

**Recommendations of the Appropriations Subcommittee for  
Higher Education  
For the Year Ending June 30, 2011**

<b>Financing</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
General Fund	361,998,200		28,300	28,300
General Fund, One-time			(1,790,400)	(1,790,400)
Uniform School Fund	18,684,200			
Education Fund	292,935,600		(49,000)	(49,000)
Education Fund, One-time			(870,400)	(870,400)
Federal Funds	4,205,400			
American Recovery and Reinvestment Act			3,000,000	3,000,000
Dedicated Credits Revenue	448,188,200		1,207,000	1,207,000
Dedicated Credits - Land Grant	1,108,500			
Federal Mineral Lease	1,745,800			
GFR - Cigarette Tax Rest	4,284,500			
GFR - Land Exchange Distribution Account	298,800			
GFR - Tobacco Settlement	4,000,000			
GFR - Workplace Safety	150,000			
Transfers	329,300			
Transfers - Commission on Criminal and Juvenile Justice	34,500			
Beginning Nonlapsing	2,111,300			
Closing Nonlapsing	(2,839,000)			
<b>Total</b>	<b>\$1,137,235,300</b>	<b>\$0</b>	<b>\$1,525,500</b>	<b>\$1,525,500</b>

	<b>Base</b>	<b>Analyst</b>	<b>Changes to Base Subcommittee</b>	<b>Difference</b>
Total State Funds	\$673,618,000		(\$2,681,500)	(\$2,681,500)

<b>Programs</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
University of Utah	387,708,500		(1,572,700)	(1,572,700)
Utah State University	216,637,000		2,108,000	2,108,000
Weber State University	107,038,000			
Southern Utah University	51,746,700		(324,400)	(324,400)
Utah Valley University	123,943,700			
Snow College	25,185,500		(498,000)	(498,000)
Dixie State College	28,707,000			
College of Eastern Utah	18,697,300			
Salt Lake Community College	102,872,000		3,229,000	3,229,000
State Board of Regents	22,958,500		(423,700)	(423,700)
Utah College of Applied Technology	51,741,100		(992,700)	(992,700)
<b>Total</b>	<b>\$1,137,235,300</b>	<b>\$0</b>	<b>\$1,525,500</b>	<b>\$1,525,500</b>

<b>FTE/Other</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Budgeted FTE	13,773			
Vehicles	1,980			

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Sen. John L. Valentine, Co-Chair

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Rep. Melvin R. Brown, Co-Chair

**Recommendations of the Appropriations Subcommittee for  
Higher Education  
For the Year Ending June 30, 2011  
University of Utah  
Education and General**

<b>Financing</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
General Fund	183,274,600			
General Fund, One-time			(916,400)	(916,400)
Education Fund	3,774,800			
Dedicated Credits Revenue	147,000,000			
Dedicated Credits - Land Grant	502,100			
GFR - Cigarette Tax Rest	4,284,500			
GFR - Tobacco Settlement	4,000,000			
Beginning Nonlapsing	422,000			
Closing Nonlapsing	(422,000)			
<b>Total</b>	<b>\$342,836,000</b>	<b>\$0</b>	<b>(\$916,400)</b>	<b>(\$916,400)</b>

<b>Programs</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Education and General	342,836,000		(916,400)	(916,400)
<b>Total</b>	<b>\$342,836,000</b>	<b>\$0</b>	<b>(\$916,400)</b>	<b>(\$916,400)</b>

<b>FTE/Other</b>	<b>Base</b>	<b>Analyst</b>	<b>Changes to Base</b>	
			<b>Subcommittee</b>	<b>Difference</b>
Budgeted FTE	3,447			
Vehicles	495			

**Recommendations of the Appropriations Subcommittee for  
Higher Education  
For the Year Ending June 30, 2011  
University of Utah  
Educationally Disadvantaged**

<b>Financing</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
General Fund	575,600			
Education Fund	60,600			
Transfers - Commission on Criminal and Juvenile Justice	34,500			
<b>Total</b>	<b>\$670,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>Programs</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Educationally Disadvantaged	670,700			
<b>Total</b>	<b>\$670,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>FTE/Other</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Budgeted FTE	6			

**Recommendations of the Appropriations Subcommittee for  
Higher Education  
For the Year Ending June 30, 2011  
University of Utah  
School of Medicine**

<b>Financing</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
General Fund	138,300			
Education Fund	19,196,200			
Dedicated Credits Revenue	12,435,000			
Beginning Nonlapsing	757,000			
Closing Nonlapsing	(757,000)			
<b>Total</b>	<b>\$31,769,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>Programs</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
School of Medicine	31,769,500			
<b>Total</b>	<b>\$31,769,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>FTE/Other</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Budgeted FTE	342			

**Recommendations of the Appropriations Subcommittee for  
Higher Education  
For the Year Ending June 30, 2011  
University of Utah  
University Hospital**

<b>Financing</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
General Fund	3,607,700			
Education Fund	646,500			
Dedicated Credits - Land Grant	455,800			
Beginning Nonlapsing	150,000			
Closing Nonlapsing	(150,000)			
<b>Total</b>	<b>\$4,710,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>Programs</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
University Hospital	4,175,100			
Miners' Hospital	534,900			
<b>Total</b>	<b>\$4,710,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>FTE/Other</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Budgeted FTE	93			

**Recommendations of the Appropriations Subcommittee for  
Higher Education  
For the Year Ending June 30, 2011  
University of Utah  
Regional Dental Education Program**

<b>Financing</b>	<b>Base</b>	<b>Changes to Base</b>		<b>Difference</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
General Fund	452,200			
Education Fund	40,900			
Dedicated Credits Revenue	213,200			
Beginning Nonlapsing	5,200			
Closing Nonlapsing	(5,200)			
<b>Total</b>	<b>\$706,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>Programs</b>	<b>Base</b>	<b>Changes to Base</b>		<b>Difference</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Regional Dental Education Program	706,300			
<b>Total</b>	<b>\$706,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>FTE/Other</b>	<b>Base</b>	<b>Changes to Base</b>		<b>Difference</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Budgeted FTE	5			

**Recommendations of the Appropriations Subcommittee for  
Higher Education  
For the Year Ending June 30, 2011  
University of Utah  
Public Service**

<b>Financing</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
General Fund	984,700			
Education Fund	1,636,800			
Education Fund, One-time			(656,300)	(656,300)
Beginning Nonlapsing	9,000			
Closing Nonlapsing	(9,000)			
<b>Total</b>	<b>\$2,621,500</b>	<b>\$0</b>	<b>(\$656,300)</b>	<b>(\$656,300)</b>

<b>Programs</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Seismograph Stations	644,500			
Museum of Natural History	1,870,700		(656,300)	(656,300)
State Arboretum	106,300			
<b>Total</b>	<b>\$2,621,500</b>	<b>\$0</b>	<b>(\$656,300)</b>	<b>(\$656,300)</b>

<b>FTE/Other</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Budgeted FTE	25			

**Recommendations of the Appropriations Subcommittee for  
Higher Education  
For the Year Ending June 30, 2011  
University of Utah  
Statewide TV Administration**

