mail)	.005
	Rate up to 20,000 and 40,000 units per calendar month, discounted thereafter.	
	Child Protection Registry	
398.	Step Volume 20,000-40,000 units in a month (\$.00487)	
	Variable quantity. Previous fee is \$.005. 3% discount off previous step for each additional 20,000 units in calendar month. 3% discount for transactions 40-60K and each 20K step thereafter in a calendar month.	
399.	3% discount off previous step for each additional 20,000 units in calendar month	
	Pawnshop Registry	
400.	Out of State Pawnshop Database Request	750.00
401.	Pawnshop/2nd hand store Registration Fee	250.00
402.	Law Enforcement Registration Fee	2.00
	Proprietary Schools	
403.	Initial Application	250.00
404.	Renewal Application (1% of gross)	
405.	Registration Review (1% of gross)	
	Miscellaneous Fees	
406.	Late Renewal Fee	25.00
407.	Microcassette Copying (per tape)	
	Commerce - Commerce General Regulation - Corporations and Commercial Code	
	Articles of Incorporation	
408.	Domestic Profit	70.00
409.	Domestic Nonprofit	30.00
410.	Foreign Profit	70.00
411.	Foreign Nonprofit	30.00
	Reinstatement	
412.	Profit	70.00
	Requalification/Reinstatement	
413.	Nonprofit	30.00
	Changes of Corporate Status	
414.	Amend/Restate/Merge-Profit	37.00
415.	Amend/Restate/Merge-Nonprofit	17.00

416.	Amendment-Foreign	37.00
417.	Pre-authorization of document	25.00
418.	Statement of Correction	12.00
419.	Conversion	37.00
	Annual Report	
420.	Profit	15.00
421.	Nonprofit	10.00
422.	Limited Partnership	15.00
423.	Limited Liability Company	15.00
424.	On-line	15.00
425.	Change Form	15.00
	Certification	
426.	Corporate Standing	12.00
427.	Corporate Standing-Long Form	20.00
	Commerical Registered Agent	
428.	Registration	52.00
429.	Changes	52.00
430.	Terminations	52.00
	Corporation Search	
431.	In House	10.00
	Limited Partnership	
432.	Certificate/Qualification	70.00
433.	Reinstate	70.00
434.	Amend/Restate/Merge	37.00
435.	Statement of Correction	12.00
436.	Conversion	37.00
	DBA	
437.	Registration	22.00
438.	Renewals	22.00
439.	Business/Real Estate Investment Trust	22.00
	Trademark/Electronic Trademark	
440.	Initial Application and 1st Class Code	50.00
441.	Each Additional Class Code	25.00
442.	Renewals	50.00
443.	Assignments	25.00
	Unincorporated Cooperative Association	
444.	Articles of Incorporation/Qualification	22.00

445.	Annual Report	7.00
	Limited Liability Company	
446.	Articles of Organization/Qualification	70.00
447.	Reinstate	70.00
448.	Amend/Merge	37.00
449.	Statement of Correction	12.00
450.	Conversion	37.00
	Other	
451.	Late Renewal Fee	10.00
452.	Summons	12.00
453.	Out of State Motorist Summons	12.00
454.	Collection Agency Bond	32.00
455.	Unregistered Foreign Business Fee	12.00
456.	Foreign Name Registration	22.00
457.	Statement of Certification	12.00
458.	Name Reservation	22.00
459.	Telecopier Transmittal	5.00
460.	Telecopier Transmittal (per page)	1.00
	Commercial Code Lien Filing	
461.	UCC I Filings - Per Page	12.00
462.	UCC Addendum - Per Page	12.00
463.	UCC III Assignment/Amendment	12.00
464.	UCC III Continuation	12.00
465.	UCC III Termination	
466.	CFS-1	12.00
467.	CFS Addendum	12.00
468.	CFS-3	12.00
469.	CFS-2	12.00
470.	CFS Registrant Fee	25.00
471.	Master List	25.00
	Lien Search	
472.	Search	12.00
	Transactions Through Utah Interactive	
473.	Registered Principal Search	3.00
474.	Business Entity Search - principals	1.00
475.	Certificate of Good Standing	12.00

