

**Recommendations of the Appropriations Subcommittee for
Executive Offices & Criminal Justice
For the Year Ending June 30, 2011**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
General Fund	516,971,350		374,700	374,700
Education Fund			49,000	49,000
Transportation Fund	5,495,500			
Federal Funds	64,167,900		857,600	857,600
American Recovery and Reinvestment Act			7,730,800	7,730,800
Dedicated Credits Revenue	60,945,100		216,000	216,000
GFR - Alternative Dispute Resolution	417,500			
GFR - Children's Legal Defense	810,800			
GFR - Court Reporter Technology	250,000			
GFR - Court Security Account	7,556,400			
GFR - Court Trust Interest	775,000			
GFR - Criminal Forfeiture Restricted Account	500,000			
GFR - Domestic Violence	78,300			
GFR - DNA Specimen	1,455,900			
GFR - E-911 Emergency Services	3,900,000			
GFR - Fire Academy Support	5,565,900			
GFR - Firefighter Support Account			132,000	132,000
GFR - Guardian Ad Litem Services	360,900			
GFR - Interstate Cmpct for Adult Offender Sup.	29,000			
GFR - Justice Court Tech, Sec,& Training	999,300		100,000	100,000
GFR - Law Enforcement Operations	1,800,000			
GFR - Non-Judicial Assessment	945,200			
GFR - Nuclear Oversight	1,793,300			
GFR - Online Court Assistance	151,000		50,000	50,000
GFR - Prison Telephone Surcharge Account	1,500,000			
GFR - Public Safety Honoring Heroes Account			15,500	15,500
GFR - Public Safety Support	4,179,600			
GFR - Reduced Cigarette Ignition Propensity & Firefighter Protection Account			75,000	75,000
GFR - State Court Complex	4,700,000			
GFR - State Law Enforcement Forfeiture Account			25,000	25,000
GFR - Statewide Warrant Ops	612,500			
GFR - Substance Abuse Prevention	502,400			
GFR - Tobacco Settlement	787,200			
TFR - Motorcycle Education	324,400			
TFR - Dept. of Public Safety Rest. Acct.	27,228,000		2,195,000	2,195,000
TFR - Uninsured Motorist I.D.	2,360,100			
Attorney General Litigation Fund	335,300			
Crime Victims Reparation Trust	3,547,900			

Unclaimed Property Trust	1,405,600			
Transfers	334,800			
Transfers - Child Nutrition	967,900			
Transfers - Commission on Criminal and Juvenile Justice	3,752,000			
Transfers - Fed Pass-thru	97,400			
Transfers - Federal	337,500			
Transfers - Medicaid	13,988,400		(9,791,600)	(9,791,600)
Transfers - Other Agencies	1,549,600			
Transfers - Within Agency	469,200			
Pass-through	2,669,200			
Beginning Nonlapsing	16,262,400	804,200	804,200	
Closing Nonlapsing	(13,230,400)	(804,200)	(804,200)	
Lapsing Balance	(2,107,300)			
Total	\$747,542,050	\$0	\$2,029,000	\$2,029,000

	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Total State Funds	\$516,971,350		\$423,700	\$423,700

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Governor's Office	30,310,000		7,660,800	7,660,800
State Auditor	5,133,800			
State Treasurer	3,134,300			
Attorney General	47,596,650			
Corrections	257,805,000		423,700	423,700
Board of Pardons and Parole	3,734,500			
Juvenile Justice Services	97,840,200		(8,934,000)	(8,934,000)
Courts	128,152,100		150,000	150,000
Public Safety	173,612,600		2,728,500	2,728,500
Restricted Revenue - EOCJ	222,900			
Total	\$747,542,050	\$0	\$2,029,000	\$2,029,000

FTE/Other	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Budgeted FTE	6,383			
Vehicles	1,477			

Sen. Jon J. Greiner, Co-Chair

Rep. Eric K. Hutchings, Co-Chair

**Intent Language -
New Fiscal Year Appropriations Act (HB0002), Section 2**

Joint Appropriations Subcommittee for Executive Offices & Criminal Justice

Corrections - Corrections Programs & Operations

1. *The Legislature intends that, if the Department of Corrections is able to reallocate resources internally to fund additional Adult Probation and Parole agents, for every two agents hired, the Legislature grants authority to purchase one vehicle with Department funds.*