<b>Financing</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
General Fund	1,963,300			
Education Fund	274,800			
Beginning Nonlapsing	460,000			
Closing Nonlapsing	(460,000)			
<b>Total</b>	<b>\$2,238,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>Programs</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Public Broadcasting	2,238,100			
<b>Total</b>	<b>\$2,238,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>FTE/Other</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Budgeted FTE	36			

**Recommendations of the Appropriations Subcommittee for  
Higher Education  
For the Year Ending June 30, 2011  
University of Utah  
Poison Control Center**

<b>Financing</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Dedicated Credits Revenue	1,581,000			
Beginning Nonlapsing	200,000			
Closing Nonlapsing	(200,000)			
<b>Total</b>	<b>\$1,581,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>Programs</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Poison Control Center	1,581,000			
<b>Total</b>	<b>\$1,581,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>FTE/Other</b>	<b>Base</b>	<b>Analyst</b>	<b>Changes to Base</b>	
			<b>Subcommittee</b>	<b>Difference</b>
Budgeted FTE	18			

**Recommendations of the Appropriations Subcommittee for  
Higher Education  
For the Year Ending June 30, 2011  
University of Utah  
Utah Tele-Health Network**

<b>Financing</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
General Fund	425,400			
Beginning Nonlapsing	74,800			
Closing Nonlapsing	(74,800)			
<b>Total</b>	<b>\$425,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>Programs</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Utah Tele-Health Network	425,400			
<b>Total</b>	<b>\$425,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>FTE/Other</b>	<b>Base</b>	<b>Analyst</b>	<b>Changes to Base</b>	
			<b>Subcommittee</b>	<b>Difference</b>
Budgeted FTE	4			

**Recommendations of the Appropriations Subcommittee for  
Higher Education  
For the Year Ending June 30, 2011  
University of Utah  
Rocky Mountain Center for Occupational and Environmental Health**

<b>Financing</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
GFR - Workplace Safety	150,000			
<b>Total</b>	<b>\$150,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>Programs</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Center for Occupational and Environmental Health	150,000			
<b>Total</b>	<b>\$150,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>FTE/Other</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Budgeted FTE	3			

**Recommendations of the Appropriations Subcommittee for  
Higher Education  
For the Year Ending June 30, 2011  
Utah State University  
Education and General**

<b>Financing</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
General Fund	92,799,100		282,900	282,900
Education Fund	6,635,700			
Dedicated Credits Revenue	61,196,800		1,207,000	1,207,000
Dedicated Credits - Land Grant	150,600			
Closing Nonlapsing	(120,000)			
<b>Total</b>	<b>\$160,662,200</b>	<b>\$0</b>	<b>\$1,489,900</b>	<b>\$1,489,900</b>

<b>Programs</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Education and General	160,662,200		1,489,900	1,489,900
<b>Total</b>	<b>\$160,662,200</b>	<b>\$0</b>	<b>\$1,489,900</b>	<b>\$1,489,900</b>

<b>FTE/Other</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Budgeted FTE	1,942			
Vehicles	665			

**Recommendations of the Appropriations Subcommittee for  
Higher Education  
For the Year Ending June 30, 2011  
Utah State University  
Educationally Disadvantaged**

<b>Financing</b>	<b>Base</b>	<b>Changes to Base</b>		<b>Difference</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
General Fund	197,900		13,400	13,400
Education Fund	20,700			
Closing Nonlapsing	13,400			
<b>Total</b>	<b>\$232,000</b>	<b>\$0</b>	<b>\$13,400</b>	<b>\$13,400</b>

<b>Programs</b>	<b>Base</b>	<b>Changes to Base</b>		<b>Difference</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Educationally Disadvantaged	232,000		13,400	13,400
<b>Total</b>	<b>\$232,000</b>	<b>\$0</b>	<b>\$13,400</b>	<b>\$13,400</b>

<b>FTE/Other</b>	<b>Base</b>	<b>Analyst</b>	<b>Changes to Base</b>	
			<b>Subcommittee</b>	<b>Difference</b>
Budgeted FTE	3			

**Recommendations of the Appropriations Subcommittee for  
Higher Education  
For the Year Ending June 30, 2011  
Utah State University  
Uintah Basin Regional Campus**

<b>Financing</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
General Fund	2,144,700		41,200	41,200
Education Fund	1,521,900			
Dedicated Credits Revenue	1,577,200			
Closing Nonlapsing	41,200			
<b>Total</b>	<b>\$5,285,000</b>	<b>\$0</b>	<b>\$41,200</b>	<b>\$41,200</b>

<b>Programs</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Uintah Basin Regional Campus	5,285,000		41,200	41,200
<b>Total</b>	<b>\$5,285,000</b>	<b>\$0</b>	<b>\$41,200</b>	<b>\$41,200</b>

<b>FTE/Other</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Budgeted FTE	78			

**Recommendations of the Appropriations Subcommittee for  
Higher Education  
For the Year Ending June 30, 2011  
Utah State University  
Southeastern Continuing Education Center**

<b>Financing</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
General Fund	516,200		76,100	76,100
Education Fund	88,100			
Dedicated Credits Revenue	572,700			
Closing Nonlapsing	76,100			
<b>Total</b>	<b>\$1,253,100</b>	<b>\$0</b>	<b>\$76,100</b>	<b>\$76,100</b>

<b>Programs</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Southeastern Continuing Education Center	1,253,100		76,100	76,100
<b>Total</b>	<b>\$1,253,100</b>	<b>\$0</b>	<b>\$76,100</b>	<b>\$76,100</b>

<b>FTE/Other</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Budgeted FTE	22			

**Recommendations of the Appropriations Subcommittee for  
Higher Education  
For the Year Ending June 30, 2011  
Utah State University  
Brigham City Regional Campus**

<b>Financing</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
General Fund	1,755,200		(759,500)	(759,500)
Education Fund	1,407,400			
Dedicated Credits Revenue	8,461,300			
Closing Nonlapsing	(759,500)			
<b>Total</b>	<b>\$10,864,400</b>	<b>\$0</b>	<b>(\$759,500)</b>	<b>(\$759,500)</b>

<b>Programs</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Brigham City Regional Campus	10,864,400		(759,500)	(759,500)
<b>Total</b>	<b>\$10,864,400</b>	<b>\$0</b>	<b>(\$759,500)</b>	<b>(\$759,500)</b>

<b>FTE/Other</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Budgeted FTE	211			

**Recommendations of the Appropriations Subcommittee for  
Higher Education  
For the Year Ending June 30, 2011  
Utah State University  
Tooele Regional Campus**

<b>Financing</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
General Fund	195,200		779,900	779,900
Education Fund	1,378,300			
Dedicated Credits Revenue	5,470,600			
Closing Nonlapsing	281,900			
<b>Total</b>	<b>\$7,326,000</b>	<b>\$0</b>	<b>\$779,900</b>	<b>\$779,900</b>