476.	Subscription Fee	60.00
477.	UCC Searches	12.00
478.	List Compilation Customized	
479.	One Stop Business Registration	
Commerce - Commerce General Regulation - Real Estate		
Appraisers		
480.	Licensed and Certified-Application	350.00
481.	Licensed and Certified-Renewal	350.00
482.	National Register (Cost or)	50.00
483.	Temporary Permit	100.00
Appraisers:		
484.	Appraiser Trainee Registration	100.00
Appraisers		
485.	Appraiser expert witness fee	200.00
Appraisal Management Company		
486.	Appraisal Mangement Compant	350.00
Broker/Sales Agent		
487.	New Application (2 year)	100.00
Broker/Sales Agent:		
488.	Renewal	30.00
489.	Activation	15.00
490.	New Company	200.00
491.	Company Broker Change	15.00
492.	Verification (Per Copy)	20.00
General Division Fees		
493.	Duplicate License	10.00
General Division Fees:		
494.	Certifications/Computer Histories	20.00
General Division Fees		
495.	Late Renewal Fee (except for Mortgage which is already \$50)	50.00
496.	Reinstatement Fee	100.00
497.	Branch Office	200.00
498.	No Action Letter	120.00
Mortgage Broker:		
499.	Mortgage Lender Individual / PLM / ALM -Application	100.00
500.	Mortgage Lender Individual / PLM - Renewal	30.00
501.	Mortgage Lender Entities-Application	200.00

502.	Mortgage Lender Entities-Renewal	203.00
	Mortgage Broker	
503.	Mortgage DBA Fee	200.00
504.	Activation Fee	15.00
	Subdivided Land:	
505.	Exemption-HUD	100.00
506.	Exemption:Water Corporation	50.00
507.	Temporary Permit	100.00
508.	Application	500.00
509.	Per unit charge over 30	3.00
510.	Inspection Deposit	300.00
511.	Consolidation	200.00
512.	Per unit charge	3.00
513.	Renewal Report	203.00
	Timeshare and Camp Resort:	
514.	Salesperson-New and Renewal	100.00
515.	Registration	500.00
516.	per unit charge over 100	3.00
517.	Inspection Deposit	300.00
518.	Consolidation	200.00
519.	per unit charge	3.00
520.	Temporary Permit	100.00
521.	Renewal Reports	203.00
	Supplementary Filing Fee:	
522.	Supplementary Filing Fee	200.00
	Mortgage Education	
523.	Mortgage Education Fee - Individual	36.00
524.	Mortgage Education Fee-Entity	50.00
525.	Mortgage Prelicense Schoool Certification	100.00
526.	Mortgage Prelicense Instructor Certification	50.00
527.	Mortgage Branch Schools	100.00
528.	Mortgage Continuing Education Course Certification	70.00
529.	Mortgage Continuing Education Instructor Certification	50.00
530.	Mortgage Out of State Records Inspection fee	500.00

Commerce - Real Estate Education

	Education	
531.	Real Estate Education Broker	18.00
532.	Real Estate Education Agent	12.00
	Certifications	
533.	Real Estate Prelicense School Certification	100.00
534.	Real Estate Prelicense Instructor Certification	50.00
	Real Estate Education	
535.	Real Estate Continuing Education Course Certification	70.00
536.	Real Estate Continuing Education Instructor Certification	50.00
	Certifications	
537.	Real Estate Branch Schools	100.00
538.	Appraiser Prelicense Course Certification	70.00
539.	Appraiser Prelicense Instructor Certification	50.00
	Other	
540.	Trust Account Seminar	5.00
541.	No Action Letter	120.00
	Insurance - Insurance Department Administration - Administration	
	Global license fees for Admitted Insurers	
542.	Certificate of Authority-initial license application	1,000.00
543.	Certificate of Authority-renewal	300.00
544.	Certificate of Authority - Late Renewal	350.00
545.	Certificate of Authority-Reinstatement	1,000.00
546.	Certificate of Authority-amendment	250.00
547.	Form A Filing	2,000.00
548.	Redomestication Filing	2,000.00
549.	Organizational Permit for Mutual Insurer	1,000.00
550.	Insurer Examinations - Agency Cost	
	Global Service Fees for Admitted Insurers	
551.	Zero premium volume	700.00
552.	More than \$0 to less than \$1M premium volume	700.00
553.	\$1M to less than \$3M premium volume	1,100.00
554.	\$3M to less than \$6 M premium volume	1,550.00
555.	\$6M to less than \$11M premium volume	2,100.00
556.	\$11M to less than \$15M premium volume	2,750.00
557.	\$15M to less than \$20M premium volume	3,500.00