Courts - Administration

2. *The Legislature intends to set the District Court Judge Salary at \$132,150 for FY 2011.*

Rates and Fees

Governor's Office - Administration

1.	Notary Commission Filing Fee	45.00
2.	Duplicate Notary Commission Fee	15.00
3.	Domestic Notary Certification Fee	15.00
4.	Notary Testing Fee	15.00
5.	Apostil Fee	15.00
6.	International Notary Certification Fee	15.00
7.	International Public Document Certification Fee	15.00
8.	Authentication Fee within two hours if presented before 3:00 p.m.	50.00
9.	Authentication Fee end of next business day	25.00
10.	International Postage	10.00
11.	Copy of Lobbyist List	10.00
12.	Copy of Election Results	35.00
13.	Photocopies (per page)	.25
14.	Custom Voter Registration Report (per hour)	90.00
15.	Copy of Complete Voter Registration Data	1,050.00

State Auditor - State and Local Government

16.	CPA training for local government audits	75.00
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Attorney General - Administration

GRAMA Fees:

17.	Non-color photocopy, per page	.25
18.	Color photocopy, per page	.40
19.	11 x 17 photocopy, per page	1.00
20.	Odd size copies: Actual cost	
21.	Document faxing, per page, plus long distance phone charges over 10 pages	1.00
22.	Document certification	2.00
23.	Staff time to search, compile, and otherwise prepare a record: Actual cost	
24.	Mailing and shipping preparation, plus actual postage costs	2.00
25.	CD Duplication, per CD, plus actual staff costs	5.00
26.	DVD Duplication, per DVD, plus actual staff costs	10.00
27.	Other media: Actual cost	
28.	Other services: Actual cost	.25

Corrections - Corrections Programs & Operations - Department Executive Director

29.	Sundry Revenue Collection: Variable	
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Corrections - Corrections Programs & Operations - Department Administrative Services		
30.	Sundry Revenue Collection per test	15.00
31.	GRAMA Record Access Fees - hourly rate of least paid appropriate employee: Variable	
Corrections - Corrections Programs & Operations - Department Training		
32.	Sundry Revenue Collection: Variable	
Corrections - Corrections Programs & Operations - Adult Probation and Parole Administration		
33.	GRAMA Record Access Fee	.25
Corrections - Corrections Programs & Operations - Adult Probation and Parole Programs		
34.	Resident Support Fees	6.00
Corrections - Corrections Programs & Operations - Institutional Operations Administration		
35.	False Information: Variable	
36.	Sundry Revenue Collection: Variable	
37.	SSA Collections: Variable	
38.	Restitution for Prisoner Damages: Variable	
39.	False Information: Variable	
Corrections - Corrections Programs & Operations - Institutional Operations Draper Facility		
40.	Sundry Revenue Collection: Variable	
41.	Inmate Leases & Concessions	11.00
42.	Sale of inmate ID badge	5.00
43.	Sale of Greenhouse Goods & Materials: Variable	
Corrections - Corrections Programs & Operations - Institutional Operations Central Utah/Gunnison		
44.	Sundry Revenue Collection: Variable	
45.	Building Rental	90.00
46.	Inmate Leases and Concessions	11.00
47.	Sale of Inmate ID badges	5.00
48.	Restitution for Prisoner Damages: Variable	
Corrections - Corrections Programs & Operations - Institutional Operations Inmate Placement		
49.	Sundry Revenue Collection: Variable	
50.	Restitution for Prisoner Damages: Variable	
Corrections - Corrections Programs & Operations - Institutional Operations Support Services		
51.	Sundry Revenue Collection: Variable	
Corrections - Department Medical Services - Medical Services		
52.	Inmate Support: Variable	
53.	Restitution for Prisoner Damages: Variable	
54.	GRAMA Record Access Fee - hourly wage of least paid appropriate employee	

Corrections - Utah Correctional Industries

- 55. Sale of Goods and Material: Variable
- 56. Sale of Services: Variable

Board of Pardons and Parole

- 57. Records Copies per page .25
- 58. Audiotape of Hearing 10.00
- 59. Hearing Transcript Deposit 40.00
- 60. Hearing Transcript per page 2.25
- 61. Compact Disc of Hearing 10.00