<b>Programs</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Tooele Regional Campus	7,326,000		779,900	779,900
<b>Total</b>	<b>\$7,326,000</b>	<b>\$0</b>	<b>\$779,900</b>	<b>\$779,900</b>

<b>FTE/Other</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Budgeted FTE	134			

**Recommendations of the Appropriations Subcommittee for  
Higher Education  
For the Year Ending June 30, 2011  
Utah State University  
Water Research Laboratory**

<b>Financing</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
General Fund	1,215,500		26,800	26,800
Education Fund	388,400			
Federal Mineral Lease	1,745,800			
GFR - Land Exchange Distribution Account	298,800			
Closing Nonlapsing	26,800			
<b>Total</b>	<b>\$3,675,300</b>	<b>\$0</b>	<b>\$26,800</b>	<b>\$26,800</b>

<b>Programs</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Water Research Laboratory	3,675,300		26,800	26,800
<b>Total</b>	<b>\$3,675,300</b>	<b>\$0</b>	<b>\$26,800</b>	<b>\$26,800</b>

<b>FTE/Other</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Budgeted FTE	89			

**Recommendations of the Appropriations Subcommittee for  
Higher Education  
For the Year Ending June 30, 2011  
Utah State University  
Agriculture Experiment Station**

<b>Financing</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
General Fund	331,900		227,400	227,400
Education Fund	10,778,000			
Federal Funds	1,813,800			
Closing Nonlapsing	857,400			
<b>Total</b>	<b>\$13,781,100</b>	<b>\$0</b>	<b>\$227,400</b>	<b>\$227,400</b>

<b>Programs</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Agriculture Experiment Station	13,781,100		227,400	227,400
<b>Total</b>	<b>\$13,781,100</b>	<b>\$0</b>	<b>\$227,400</b>	<b>\$227,400</b>

<b>FTE/Other</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Budgeted FTE	118			

**Recommendations of the Appropriations Subcommittee for  
Higher Education  
For the Year Ending June 30, 2011  
Utah State University  
Cooperative Extension**

<b>Financing</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
General Fund	322,200		212,800	212,800
Education Fund	10,784,400			
Federal Funds	2,088,500			
Closing Nonlapsing	362,800			
<b>Total</b>	<b>\$13,557,900</b>	<b>\$0</b>	<b>\$212,800</b>	<b>\$212,800</b>

<b>Programs</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Cooperative Extension	13,557,900		212,800	212,800
<b>Total</b>	<b>\$13,557,900</b>	<b>\$0</b>	<b>\$212,800</b>	<b>\$212,800</b>

<b>FTE/Other</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Budgeted FTE	163			

**Recommendations of the Appropriations Subcommittee for  
Higher Education  
For the Year Ending June 30, 2011  
Weber State University  
Education and General**

<b>Financing</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
General Fund	12,641,400			
Education Fund	45,960,400			
Dedicated Credits Revenue	48,099,100			
<b>Total</b>	<b>\$106,700,900</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>Programs</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Education and General	106,700,900			
<b>Total</b>	<b>\$106,700,900</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>FTE/Other</b>	<b>Base</b>	<b>Analyst</b>	<b>Changes to Base</b>	
			<b>Subcommittee</b>	<b>Difference</b>
Budgeted FTE	1,464			
Vehicles	145			

**Recommendations of the Appropriations Subcommittee for  
Higher Education  
For the Year Ending June 30, 2011  
Weber State University  
Educationally Disadvantaged**

<b>Financing</b>	<b>Base</b>	<b>Changes to Base</b>		<b>Difference</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
General Fund	290,200			
Education Fund	46,900			
<b>Total</b>	<b>\$337,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>Programs</b>	<b>Base</b>	<b>Changes to Base</b>		<b>Difference</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Educationally Disadvantaged	337,100			
<b>Total</b>	<b>\$337,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>FTE/Other</b>	<b>Base</b>	<b>Changes to Base</b>		<b>Difference</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Budgeted FTE	6			

**Recommendations of the Appropriations Subcommittee for  
Higher Education  
For the Year Ending June 30, 2011  
Southern Utah University  
Education and General**

<b>Financing</b>	<b>Base</b>	<b>Changes to Base</b>		<b>Difference</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
General Fund	2,523,300			
General Fund, One-time			(324,400)	(324,400)
Education Fund	25,560,800			
Dedicated Credits Revenue	23,451,000			
<b>Total</b>	<b>\$51,535,100</b>	<b>\$0</b>	<b>(\$324,400)</b>	<b>(\$324,400)</b>

<b>Programs</b>	<b>Base</b>	<b>Changes to Base</b>		<b>Difference</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Education and General	51,535,100		(324,400)	(324,400)
<b>Total</b>	<b>\$51,535,100</b>	<b>\$0</b>	<b>(\$324,400)</b>	<b>(\$324,400)</b>

<b>FTE/Other</b>	<b>Base</b>	<b>Changes to Base</b>		<b>Difference</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Budgeted FTE	645			
Vehicles	125			

**Recommendations of the Appropriations Subcommittee for  
Higher Education  
For the Year Ending June 30, 2011  
Southern Utah University  
Educationally Disadvantaged**

<b>Financing</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
General Fund	79,800			
Education Fund	8,100			
<b>Total</b>	<b>\$87,900</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>Programs</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Educationally Disadvantaged	87,900			
<b>Total</b>	<b>\$87,900</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>FTE/Other</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Budgeted FTE	1			

**Recommendations of the Appropriations Subcommittee for  
Higher Education  
For the Year Ending June 30, 2011  
Southern Utah University  
Shakespeare Festival**

<b>Financing</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
General Fund	8,900			
Education Fund	12,300			
<b>Total</b>	<b>\$21,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>Programs</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Shakespeare Festival	21,200			
<b>Total</b>	<b>\$21,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Recommendations of the Appropriations Subcommittee for  
Higher Education  
For the Year Ending June 30, 2011  
Southern Utah University  
Rural Development**

<b>Financing</b>	<b>Base</b>	<b>Changes to Base</b>		<b>Difference</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
General Fund	81,500			
Education Fund	12,600			
Beginning Nonlapsing	8,400			
<b>Total</b>	<b>\$102,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>Programs</b>	<b>Base</b>	<b>Changes to Base</b>		<b>Difference</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Rural Development	102,500			
<b>Total</b>	<b>\$102,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>FTE/Other</b>	<b>Base</b>	<b>Analyst</b>	<b>Changes to Base</b>	
			<b>Subcommittee</b>	<b>Difference</b>
Budgeted FTE	1			

**Recommendations of the Appropriations Subcommittee for  
Higher Education  
For the Year Ending June 30, 2011  
Utah Valley University  
Education and General**

<b>Financing</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
General Fund	11,048,700			
Education Fund	44,642,300			
Dedicated Credits Revenue	68,098,000			
<b>Total</b>	<b>\$123,789,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>Programs</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Education and General	123,789,000			
<b>Total</b>	<b>\$123,789,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>FTE/Other</b>	<b>Base</b>	<b>Analyst</b>	<b>Changes to Base</b>	
			<b>Subcommittee</b>	<b>Difference</b>
Budgeted FTE	1,742			
Vehicles	159			