558.	\$20M or more in premium volume	4,350.00
	Global License Fees for Surplus Lines Insurer; Other Organization; Accredited/Trusteed Reinsurer	
	Surplus Lines Insurer and Accredited/Trusteed Reinsurer	
559.	Initial license application	1,000.00
560.	Renewal	300.00
561.	Late Renewal	350.00
562.	Reinstatement	1,000.00
	Other Organization	
563.	Initial License Application	250.00
564.	Renewal	200.00
565.	Late Renewal	250.00
566.	Reinstatement	250.00
	Global Service Fee for Surplus Lines Insurer; Other Organization;	
567.	Accredited/Trusteed Reinsurer	200.00
	Viatical Settlement Provider Fees	
568.	Initial license application	1,000.00
569.	Renewal	300.00
570.	Late Renewal	350.00
571.	Reinstatement	1,000.00
572.	Annual service fee	600.00
	Global individual license fee	
	Res/non-res full line producer license or renewal per two-year license period	
573.	Initial, or renewal if renewed prior to renewal deadline	70.00
574.	Reinstatement of Lapsed License	120.00
	Res/non-res limited line producer license or renewal per two-year licensing period	
575.	Initial or renewal if renewed prior to renewal deadline	45.00
576.	Reinstatement of lapsed license	95.00
	Res/non-res full line producer license or renewal per two-year license period	
577.	Dual Title License Form Filing	25.00
578.	Addition of producer classification or line of authority to individual producer license	25.00
	Global Full Line and Limited Line Agency License Fee	
579.	Res/non-res initial or renewal license if renewed prior to renewal deadline	75.00
580.	Reinstatement of lapsed license	125.00
581.	Addition of agency class or line of authority to agency license	25.00
582.	Resident Title initial or renewal license if renewed prior to renewal deadline	100.00
	Health insurance purchasing alliance per annual licensing period	
583.	Res/non-res initial or renewal license if renewed prior to renewal deadline	500.00

584.	Late Renewal	550.00
585.	Reinstatement of lapsed license	550.00
	Continuing Education Fees	
586.	CE provider initial or renewal license, if renewed prior to renewal deadline	250.00
587.	CE provider reinstatement of lapsed license	300.00
588.	CE provider post approval or \$5 per hour whichever is more	25.00
	Other fees	
589.	Photocopy per page	.50
590.	Copy complete Annual Statement/Copy	40.00
	Production of Lists	
591.	Printed per page (information already in list format)	1.00
	Electronic	
592.	Base fee(due with request):1 CD and up 30 minutes of staff time	45.00
593.	Additional Fee(bill by invoice): each additional 30 minutes or fraction thereof	45.00
594.	Additional CD(per CD)	2.00
	Other fees	
595.	Accepting Service of legal process	10.00
596.	Returned check charge	20.00
597.	Workers comp schedule	5.00
598.	Address Correction Fee	35.00
599.	Compliance and Enforcement Fines (not a fee, but fines collected from licensees)	350,000.00
	Dedicated Credit Fees	
600.	Fraud Division investigative recovery	300,000.00
	Total estimated revenue for FY 2011 = \$300,000.	
601.	Title Insurance regulation assessment	75,000.00
602.	Relative Value Study Book	10.00
603.	Mailing fee for books	3.00
	Fingerprinting Fee	
604.	Bureau of Criminal Investigation(BCI)	15.00
605.	Federal Bureau of Investigation	19.25
	Captive Insurer Fees	
606.	Initial license application	200.00
607.	Initial license application review (actual costs incurred)	
608.	Initial license issuance	5,000.00
609.	Renewal	5,000.00
610.	Late Renewal	5,050.00
611.	Reinstatement	5,050.00

	Electronic commerce dedicated fees	
	E-commerce and internet technology services fees	
612.	Insurer: admitted, surplus lines	75.00
613.	Captive Insurer	250.00
614.	Other organization and vertical settlement provider	50.00
615.	CE Provider	20.00
616.	Individual	5.00
	Access to rate and form filing database	
617.	base fee (1 DVD and up to 30 minutes access and staff help)	45.00
618.	additional fee(each additional 30 minutes or fraction thereof)	45.00
619.	additional DVD(per DVD)	5.00
	Electronic commerce dedicated fees	
620.	Database access	3.00
621.	Paper filing process fee	5.00
622.	Paper application processing fee	25.00
	Restricted Revenue Fees	
	Bail Bond Agency (annual license period)	
623.	Resident initial or renewal license if renewed prior to renewal deadline	250.00
624.	Reinstatement of lapsed license	300.00
	Restricted Special Revenue Fees	
	Title Insurance Recovery, Education, and Research Fund	
625.	Initial Title Agency License	1,000.00
	Renewal Title Agency License	
626.	Band A-\$0-\$1 million premium volume	125.00
627.	Band B->\$1-\$10 million premium volume	250.00
628.	Band C->\$10-\$20 million premium volume	375.00
629.	Band D->\$20 million premium volume	500.00
630.	Individual Title Licensee Initial or Renewal License	15.00
	Professional Employers Organization(PEO)	
631.	PEO - not certified by an Assurance Org. - Initial/Renewal	2,000.00
632.	Late Renewal or Reinstatement	2,050.00
633.	PEO - certified by an Assurance Organization - Initial	2,000.00
634.	PEO - certified by an Assurance Organization - Renewal	1,000.00
635.	Late Renewal or Reinstatement	1,050.00
636.	PEO - small operator - Initial	2,000.00
637.	PEO - small operator - Renewal	1,000.00
638.	Late Renewal or Reinstatement	1,050.00