Juvenile Justice Services - Programs and Operations - Administration

GRAMA Fees [these GRAMA fees apply for the entire Department of Human Services, including Juvenile Justice Services]

- 62. GRAMA Records paper (per side of sheet) .25
- 63. GRAMA Records audio tape (per tape) 5.00
- 64. GRAMA Records video tape (per tape) 15.00
- 65. GRAMA Records compiling and reporting in another format (per hour) 25.00
- 66. GRAMA Records - compiling and reporting in another format (if programmer/analyst assistance is required (per hour) 50.00
- 67. GRAMA Records - mailing - actual cost
- 68. DNA Specimen 100.00

Courts - Administration - Administrative Office

- 69. Microfiche per card 1.00
- 70. Audiotape 10.00
- 71. Videotape 10.00
- 72. Compact Disc 10.00
- 73. Reporter Text per half day 25.00
- 74. Personnel Time - After 15 min/15 min increments: variable
- 75. Electronic copy of Court Proceeding per half day 10.00
- 76. Online Subscription - Over 200 records - per month, per search .10
- 77. Online Subscription - 200 records - per month 30.00
- 78. Online Services Setup Fee 25.00
- 79. Fax (per page after 10) .50
- 80. Fax (first 10 pages) 5.00
- 81. Mailings: Actual Cost
- 82. Preprinted Forms: Per State Court Administrator
- 83. Copies per page .25

Public Safety - Public Safety Programs & Operations - Department Commissioner's Office

84.	Courier Delivery: Actual Cost	
85.	Fax per page	1.00
86.	Mailing: Actual Cost	
87.	Compact Disk - Audio/Video/Photos, per disk	25.00
88.	Developed photo negatives, per photo	1.00
89.	Printed Digital Photos per sheet of photo paper (1,2, or 4 photos based on request) (Per 8.5 x 11 sheet of photo paper)	2.00
90.	Color Copies per page	1.00
91.	Over 50 pages, per page fee	.50
92.	11-50 pages of paper copy	25.00
93.	Miscellaneous Computer Processing - hourly rate of the least paid appropriate employee	

Public Safety - Public Safety Programs & Operations - CITS Bureau of Criminal Identification

94.	Concealed Instructor Registration Fee	25.00
95.	Fingerprint Services	15.00
96.	Print Other State Agency Cards	5.00
97.	State Agency ID set up fee	50.00
98.	Child ID Kits	1.00
99.	Replacement of CFP permit	10.00
100.	Extra Copies Rap Sheet	10.00
101.	Extra Fingerprint Cards	5.00
102.	AFIS Database Retention	5.00
103.	Registration for CFP Instructor Class	25.00
104.	Photos	15.00

Public Safety - Public Safety Programs & Operations - Highway Patrol - Administration

105.	Station Approval and Set Up	100.00
106.	Station Revocation Reinstatement	100.00
107.	Name or Address Change	100.00
108.	Annual Station License	25.00
109.	Station License Reinstatement if Suspended	100.00
110.	Inspection Certification Fee (valid five years)	10.00
111.	Inspector Reinstatement If Suspended	100.00
112.	Inspector Reinstatement If Revoked	100.00
113.	Replacement of Lost Inspector Certification Card	20.00
114.	Safety Inspection Manual	10.00

115.	Truck/Trailer Stickers	50.00
116.	Transportation and Security Details (Up to \$100 per hour, plus mileage)	100.00
117.	Photogramatry	100.00
118.	Cessna (\$155 per hour, plus meals and lodging)	155.00
119.	Helicopter (\$750 per hour, plus meals and lodging)	750.00
Public Safety - Public Safety Programs & Operations - Fire Marshall - Fire Operations		
Liquid Petroleum Gas		
120.	Class I License	450.00
121.	Class II License	450.00
122.	Class III License	105.00
123.	Class IV License	150.00
124.	Branch Office License	338.00
125.	Duplicate License	30.00
126.	License Examination	30.00
127.	License Re-examination	30.00
128.	Five Year License Examination	30.00
129.	Certificate	40.00
130.	Dispenser Operator B	20.00
Plan Reviews		
131.	More than 5000 gallons	150.00
132.	5000 water gallons or less	75.00
133.	Special inspections (per hour)	50.00
134.	Re-inspection (3rd Inspection or more)	250.00
135.	Private Container Inspection (more than one container)	150.00
136.	Private Container Inspection (one container)	75.00
Portable Fire Extinguisher and Automatic Fire Suppression Systems		
137.	License	300.00
138.	Combination	150.00
139.	Branch Office License	150.00
140.	Certificate of Registration	40.00
141.	Duplicate Certificate of Registration	40.00
142.	License Transfer	50.00
143.	Application for exemption	150.00
144.	Examination	30.00
145.	Re-examination	30.00