**Recommendations of the Appropriations Subcommittee for  
Higher Education  
For the Year Ending June 30, 2011  
Utah Valley University  
Educationally Disadvantaged**

<b>Financing</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
General Fund	136,300			
Education Fund	18,400			
<b>Total</b>	<b>\$154,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>Programs</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Educationally Disadvantaged	154,700			
<b>Total</b>	<b>\$154,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>FTE/Other</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Budgeted FTE	1			

**Recommendations of the Appropriations Subcommittee for  
Higher Education  
For the Year Ending June 30, 2011  
Snow College  
Education and General**

<b>Financing</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
General Fund	1,520,500		(498,000)	(498,000)
Education Fund	15,860,300			
Dedicated Credits Revenue	6,534,900			
<b>Total</b>	<b>\$23,915,700</b>	<b>\$0</b>	<b>(\$498,000)</b>	<b>(\$498,000)</b>

<b>Programs</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Education and General	23,915,700		(498,000)	(498,000)
<b>Total</b>	<b>\$23,915,700</b>	<b>\$0</b>	<b>(\$498,000)</b>	<b>(\$498,000)</b>

<b>FTE/Other</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Budgeted FTE	236			
Vehicles	48			

**Recommendations of the Appropriations Subcommittee for  
Higher Education  
For the Year Ending June 30, 2011  
Snow College  
Educationally Disadvantaged**

<b>Financing</b>	<b>Base</b>	<b>Changes to Base</b>		<b>Difference</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
General Fund	31,400			
<b>Total</b>	<b>\$31,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>Programs</b>	<b>Base</b>	<b>Changes to Base</b>		<b>Difference</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Educationally Disadvantaged	31,400			
<b>Total</b>	<b>\$31,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Recommendations of the Appropriations Subcommittee for  
Higher Education  
For the Year Ending June 30, 2011  
Snow College  
Career and Technology Education**

<b>Financing</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
General Fund	1,238,400			
<b>Total</b>	<b>\$1,238,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>Programs</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Career and Technology Education	1,238,400			
<b>Total</b>	<b>\$1,238,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>FTE/Other</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Budgeted FTE	18			

**Recommendations of the Appropriations Subcommittee for  
Higher Education  
For the Year Ending June 30, 2011  
Dixie State College of Utah  
Education and General**

<b>Financing</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
General Fund	410,900			
Education Fund	18,985,400			
Dedicated Credits Revenue	11,080,000			
Closing Nonlapsing	(1,877,800)			
<b>Total</b>	<b>\$28,598,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>Programs</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Education and General	28,598,500			
<b>Total</b>	<b>\$28,598,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>FTE/Other</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Budgeted FTE	472			
Vehicles	58			

**Recommendations of the Appropriations Subcommittee for  
Higher Education  
For the Year Ending June 30, 2011  
Dixie State College of Utah  
Educationally Disadvantaged**

<b>Financing</b>	<b>Base</b>	<b>Changes to Base</b>		<b>Difference</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
General Fund	25,000			
<b>Total</b>	<b>\$25,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>Programs</b>	<b>Base</b>	<b>Changes to Base</b>		<b>Difference</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Educationally Disadvantaged	25,000			
<b>Total</b>	<b>\$25,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Recommendations of the Appropriations Subcommittee for  
Higher Education  
For the Year Ending June 30, 2011  
Dixie State College of Utah  
Zion Park Amphitheater**

<b>Financing</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
General Fund	46,100			
Education Fund	3,900			
Dedicated Credits Revenue	33,500			
<b>Total</b>	<b>\$83,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>Programs</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Zion Park Amphitheater	83,500			
<b>Total</b>	<b>\$83,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>FTE/Other</b>	<b>Base</b>	<b>Analyst</b>	<b>Changes to Base</b>	
			<b>Subcommittee</b>	<b>Difference</b>
Budgeted FTE	1			

**Recommendations of the Appropriations Subcommittee for  
Higher Education  
For the Year Ending June 30, 2011  
College of Eastern Utah  
Education and General**

<b>Financing</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Education Fund	11,156,400		49,300	49,300
Dedicated Credits Revenue	2,541,100		125,000	125,000
Transfers	115,000			
<b>Total</b>	<b>\$13,812,500</b>	<b>\$0</b>	<b>\$174,300</b>	<b>\$174,300</b>

<b>Programs</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Education and General	13,812,500		174,300	174,300
<b>Total</b>	<b>\$13,812,500</b>	<b>\$0</b>	<b>\$174,300</b>	<b>\$174,300</b>

<b>FTE/Other</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Budgeted FTE	176			
Vehicles	65			

**Recommendations of the Appropriations Subcommittee for  
Higher Education  
For the Year Ending June 30, 2011  
College of Eastern Utah  
Career and Technical Education**

<b>Financing</b>	<b>Base</b>	<b>Changes to Base</b>		<b>Difference</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
General Fund	411,600			
Education Fund	941,000		(49,300)	(49,300)
Dedicated Credits Revenue	190,000		(125,000)	(125,000)
<b>Total</b>	<b>\$1,542,600</b>	<b>\$0</b>	<b>(\$174,300)</b>	<b>(\$174,300)</b>

  

<b>Programs</b>	<b>Base</b>	<b>Changes to Base</b>		<b>Difference</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Career and Technical Education	1,542,600		(174,300)	(174,300)
<b>Total</b>	<b>\$1,542,600</b>	<b>\$0</b>	<b>(\$174,300)</b>	<b>(\$174,300)</b>

**Recommendations of the Appropriations Subcommittee for  
Higher Education  
For the Year Ending June 30, 2011  
College of Eastern Utah  
Educationally Disadvantaged**

<b>Financing</b>	<b>Base</b>	<b>Changes to Base</b>		<b>Difference</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
General Fund	101,000			
Education Fund	1,900			
<b>Total</b>	<b>\$102,900</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>Programs</b>	<b>Base</b>	<b>Changes to Base</b>		<b>Difference</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Educationally Disadvantaged	102,900			
<b>Total</b>	<b>\$102,900</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>FTE/Other</b>	<b>Base</b>	<b>Changes to Base</b>		<b>Difference</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Budgeted FTE				

**Recommendations of the Appropriations Subcommittee for  
Higher Education  
For the Year Ending June 30, 2011  
College of Eastern Utah  
Prehistoric Museum**

<b>Financing</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
General Fund	147,000			
Education Fund	103,600			
Dedicated Credits Revenue	1,000			
<b>Total</b>	<b>\$251,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>Programs</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Prehistoric Museum	251,600			
<b>Total</b>	<b>\$251,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>FTE/Other</b>	<b>Base</b>	<b>Analyst</b>	<b>Changes to Base</b>	
			<b>Subcommittee</b>	<b>Difference</b>
Budgeted FTE	4			

**Recommendations of the Appropriations Subcommittee for  
Higher Education  
For the Year Ending June 30, 2011  
College of Eastern Utah  
San Juan Center**