**Recommendations of the Appropriations Subcommittee for
Commerce & Workforce Services
For the Year Ending June 30, 2011
Department of Workforce Services
Workforce Services**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
General Fund	65,098,700			
Federal Funds	549,297,200			
American Recovery and Reinvestment Act			25,000,000	25,000,000
Dedicated Credits Revenue	4,000,000			
GFR - Special Administrative Expense			2,000,000	2,000,000
Unemployment Compensation Trust	465,000,000			
Transfers - Medicaid	27,675,000			
Transfers - Within Agency	30,000			
Total	\$1,111,100,900	\$0	\$27,000,000	\$27,000,000

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Workforce Services			2,000,000	2,000,000
Family Employment Program	95,648,300		9,500,000	9,500,000
Child Care	62,042,100			
General Assistance/SSI	4,014,900			
Food Stamps	369,949,600		5,000,000	5,000,000
Employment Development	10,308,000		3,000,000	3,000,000
Unemployment Insurance	498,495,000			
Workforce Investment Act	10,100,000		7,500,000	7,500,000
Medical Programs	52,658,400			
All Other Programs	7,884,600			
Total	\$1,111,100,900	\$0	\$27,000,000	\$27,000,000

FTE/Other	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Budgeted FTE	2,062			
Vehicles	121			

**Recommendations of the Appropriations Subcommittee for
Commerce & Workforce Services
For the Year Ending June 30, 2011
State Board of Education
State Office of Rehabilitation**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
General Fund	259,800			
Uniform School Fund	17,492,800			
Federal Funds	46,755,700			
Dedicated Credits Revenue	1,043,700			
Transfers	19,300			
Beginning Nonlapsing	4,800			
Closing Nonlapsing	(4,800)			
Total	\$65,571,300	\$0	\$0	\$0

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Executive Director	2,151,100			
Blind and Visually Impaired	5,444,400			
Rehabilitation Services	44,020,700			
Disability Determination	11,210,600			
Deaf and Hard of Hearing	2,744,500			
Total	\$65,571,300	\$0	\$0	\$0

FTE/Other	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Budgeted FTE	417			
Vehicles	37			

**Recommendations of the Appropriations Subcommittee for
Commerce & Workforce Services
For the Year Ending June 30, 2011
Department of Alcoholic Beverage Control
Alcoholic Beverage Control**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Liquor Control Fund	29,454,100		2,147,000	2,147,000
Total	\$29,454,100	\$0	\$2,147,000	\$2,147,000

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Executive Director	1,911,700		2,147,000	2,147,000
Administration	1,084,600			
Operations	1,844,000			
Warehouse and Distribution	1,533,800			
Stores and Agencies	21,606,300			
Eliminate Alcohol Sales to Youth	1,473,700			
Total	\$29,454,100	\$0	\$2,147,000	\$2,147,000

FTE/Other	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Budgeted FTE	352			
Vehicles	20			

**Recommendations of the Appropriations Subcommittee for
Commerce & Workforce Services
For the Year Ending June 30, 2011
Labor Commission
Labor Commission**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
General Fund	5,881,600		(300,000)	(300,000)
Federal Funds	2,847,300			
Dedicated Credits Revenue	20,000			
GFR - Industrial Accident Restricted Account			1,900,000	1,900,000
GFR - Workplace Safety	1,562,500			
Employers' Reinsurance Fund	73,000			
Uninsured Employers' Fund	1,516,500		(1,900,000)	(1,900,000)
Total	\$11,900,900	\$0	(\$300,000)	(\$300,000)

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Administration	1,986,400			
Industrial Accidents	1,325,500		(300,000)	(300,000)
Appeals Board	15,200			
Adjudication	1,134,800			
Boiler and Elevator Division	1,427,400			
Workplace Safety	1,079,900			
Anti-Discrimination	1,560,800			
Utah Occupational Safety and Health	3,222,600			
Building Operations and Maintenance	148,300			
Total	\$11,900,900	\$0	(\$300,000)	(\$300,000)

FTE/Other	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Budgeted FTE	107			
Vehicles	28			

**Recommendations of the Appropriations Subcommittee for
Commerce & Workforce Services
For the Year Ending June 30, 2011
Labor Commission
Employers Reinsurance Fund**

Financing	Base	Changes to Base		Difference
		Analyst	Subcommittee	
Employers' Reinsurance Fund	2,500,000			
Premium Tax Collections	45,750,000			
Total	\$48,250,000	\$0	\$0	\$0

Programs	Base	Changes to Base		Difference
		Analyst	Subcommittee	
Employers Reinsurance Fund	48,250,000			
Total	\$48,250,000	\$0	\$0	\$0

**Recommendations of the Appropriations Subcommittee for
Commerce & Workforce Services
For the Year Ending June 30, 2011
Labor Commission
Uninsured Employers Fund**

Financing	Base	Changes to Base		Difference
		Analyst	Subcommittee	
Premium Tax Collections	824,000			
Uninsured Employers' Fund	1,018,000			
Total	\$1,842,000	\$0	\$0	\$0

Programs	Base	Changes to Base		Difference
		Analyst	Subcommittee	
Uninsured Employers Fund	1,842,000			
Total	\$1,842,000	\$0	\$0	\$0

**Recommendations of the Appropriations Subcommittee for
Commerce & Workforce Services
For the Year Ending June 30, 2011
Department of Commerce
Commerce General Regulation**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Federal Funds	644,400			
Dedicated Credits Revenue	1,547,500			
GFR - Commerce Service	17,934,000		400,000	400,000
GFR - CSF - PURF	4,422,800			
GFR - Factory Built Housing Fees	104,700			
GFR - Geologist Ed. & Enf.	10,000			
GFR - Nurses Ed & Enf Fund	10,000			
GFR - Pawnbroker Operations			129,000	129,000
GFR - Utah Housing Opportunity Restricted Account			20,000	20,000
Pass-through	50,000			
Beginning Nonlapsing	221,200			
Closing Nonlapsing	(183,400)			
Total	\$24,761,200	\$0	\$549,000	\$549,000

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Administration	3,004,100		400,000	400,000
Occupational & Professional Licensing	9,292,800		129,000	129,000
Securities	1,667,600			
Consumer Protection	1,416,400			
Corporations and Commercial Code	2,297,000			
Real Estate	2,090,000		20,000	20,000
Public Utilities	3,736,600			
Committee of Consumer Services	992,400			
Building Operations and Maintenance	264,300			
Total	\$24,761,200	\$0	\$549,000	\$549,000

FTE/Other	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Budgeted FTE	261			
Vehicles	34			

**Recommendations of the Appropriations Subcommittee for
Commerce & Workforce Services
For the Year Ending June 30, 2011
Department of Commerce
Public Utilities Professional & Technical Services**

	Base	Changes to Base		Difference
		Analyst	Subcommittee	
Financing				
GFR - CSF - PURF	150,000			
Beginning Nonlapsing	450,000			
Total	\$600,000	\$0	\$0	\$0

	Base	Changes to Base		Difference
		Analyst	Subcommittee	
Programs				
Professional & Technical Services	600,000			
Total	\$600,000	\$0	\$0	\$0

**Recommendations of the Appropriations Subcommittee for
Commerce & Workforce Services
For the Year Ending June 30, 2011
Department of Commerce
Committee of Consumer Services Professional and Technical Services**

	Base	Changes to Base		Difference
		Analyst	Subcommittee	
Financing				
GFR - CSF - PURF	500,100			
Beginning Nonlapsing	1,138,100			
Closing Nonlapsing	(48,200)			
Total	\$1,590,000	\$0	\$0	\$0
	Base	Changes to Base		Difference
		Analyst	Subcommittee	
Programs				
Professional & Technical Services	1,590,000			
Total	\$1,590,000	\$0	\$0	\$0

**Recommendations of the Appropriations Subcommittee for
Commerce & Workforce Services
For the Year Ending June 30, 2011
Financial Institutions
Financial Institutions Administration**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
GFR - Financial Institutions	5,912,200		30,000	30,000
Total	\$5,912,200	\$0	\$30,000	\$30,000

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Administration	5,717,200		30,000	30,000
Building Operations and Maintenance	195,000			
Total	\$5,912,200	\$0	\$30,000	\$30,000

FTE/Other	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Budgeted FTE	50			

**Recommendations of the Appropriations Subcommittee for
Commerce & Workforce Services
For the Year Ending June 30, 2011
Insurance Department
Insurance Department Administration**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
General Fund	5,016,100			
Dedicated Credits Revenue	3,453,200		492,600	492,600
Beginning Nonlapsing	240,200			
Closing Nonlapsing	(461,000)			
Total	\$8,248,500	\$0	\$492,600	\$492,600

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Administration	5,171,300		134,000	134,000
Relative Value Study	92,000			
Insurance Fraud Program	2,040,600		84,600	84,600
Captive Insurers	388,600		274,000	274,000
Electronic Commerce Fee	556,000			
Total	\$8,248,500	\$0	\$492,600	\$492,600

FTE/Other	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Budgeted FTE	91			
Vehicles	10			