<b>Financing</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
General Fund	1,643,700			
Education Fund	470,000			
Dedicated Credits Revenue	659,700			
Transfers	214,300			
<b>Total</b>	<b>\$2,987,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>Programs</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
San Juan Center	2,987,700			
<b>Total</b>	<b>\$2,987,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>FTE/Other</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Budgeted FTE	39			

**Recommendations of the Appropriations Subcommittee for  
Higher Education  
For the Year Ending June 30, 2011  
Salt Lake Community College  
Education and General**

<b>Financing</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
General Fund	5,354,500		523,400	523,400
General Fund, One-time			(141,400)	(141,400)
Education Fund	48,069,900			
American Recovery and Reinvestment Act			3,000,000	3,000,000
Dedicated Credits Revenue	41,499,000			
Closing Nonlapsing	586,700			
<b>Total</b>	<b>\$95,510,100</b>	<b>\$0</b>	<b>\$3,382,000</b>	<b>\$3,382,000</b>

<b>Programs</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Education and General	95,510,100		3,382,000	3,382,000
<b>Total</b>	<b>\$95,510,100</b>	<b>\$0</b>	<b>\$3,382,000</b>	<b>\$3,382,000</b>

<b>FTE/Other</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Budgeted FTE	1,471			
Vehicles	119			

**Recommendations of the Appropriations Subcommittee for  
Higher Education  
For the Year Ending June 30, 2011  
Salt Lake Community College  
Educationally Disadvantaged**

<b>Financing</b>	<b>Base</b>	<b>Changes to Base</b>		<b>Difference</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
General Fund	174,800			
<b>Total</b>	<b>\$174,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>Programs</b>	<b>Base</b>	<b>Changes to Base</b>		<b>Difference</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Educationally Disadvantaged	174,800			
<b>Total</b>	<b>\$174,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Recommendations of the Appropriations Subcommittee for  
Higher Education  
For the Year Ending June 30, 2011  
Salt Lake Community College  
School of Applied Technology**

<b>Financing</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
General Fund	4,201,000		(153,000)	(153,000)
Education Fund	1,664,400			
Dedicated Credits Revenue	1,571,700			
Closing Nonlapsing	(250,000)			
<b>Total</b>	<b>\$7,187,100</b>	<b>\$0</b>	<b>(\$153,000)</b>	<b>(\$153,000)</b>

<b>Programs</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
School of Applied Technology	7,187,100		(153,000)	(153,000)
<b>Total</b>	<b>\$7,187,100</b>	<b>\$0</b>	<b>(\$153,000)</b>	<b>(\$153,000)</b>

<b>FTE/Other</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Budgeted FTE	134			

**Recommendations of the Appropriations Subcommittee for  
Higher Education  
For the Year Ending June 30, 2011  
State Board of Regents  
Administration**

<b>Financing</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
General Fund	2,583,400			
Education Fund	700			
Federal Funds	303,100			
Beginning Nonlapsing	24,900			
<b>Total</b>	<b>\$2,912,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>Programs</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Administration	2,609,000			
Federal Programs	303,100			
<b>Total</b>	<b>\$2,912,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>FTE/Other</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Budgeted FTE	17			

**Recommendations of the Appropriations Subcommittee for  
Higher Education  
For the Year Ending June 30, 2011  
State Board of Regents  
Student Assistance**

<b>Financing</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
General Fund	5,133,700			
Education Fund	5,551,000			
<b>Total</b>	<b>\$10,684,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>Programs</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Regents' Scholarship	2,046,900			
Student Financial Aid	3,195,500			
Minority Scholarships	35,600			
Tuition Assistance	35,600			
New Century Scholarships	1,729,000			
Utah Centennial Opportunity Program for Education	1,366,700			
Western Interstate Commission for Higher Education	823,800			
T.H. Bell Teaching Incentive Loans Program	1,451,600			
<b>Total</b>	<b>\$10,684,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>FTE/Other</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Budgeted FTE				

**Recommendations of the Appropriations Subcommittee for  
Higher Education  
For the Year Ending June 30, 2011  
State Board of Regents  
Student Support**

<b>Financing</b>	<b>Base</b>	<b>Changes to Base</b>		<b>Difference</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
General Fund	1,118,900		(374,700)	(374,700)
Education Fund	842,500		(49,000)	(49,000)
<b>Total</b>	<b>\$1,961,400</b>	<b>\$0</b>	<b>(\$423,700)</b>	<b>(\$423,700)</b>

<b>Programs</b>	<b>Base</b>	<b>Changes to Base</b>		<b>Difference</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Prison Recidivism	423,700		(423,700)	(423,700)
Services for Hearing Impaired Students	783,500			
Concurrent Enrollment	420,100			
Articulation Support	258,500			
Campus Compact	75,600			
<b>Total</b>	<b>\$1,961,400</b>	<b>\$0</b>	<b>(\$423,700)</b>	<b>(\$423,700)</b>

<b>FTE/Other</b>	<b>Base</b>	<b>Changes to Base</b>		<b>Difference</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Budgeted FTE	5			

**Recommendations of the Appropriations Subcommittee for  
Higher Education  
For the Year Ending June 30, 2011  
State Board of Regents  
Technology**

<b>Financing</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
General Fund	3,699,200			
Education Fund	3,357,600			
<b>Total</b>	<b>\$7,056,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>Programs</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Higher Education Technology Initiative	4,492,800			
Utah Academic Library Consortium	2,564,000			
<b>Total</b>	<b>\$7,056,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Recommendations of the Appropriations Subcommittee for  
Higher Education  
For the Year Ending June 30, 2011  
State Board of Regents  
Economic Development**

<b>Financing</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
General Fund	343,500			
<b>Total</b>	<b>\$343,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>Programs</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Engineering Loan Repayment	37,700			
Economic Development Initiatives	305,800			
<b>Total</b>	<b>\$343,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>FTE/Other</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Budgeted FTE	1			

**Recommendations of the Appropriations Subcommittee for  
Higher Education  
For the Year Ending June 30, 2011  
Utah College of Applied Technology  
Administration**

<b>Financing</b>	<b>Base</b>	<b>Changes to Base</b>		<b>Difference</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
General Fund	3,163,000		(370,400)	(370,400)
Uniform School Fund	171,500			
Education Fund	1,604,500			
<b>Total</b>	<b>\$4,939,000</b>	<b>\$0</b>	<b>(\$370,400)</b>	<b>(\$370,400)</b>

<b>Programs</b>	<b>Base</b>	<b>Changes to Base</b>		<b>Difference</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Administration	1,470,600			
Equipment	540,900			
Custom Fit	2,927,500		(370,400)	(370,400)
<b>Total</b>	<b>\$4,939,000</b>	<b>\$0</b>	<b>(\$370,400)</b>	<b>(\$370,400)</b>

<b>FTE/Other</b>	<b>Base</b>	<b>Changes to Base</b>		<b>Difference</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Budgeted FTE	11			
Vehicles	3			

**Recommendations of the Appropriations Subcommittee for  
Higher Education  
For the Year Ending June 30, 2011  
Utah College of Applied Technology  
Bridgerland Applied Technology College**