**Recommendations of the Appropriations Subcommittee for
Commerce & Workforce Services
For the Year Ending June 30, 2011
Insurance Department
Comprehensive Health Insurance Pool**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
General Fund	8,330,000			
Federal Funds	2,968,900			
Dedicated Credits Revenue	25,839,800			
Beginning Nonlapsing	27,951,500			
Closing Nonlapsing	(21,814,900)			
Total	\$43,275,300	\$0	\$0	\$0

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Comprehensive Health Insurance Pool	43,275,300			
Total	\$43,275,300	\$0	\$0	\$0

**Recommendations of the Appropriations Subcommittee for
Commerce & Workforce Services
For the Year Ending June 30, 2011
Insurance Department
Bail Bond Program**

Financing	Base	Changes to Base		Difference
		Analyst	Subcommittee	
GFR - Bail Bond Surety Admin	23,500			
Total	\$23,500	\$0	\$0	\$0

Programs	Base	Changes to Base		Difference
		Analyst	Subcommittee	
Bail Bond Program	23,500			
Total	\$23,500	\$0	\$0	\$0

**Recommendations of the Appropriations Subcommittee for
Commerce & Workforce Services
For the Year Ending June 30, 2011
Insurance Department
Title Insurance Program**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
General Fund	5,100			
Dedicated Credits Revenue	74,200			
Total	\$79,300	\$0	\$0	\$0

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Title Insurance Program	79,300			
Total	\$79,300	\$0	\$0	\$0

FTE/Other	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Budgeted FTE	1			

**Recommendations of the Appropriations Subcommittee for
Commerce & Workforce Services
For the Year Ending June 30, 2011
Public Service Commission
Public Service Commission**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Dedicated Credits Revenue	355,700			
GFR - CSF - PURF	1,929,500		25,000	25,000
Total	\$2,285,200	\$0	\$25,000	\$25,000

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Administration	1,983,100		25,000	25,000
Building Operations and Maintenance	27,100			
Energy Independent Evaluator	275,000			
Total	\$2,285,200	\$0	\$25,000	\$25,000

FTE/Other	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Budgeted FTE	17			

**Recommendations of the Appropriations Subcommittee for
Commerce & Workforce Services
For the Year Ending June 30, 2011
Public Service Commission
Speech and Hearing Impaired**

	Base	Changes to Base		Difference
		Analyst	Subcommittee	
Financing				
Dedicated Credits Revenue	1,289,900			
Beginning Nonlapsing	1,209,200			
Closing Nonlapsing	(996,500)			
Total	\$1,502,600	\$0	\$0	\$0
	Base	Changes to Base		Difference
		Analyst	Subcommittee	
Programs				
Speech and Hearing Impaired	1,502,600			
Total	\$1,502,600	\$0	\$0	\$0

**Recommendations of the Appropriations Subcommittee for
Commerce & Workforce Services
For the Year Ending June 30, 2011
Public Service Commission
Universal Telecommunications Support Fund**

Financing	Base	Changes to Base		Difference
		Analyst	Subcommittee	
Universal Public Telecom Service Fund	5,693,400			
Beginning Nonlapsing	7,658,500			
Closing Nonlapsing	(6,986,400)			
Total	\$6,365,500	\$0	\$0	\$0

Programs	Base	Changes to Base		Difference
		Analyst	Subcommittee	
Universal Telecom Service Fund	6,365,500			
Total	\$6,365,500	\$0	\$0	\$0

**Joint Appropriations Subcommittee for Commerce & Workforce Services
FY 2011 5% Reductions List**

Priority	Agency Name	Item Description	General Fund	Uniform School F	General Fund Rest	Grand Total
1	Revenue - CWS	Commerce- Division of Securities Education Fund	0	0	(400,000)	(400,000)
2	Commerce	Commerce-Consumer Protection Pawnbroker Operations	0	0	(68,800)	(68,800)
3	Workforce Services	DWS-Administrative, Technical, and Program System Efficiencies	(3,300,000)	0	0	(3,300,000)
4	Commerce	Commerce-Factory Built Housing	0	0	(26,500)	(26,500)
5	Commerce	Commerce-Position Attrition and Retirement Savings	0	0	(200,200)	(200,200)
6	Commerce	Commerce-SB 81 Illegal Immigration FTE Funding	0	0	(186,700)	(186,700)
7	State Board of Education	USOR-Executive Director Office-Current Expense and Training	0	(66,000)	0	(66,000)
8	Commerce	Commerce-Records Manager and Licensing Technician	0	0	(114,700)	(114,700)
9	Alcoholic Beverage Control	DABC-Reduction in 1.5% Discretionary Employee Funding	0	0	(153,200)	(153,200)
10	Alcoholic Beverage Control	DABC-Reduction in Parents Empowered Program	0	0	(250,000)	(250,000)
11	Alcoholic Beverage Control	DABC-Part-time Cashier/Stock Clerk Staffing	0	0	(250,000)	(250,000)
12	Insurance	Insurance-Reduce FTEs	(256,200)	0	0	(256,200)
13	Labor Commission	Labor Commission-Reduce FTEs	(300,000)	0	0	(300,000)
14	Commerce	Commerce-Property Rights Ombudsman Attorney	0	0	(96,000)	(96,000)
15	Insurance	HIP Utah-Reduction in Reserve Balance	(425,000)	0	0	(425,000)
16	State Board of Education	USOR-Blind and Visually Impaired-Blind Support Providers	0	(160,200)	0	(160,200)
17	State Board of Education	USOR-VR-Case Service, Pass-Through	0	(583,600)	0	(583,600)
18	State Board of Education	USOR-Deaf and Hard of Hearing-Furlough,Assistive Technology Devices, Current Expense	0	(101,100)	0	(101,100)
		Total	(4,281,200)	(910,900)	(1,746,200)	(6,938,200)

**Joint Appropriations Subcommittee for Commerce & Workforce Services
FY 2011 Building Block List**

Priority	Agency Name	Item Description	General Fund	Grand Total
99	Workforce Services	SSI Reimbursement from GF for General Assistance	1,000,000	1,000,000

**Joint Appropriations Subcommittee for Commerce & Workforce Services
FY 2011 Transfers, Internal Reallocations, Non-State Fund Changes, and Other Subcommittee Changes**

Agency Name	Item Description	General	General Fund Restrict	Dedicated	Federal Funds -		Grand Total
		Fund		Credits	ARRA	Trust and Agency	
Alcoholic Beverage Control	DABC-Bond Payment	0	0	0	0	1,529,000	1,529,000
Alcoholic Beverage Control	DABC-Operations and Maintenance Increase	0	0	0	0	457,000	457,000
Alcoholic Beverage Control	DABC-Package Agency Increase and New Utah County Package Agency	0	0	0	0	161,000	161,000
Commerce	Commerce-Electronic Fee Increase	0	400,000	0	0	0	400,000
Commerce	GFR-Pawnbroker Operations	0	129,000	0	0	0	129,000
Commerce	GFR-Utah Housing Opportunity	0	20,000	0	0	0	20,000
Financial Institutions	Financial Institutions-Lease Space Increase	0	30,000	0	0	0	30,000
Insurance	Insurance-Fraud Investigator	0	0	84,600	0	0	84,600
Insurance	Insurance-Health Research Analyst	0	0	134,000	0	0	134,000
Insurance	Insurance-Three Captive Insurer FTEs	0	0	274,000	0	0	274,000
Labor Commission	UEF Transfer to IARA-Excess General Fund	(300,000)	1,900,000	0	0	(1,900,000)	(300,000)
Public Service Commission	Public Service Commission-Document Management System	0	25,000	0	0	0	25,000
Workforce Services	ARRA Funding	0	0	0	25,000,000	0	25,000,000
Workforce Services	DWS-Special Administration Fund	0	2,000,000	0	0	0	2,000,000
	Total	(300,000)	4,504,000	492,600	25,000,000	247,000	29,943,600

**Supplemental
Recommendations of the Appropriations Subcommittee for
Commerce & Workforce Services
For the Year Ending June 30, 2010**

Financing	FY 2010 Estimated	Supplemental		Difference Sub/Analyst
		Analyst	Subcommittee	
General Fund	86,317,700			
General Fund, One-time	3,430,000			
Uniform School Fund	17,849,800			
Uniform School Fund, One-time	114,300			
Federal Funds	251,072,200			
American Recovery and Reinvestment Act	93,868,700		10,700,000	10,700,000
Dedicated Credits Revenue	81,917,700		2,500,000	2,500,000
GFR - Bail Bond Surety Admin	23,500			
GFR - Commerce Service	18,124,900			
GFR - CSF - PURF	7,002,300			
GFR - Factory Built Housing Fees	104,700			
GFR - Financial Institutions	5,912,200			
GFR - Geologist Ed. & Enf.	10,000			
GFR - Nurses Ed & Enf Fund	10,000			
GFR - Special Administrative Expense	3,000,000			
GFR - Workplace Safety	1,570,400			
Trust and Agency Funds	178,925,000			
Employers' Reinsurance Fund	73,000			
Liquor Control Fund	29,454,100			
Unemployment Compensation Trust	265,000,000			
Uninsured Employers' Fund	1,516,400			
Universal Public Telecom Service Fund	5,873,600			
Transfers	19,300			
Transfers - Within Agency	27,672,400			
Pass-through	50,000			
Beginning Nonlapsing	46,529,700			
Beginning Fund Balances - CSF	382,400			
Closing Nonlapsing	(38,868,700)			
Closing Nonlapsing - Highway Safety	100,000			
Total	\$1,087,055,600	\$0	\$13,200,000	\$13,200,000