<b>Financing</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
General Fund	3,661,000			
Uniform School Fund	2,829,800			
Education Fund	1,789,200			
Dedicated Credits Revenue	1,142,000			
<b>Total</b>	<b>\$9,422,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>Programs</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Bridgerland Applied Technology College	9,422,000			
<b>Total</b>	<b>\$9,422,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>FTE/Other</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Budgeted FTE	153			
Vehicles	25			

**Recommendations of the Appropriations Subcommittee for  
Higher Education  
For the Year Ending June 30, 2011  
Utah College of Applied Technology  
Davis Applied Technology College**

<b>Financing</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
General Fund	3,343,400			
Uniform School Fund	3,193,800			
Education Fund	2,114,900			
Dedicated Credits Revenue	1,815,900			
<b>Total</b>	<b>\$10,468,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>Programs</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Davis Applied Technology College	10,468,000			
<b>Total</b>	<b>\$10,468,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>FTE/Other</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Budgeted FTE	129			
Vehicles	7			

**Recommendations of the Appropriations Subcommittee for  
Higher Education  
For the Year Ending June 30, 2011  
Utah College of Applied Technology  
Dixie Applied Technology College**

<b>Financing</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Uniform School Fund	1,203,000			
Education Fund	691,800			
Dedicated Credits Revenue	100,000			
<b>Total</b>	<b>\$1,994,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>Programs</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Dixie Applied Technology College	1,994,800			
<b>Total</b>	<b>\$1,994,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>FTE/Other</b>	<b>Base</b>	<b>Analyst</b>	<b>Changes to Base</b>	
			<b>Subcommittee</b>	<b>Difference</b>
Budgeted FTE	25			

**Recommendations of the Appropriations Subcommittee for  
Higher Education  
For the Year Ending June 30, 2011  
Utah College of Applied Technology  
Mountainland Applied Technology College**

<b>Financing</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Uniform School Fund	3,811,900			
Education Fund	919,000			
Education Fund, One-time			(214,100)	(214,100)
Dedicated Credits Revenue	520,000			
<b>Total</b>	<b>\$5,250,900</b>	<b>\$0</b>	<b>(\$214,100)</b>	<b>(\$214,100)</b>

<b>Programs</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Mountainland Applied Technology College	5,250,900		(214,100)	(214,100)
<b>Total</b>	<b>\$5,250,900</b>	<b>\$0</b>	<b>(\$214,100)</b>	<b>(\$214,100)</b>

<b>FTE/Other</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Budgeted FTE	56			
Vehicles	9			

**Recommendations of the Appropriations Subcommittee for  
Higher Education  
For the Year Ending June 30, 2011  
Utah College of Applied Technology  
Ogden/Weber Applied Technology College**

<b>Financing</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
General Fund	4,563,800			
General Fund, One-time			(408,200)	(408,200)
Uniform School Fund	3,140,400			
Education Fund	2,064,800			
Dedicated Credits Revenue	1,743,500			
<b>Total</b>	<b>\$11,512,500</b>	<b>\$0</b>	<b>(\$408,200)</b>	<b>(\$408,200)</b>

<b>Programs</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Ogden/Weber Applied Technology College	11,512,500		(408,200)	(408,200)
<b>Total</b>	<b>\$11,512,500</b>	<b>\$0</b>	<b>(\$408,200)</b>	<b>(\$408,200)</b>

<b>FTE/Other</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Budgeted FTE	128			
Vehicles	12			

**Recommendations of the Appropriations Subcommittee for  
Higher Education  
For the Year Ending June 30, 2011  
Utah College of Applied Technology  
Southwest Applied Technology College**

<b>Financing</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
General Fund	81,200			
Uniform School Fund	1,295,500			
Education Fund	708,200			
Dedicated Credits Revenue	135,000			
<b>Total</b>	<b>\$2,219,900</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>Programs</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Southwest Applied Technology College	2,219,900			
<b>Total</b>	<b>\$2,219,900</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>FTE/Other</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Budgeted FTE	22			
Vehicles	15			

**Recommendations of the Appropriations Subcommittee for  
Higher Education  
For the Year Ending June 30, 2011  
Utah College of Applied Technology  
Tooele Applied Technology College**

<b>Financing</b>	<b>Base</b>	<b>Changes to Base</b>		<b>Difference</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
General Fund	254,100			
Uniform School Fund	658,200			
Dedicated Credits Revenue	100,000			
<b>Total</b>	<b>\$1,012,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>Programs</b>	<b>Base</b>	<b>Changes to Base</b>		<b>Difference</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Tooele Applied Technology College	1,012,300			
<b>Total</b>	<b>\$1,012,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>FTE/Other</b>	<b>Base</b>	<b>Changes to Base</b>		<b>Difference</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Budgeted FTE	16			

**Recommendations of the Appropriations Subcommittee for  
Higher Education  
For the Year Ending June 30, 2011  
Utah College of Applied Technology  
Uintah Basin Applied Technology College**

<b>Financing</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
General Fund	1,037,300			
Uniform School Fund	2,380,100			
Education Fund	1,139,300			
Dedicated Credits Revenue	365,000			
<b>Total</b>	<b>\$4,921,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>Programs</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Uintah Basin Applied Technology College	4,921,700			
<b>Total</b>	<b>\$4,921,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>FTE/Other</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Budgeted FTE	61			
Vehicles	30			

**Joint Appropriations Subcommittee for Higher Education  
FY 2011 5% Reductions List**

<b>Priority</b>	<b>Agency Name</b>	<b>Item Description</b>	<b>General Fund</b>	<b>Education Fund</b>	<b>Uniform School Fund</b>	<b>Grand Total</b>
0	Medical Education Council	MEC - Rural Residency Pass Through	(29,100)	0	0	<b>(29,100)</b>
0	College of Eastern Utah	HED FY 2011 5% Reduction	(117,500)	(646,600)	0	<b>(764,100)</b>
0	Dixie State College	HED FY 2011 5% Reduction	(24,600)	(968,800)	0	<b>(993,400)</b>
0	Salt Lake Community College	HED FY 2011 5% Reduction	(496,400)	(2,537,500)	0	<b>(3,033,900)</b>
0	Snow College	HED FY 2011 5% Reduction	(142,400)	(809,200)	0	<b>(951,600)</b>
0	Southern Utah University	HED FY 2011 5% Reduction	(137,400)	(1,305,800)	0	<b>(1,443,200)</b>
0	State Board of Regents	HED FY 2011 5% Reduction	(637,800)	(516,600)	0	<b>(1,154,400)</b>
0	University of Utah	HED FY 2011 5% Reduction	(9,766,500)	(1,307,600)	0	<b>(11,074,100)</b>
0	Utah College of Applied Technology	HED FY 2011 5% Reduction	(821,400)	(562,900)	(953,500)	<b>(2,337,800)</b>
0	Utah Education Network	UEN - Admin Current Expense Supplies	(34,800)	0	0	<b>(34,800)</b>
0	Utah Education Network	UEN - DP Current Expense Equipment	0	(139,300)	(65,000)	<b>(204,300)</b>
0	Utah Education Network	UEN - Eliminate Leased Redundant Network Circuits	0	0	(385,000)	<b>(385,000)</b>
0	Utah Education Network	UEN - Out-of-state travel	0	0	(46,300)	<b>(46,300)</b>
0	Utah Education Network	UEN - Technical Svcs Professional and Support Personnel	0	0	(200,000)	<b>(200,000)</b>
0	Utah State University	HED FY 2011 5% Reduction	(5,075,300)	(1,683,900)	0	<b>(6,759,200)</b>
0	Utah Valley University	HED FY 2011 5% Reduction	(570,600)	(2,278,700)	0	<b>(2,849,300)</b>
0	Weber State University	HED FY 2011 5% Reduction	(659,700)	(2,347,400)	0	<b>(3,007,100)</b>
<b>Grand Total</b>			<b>(18,513,500)</b>	<b>(15,104,300)</b>	<b>(1,649,800)</b>	<b>(35,267,600)</b>