	Estimated	Target	Subcommittee	Difference
Total State Funds	\$107,711,800			

Programs	Estimated	Analyst	Subcommittee	Difference
Workforce Services	830,770,700		13,200,000	13,200,000
State Board of Education	72,491,700			
Alcoholic Beverage Control	29,554,100			
Labor Commission	62,201,700			
Commerce	28,089,500			

Financial Institutions	5,912,200			
Insurance	46,021,000			
Public Service Commission	12,014,700			
Total	<u>\$1,087,055,600</u>	\$0	\$13,200,000	<u>\$13,200,000</u>

Sen. David P. Hinkins, Co-Chair

Rep. Michael T. Morley, Co-Chair

Intent Language - New Fiscal Year Appropriations Act (HB0002), Section 1

Joint Appropriations Subcommittee for Commerce & Workforce Services

Workforce Services

1. *It is the intent of the Legislature that the Reed Act funds appropriated to the Department of Workforce Services be used for workforce development and labor exchange activities.*
2. *Under the terms of Section 63J-1-603 of the Utah Code, the Legislature intends that any unused Reed Act funds appropriated to the Department of Workforce Services for Unemployment Insurance Modernization not lapse at the close of Fiscal Year 2010. It is further the intent of the Legislature that these funds be used for the purposes of the original Reed Act appropriation which includes reemployment, workforce development and labor exchange activities.*
3. *Under the terms of Section 63J-1-603 of the Utah Code, the Legislature intends that \$150,0000 of appropriated General Funds to the Department of Workforce Services - All Other Programs - Refugee Assistance Programs not lapse at the close of State Fiscal Year 2010 for existing contracts and community capacity building.*

Commerce - Commerce General Regulation

4. *The Legislature intends that, at the end of Fiscal Year 2010, unused funds for the Committee of Consumer Services lapse to the Committee's Professional and Technical Services Fund. Under Section 63J-1-603 of the Utah Code the Legislature intends that the Professional and Technical funds for the Committee of Consumer Services be nonlapsing for FY 2010.*
5. *The Legislature intends that, at the end of Fiscal Year 2010, unused funds for the Division of Public Utilities lapse to the Professional and Technical Services Fund. Under Section 63J-1-603 of the Utah Code the Legislature intends that the Professional and Technical funds for the Division of Public Utilities be nonlapsing for FY 2010.*

Public Service Commission

6. *Under Section 63J-1-603 of the Utah Code the Legislature intends that appropriations provided for the Public Service Commission in not lapse at the close of Fiscal Year 2010. The use of any nonlapsing funds is limited to the completion of the document management system.*

**Supplemental
Recommendations of the Appropriations Subcommittee for
Commerce & Workforce Services
For the Year Ending June 30, 2010
Department of Workforce Services
Workforce Services**

Financing	FY 2010	Supplemental		Difference
	Estimated	Analyst	Subcommittee	Sub/Analyst
General Fund	66,427,300			
General Fund, One-time	3,200,000			
Federal Funds	192,334,800			
American Recovery and Reinvestment Act	92,079,500		10,700,000	10,700,000
Dedicated Credits Revenue	2,131,700		2,500,000	2,500,000
GFR - Special Administrative Expense	3,000,000			
Trust and Agency Funds	178,925,000			
Unemployment Compensation Trust	265,000,000			
Transfers - Within Agency	27,672,400			
Total	\$830,770,700	\$0	\$13,200,000	\$13,200,000
Programs	Estimated	Analyst	Subcommittee	Difference
Family Employment Program	90,503,200		3,500,000	3,500,000
Child Care	74,589,300			
General Assistance/SSI	6,096,800			
Food Stamps	272,216,100			
Employment Development	11,472,000		2,100,000	2,100,000
Unemployment Insurance	298,494,000			
Workforce Investment Act	15,467,100		5,100,000	5,100,000
Medical Programs	52,180,200		2,500,000	2,500,000
All Other Programs	9,752,000			
Total	\$830,770,700	\$0	\$13,200,000	\$13,200,000
FTE/Other	Estimated	Analyst	Subcommittee	Difference
Budgeted FTE	2,062			
Vehicles	121			

**Joint Appropriations Subcommittee for Commerce & Workforce Services
FY 2010 Subcommittee Changes**

	Item Description	Dedicated Credits	Federal Funds - ARRA	Grand Total
Workforce Services	ARRA Funding	0	10,700,000	10,700,000
Workforce Services	DWS-Seeded Positions	2,500,000	0	2,500,000