**Joint Appropriations Subcommittee for Higher Education  
FY 2011 Building Block List**

<b>Priority</b>	<b>Agency Name</b>	<b>Item Description</b>	<b>General Fund</b>	<b>Grand Total</b>
1	Utah College of Applied Technology	Buyout of Lean Mfg. lease	385,000	<b>385,000</b>
<b>Grand Total</b>			<b>385,000</b>	<b>385,000</b>

**Joint Appropriations Subcommittee for Higher Education  
FY 2011 Transfers, Internal Reallocations, Non-State Fund Changes, and Other Subcommittee Changes**

Agency Name	Item Description	General		Education		Dedicated Credits	Federal Funds - ARRA	Grand Total
		Fund	General Fund, One-time	Fund	Education Fund, One-time			
College of Eastern Utah	Correct funding for new CTE line item	0	0	49,300	0	125,000	0	174,300
College of Eastern Utah	Move funding for new CTE line item	0	0	(49,300)	0	(125,000)	0	(174,300)
Salt Lake Community College	Approve ARRA Authorization for SLCC	0	0	0	0	0	3,000,000	3,000,000
Salt Lake Community College	Move portion of Custom Fit from UCAT	370,400	0	0	0	0	0	370,400
Salt Lake Community College	New Facilities O & M	0	(141,400)	0	0	0	0	(141,400)
Salt Lake Community College	Transfer funding from SAT to E & G	(153,000)	0	0	0	0	0	(153,000)
Salt Lake Community College	Transfer funding to E & G from SAT	153,000	0	0	0	0	0	153,000
Snow College	Transfer HB 185 (2007 GS) to USU Tooele	(498,000)	0	0	0	0	0	(498,000)
Southern Utah University	New Facilities O & M	0	(324,400)	0	0	0	0	(324,400)
University of Utah	New Facilities O & M	0	(916,400)	0	(656,300)	0	0	(1,572,700)
Utah College of Applied Technology	New Facilities O & M	0	(408,200)	0	(214,100)	0	0	(622,300)
Utah College of Applied Technology	Move portion of Custom Fit to SLCC	(370,400)	0	0	0	0	0	(370,400)
Utah State University	Increased Tuition Collections	0	0	0	0	1,207,000	0	1,207,000
Utah State University	internal USU reallocation from BC	(759,500)	0	0	0	0	0	(759,500)
Utah State University	Internal USU reallocation from E & G	(120,100)	0	0	0	0	0	(120,100)
Utah State University	Internal USU reallocation to Ag. Exp.	227,400	0	0	0	0	0	227,400
Utah State University	Internal USU reallocation to Coop. Ext.	212,800	0	0	0	0	0	212,800
Utah State University	Internal USU reallocation to Ed. Dis.	13,400	0	0	0	0	0	13,400
Utah State University	internal USU reallocation to SE Utah	76,100	0	0	0	0	0	76,100
Utah State University	Internal USU reallocation to Tooele	281,900	0	0	0	0	0	281,900
Utah State University	Internal USU reallocation To Uintah Basin	41,200	0	0	0	0	0	41,200
Utah State University	Internal USU reallocation to Water Lab	26,800	0	0	0	0	0	26,800
Utah State University	Transfer HB 185 (2007 GS) from Snow E & G	498,000	0	0	0	0	0	498,000
Utah State University	Transfer Public Ed. Funding for ASSERT	160,800	0	0	0	0	0	160,800
Utah State University	Transfer Public Ed. Funding for Sound Beginnings	242,200	0	0	0	0	0	242,200
State Board of Regents	Transfer Prison Recidivism Funding to Corrections	(374,700)	0	(49,000)	0	0	0	(423,700)
<b>Grand Total</b>		<b>28,300</b>	<b>(1,790,400)</b>	<b>(49,000)</b>	<b>(870,400)</b>	<b>1,207,000</b>	<b>3,000,000</b>	<b>1,525,500</b>

To: Executive Appropriations Committee  
From: Higher Education Appropriations Subcommittee

The Higher Education Appropriations Subcommittee approved a motion on January 28, 2010 requesting that Higher Education not receive further budget cuts since:

- Cuts to Higher Education thus far have been disproportionate to other areas of the state budget.
- Higher Education has absorbed 24,000 new students at a time budgets were being reduced, and institutions are having increasing difficulty providing educational opportunities for Utahns.
- Higher Education is crucial to the long term economic success of Utahns and the state as a whole.
- Additional cuts would limit educational opportunities for thousands of Utahns.

If it is found that additional cuts are necessary, we request that cuts to higher education be minimized to the extent possible.

As directed by Executive Appropriations, the Higher Education Subcommittee recommends:

- Any cuts, up to 5% of the FY 2011 base budget should be allocated proportionately across all institutions.
- Presidents should be given flexibility in making cuts in ways that preserve, to the extent possible, their institutional missions and quality.

The Higher Education Appropriations Subcommittee approved a motion on February 10, 2010 requesting that if additional funds were made available to the Subcommittees, the Higher Education Subcommittee be authorized to reconvene to discuss options for use of these funds.

**Supplemental  
Recommendations of the Appropriations Subcommittee for  
Higher Education  
For the Year Ending June 30, 2010**

<b>Financing</b>	<b>FY 2010 Estimated</b>	<b>Supplemental</b>		<b>Difference Sub/Analyst</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
General Fund	369,385,700			
General Fund, One-time	68,317,300			
Uniform School Fund	19,065,600			
Education Fund	298,913,900			
Education Fund, One-time	(81,619,300)		(93,700)	(93,700)
Federal Funds	4,205,400			
American Recovery and Reinvestment Act	77,804,600			
Dedicated Credits Revenue	448,188,200			
Dedicated Credits - Land Grant	1,108,500			
Federal Mineral Lease	1,745,800			
GFR - Cigarette Tax Rest	4,284,500			
GFR - Land Exchange Distribution Account	298,800			
GFR - Tobacco Settlement	4,000,000			
GFR - Workplace Safety	150,000			
Transfers	329,300			
Transfers - Commission on Criminal and Juvenile Justice	34,500			
Beginning Nonlapsing	2,361,300			
Closing Nonlapsing	(2,839,000)			
<b>Total</b>	<b>\$1,215,735,100</b>	<b>\$0</b>	<b>(\$93,700)</b>	<b>(\$93,700)</b>

<b>Total State Funds</b>	<b>Estimated</b>	<b>Target</b>	<b>Subcommittee</b>	<b>Difference</b>
	\$674,063,200		(\$93,700)	(\$93,700)

<b>Programs</b>	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
University of Utah	410,894,300			
Utah State University	232,256,000			
Weber State University	113,981,100			
Southern Utah University	54,753,500			
Utah Valley University	130,527,600			
Snow College	27,032,200		(113,100)	(113,100)
Dixie State College	30,989,400			
College of Eastern Utah	20,539,700			
Salt Lake Community College	109,691,800			
State Board of Regents	28,779,100			
Utah College of Applied Technology	56,290,400		19,400	19,400
<b>Total</b>	<b>\$1,215,735,100</b>	<b>\$0</b>	<b>(\$93,700)</b>	<b>(\$93,700)</b>

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Sen. John L. Valentine, Co-Chair

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Rep. Melvin R. Brown, Co-Chair

**Supplemental  
Recommendations of the Appropriations Subcommittee for  
Higher Education  
For the Year Ending June 30, 2010  
Snow College  
Education and General**

<b>Financing</b>	<b>FY 2010</b>	<b>Supplemental</b>		<b>Difference</b>
	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Sub/Analyst</b>
General Fund	1,551,500			
General Fund, One-time	1,767,600			
Education Fund	16,184,000			
Education Fund, One-time	(2,170,500)		(113,100)	(113,100)
American Recovery and Reinvestment Act	1,869,000			
Dedicated Credits Revenue	6,534,900			
<b>Total</b>	<b>\$25,736,500</b>	<b>\$0</b>	<b>(\$113,100)</b>	<b>(\$113,100)</b>
<b>Programs</b>	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Education and General	25,736,500		(113,100)	(113,100)
<b>Total</b>	<b>\$25,736,500</b>	<b>\$0</b>	<b>(\$113,100)</b>	<b>(\$113,100)</b>
<b>FTE/Other</b>	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Budgeted FTE	236			
Vehicles	48			

**Supplemental  
Recommendations of the Appropriations Subcommittee for  
Higher Education  
For the Year Ending June 30, 2010  
Utah College of Applied Technology  
Utah Basin Applied Technology College**

<b>Financing</b>	<b>FY 2010</b>	<b>Supplemental</b>		<b>Difference</b>
	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Sub/Analyst</b>
General Fund	1,058,500			
General Fund, One-time	464,200			
Uniform School Fund	2,428,700			
Education Fund	1,162,500			
Education Fund, One-time	(481,200)		19,400	19,400
American Recovery and Reinvestment Act	461,800			
Dedicated Credits Revenue	365,000			
<b>Total</b>	<b>\$5,459,500</b>	<b>\$0</b>	<b>\$19,400</b>	<b>\$19,400</b>
<b>Programs</b>	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Utah Basin Applied Technology College	5,459,500		19,400	19,400
<b>Total</b>	<b>\$5,459,500</b>	<b>\$0</b>	<b>\$19,400</b>	<b>\$19,400</b>
<b>FTE/Other</b>	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Budgeted FTE	61			
Vehicles	30			

**Joint Appropriations Subcommittee for Higher Education  
FY 2010 Subcommittee Changes**

	<b>Item Description</b>	<b>Education Fund, One-time</b>	<b>Grand Total</b>
Snow College	New Facilities O & M	(113,100)	<b>(113,100)</b>
Utah College of Applied Technology	New Facilities O & M	19,400	<b>19,400</b>
<b>Grand Total</b>		<b>(93,700)</b>	<b>(93,700)</b>

**Recommendations of the Appropriations Subcommittee for  
Higher Education - Utah Education Network  
For the Year Ending June 30, 2011**

<b>Financing</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
General Fund	215,100			
Uniform School Fund	12,345,900			
Education Fund	4,499,300			
Federal Funds	2,499,900			
Dedicated Credits Revenue	8,645,100			
Other Financing Sources	613,000			
<b>Total</b>	<b>\$28,818,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

	<b>Base</b>	<b>Analyst</b>	<b>Changes to Base Subcommittee</b>	<b>Difference</b>
Total State Funds	\$17,060,300			

<b>Programs</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Utah Education Network	28,818,300			
<b>Total</b>	<b>\$28,818,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>FTE/Other</b>	<b>Base</b>	<b>Analyst</b>	<b>Changes to Base</b>	
			<b>Subcommittee</b>	<b>Difference</b>
Budgeted FTE	110			
Vehicles	11			

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Sen. John L. Valentine, Co-Chair

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Rep. Melvin R. Brown, Co-Chair

**Recommendations of the Appropriations Subcommittee for  
Higher Education - Utah Education Network  
For the Year Ending June 30, 2011  
Utah Education Network  
Utah Education Network**

<b>Financing</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
General Fund	215,100			
Uniform School Fund	12,345,900			
Education Fund	4,499,300			
Federal Funds	2,499,900			
Dedicated Credits Revenue	8,645,100			
Other Financing Sources	613,000			
<b>Total</b>	<b>\$28,818,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>Programs</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Administration	2,067,700			
Operations and Maintenance	421,400			
Public Information	255,500			
KUEN Broadcast	610,000			
Technical Services	21,294,700			
Special Projects	1,223,300			
Instructional Services	2,945,700			
<b>Total</b>	<b>\$28,818,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>FTE/Other</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Budgeted FTE	110			
Vehicles	11			

**Recommendations of the Appropriations Subcommittee for  
Higher Education - Medical Education  
For the Year Ending June 30, 2011**

	Base	Changes to Base		Difference
		Analyst	Subcommittee	
<b>Financing</b>				
General Fund	569,400			
Beginning Nonlapsing	405,100			
<b>Total</b>	<b>\$974,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

	Base	Changes to Base		Difference
		Analyst	Subcommittee	
Total State Funds	\$569,400			

	Base	Changes to Base		Difference
		Analyst	Subcommittee	
<b>Programs</b>				
Medical Education Council	974,500			
<b>Total</b>	<b>\$974,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

	Base	Changes to Base		Difference
		Analyst	Subcommittee	
<b>FTE/Other</b>				
Budgeted FTE	6			

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Sen. John L. Valentine, Co-Chair

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Rep. Melvin R. Brown, Co-Chair

**Recommendations of the Appropriations Subcommittee for  
Higher Education - Medical Education  
For the Year Ending June 30, 2011  
Medical Education Council  
Medical Education Council**

<b>Financing</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
General Fund	569,400			
Beginning Nonlapsing	405,100			
<b>Total</b>	<b>\$974,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>Programs</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Medical Education Council	974,500			
<b>Total</b>	<b>\$974,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>FTE/Other</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Budgeted FTE	6			