146.	Five year examination	30.00
	Automatic Fire Sprinkler Inspection and Testing	
147.	Certificate of Registration	30.00
148.	Examination	20.00
149.	Re-examination	20.00
150.	Three year extension	20.00
	Fire Alarm Inspection and Testing	
151.	Certificate of Registration	40.00
152.	Examination	30.00
153.	Re-examination	30.00
154.	Three year extension	30.00
Public Safety - Peace Officers' Standards and Training - Basic Training		
155.	Rental of Pit Training Vehicles	100.00
156.	Rental of Firing Range	300.00
157.	Rental of Shoot House	150.00
158.	Dorm Room	10.00
159.	K-9 Training	2,175.00
160.	Camp William Firing Range	200.00
161.	Duplicate POST Certification	10.00
162.	Duplicate Certificate, Wallet Card	5.00
163.	Duplicate Radar or Intox Card	2.00
164.	Copies to for subpoenas/ GRAMA requests	2.00
165.	POST Reactivation	50.00
166.	POST Waiver	100.00
167.	POST Supervisor Class	50.00
168.	POST West Point Class	150.00
169.	LEOJ Firearms Course	1,000.00
170.	SFO Certification	1,700.00
171.	LEO Certification	3,100.00
Public Safety - Driver License - Driver License Administration		
	Commercial Driver School	
172.	Original license	100.00
173.	Annual Renewal License	100.00
174.	Duplicate License	10.00
175.	Instructor License	30.00

176.	Annual Instructor Renewal License	20.00
177.	Duplicate Instructor License	6.00
178.	Branch Office Original License	30.00
179.	Branch Office Annual Renewal License	30.00
180.	Branch Office Reinstatement Fee	75.00
181.	Instructor/Operation Reinstatement Fee	75.00
182.	School Reinstatement Fee	75.00
183.	CDL Intra-state Medical Waiver Fee	25.00
	Certified Record (includes MVR):	
184.	first 15 pages	10.75
185.	16 to 30 pages	15.75
186.	31 to 45 pages	20.75
187.	46 or more pages	25.75
188.	Copy of Full Driver History	7.00
189.	Copies of any other record, includes: tape recording, letter, medical copy, arrests	5.00
	Verification Fees	
190.	Driver Address Record Verification	3.00
191.	Yes or No Verification Service	.75
192.	Yes or No Verification Service w/photo	1.00
193.	Pedestrian Vehicle Permit	13.00
194.	Citation Monitoring Verification	.06

**Recommendations of the Appropriations Subcommittee for
Executive Offices & Criminal Justice
For the Year Ending June 30, 2011
Governor's Office
Governor's Office**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
General Fund	3,605,700			
Federal Funds	100,000			
Dedicated Credits Revenue	719,500		(70,000)	(70,000)
Beginning Nonlapsing	1,447,100			
Total	\$5,872,300	\$0	(\$70,000)	(\$70,000)

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Administration	2,879,600			
Governor's Residence	346,400			
Washington Funding	98,000			
Lt. Governor's Office	1,920,200		(70,000)	(70,000)
Governor's Energy Advisor	628,100			
Total	\$5,872,300	\$0	(\$70,000)	(\$70,000)

FTE/Other	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Budgeted FTE	32			
Vehicles	3			

**Recommendations of the Appropriations Subcommittee for
Executive Offices & Criminal Justice
For the Year Ending June 30, 2011
Governor's Office
Emergency Fund**

Financing	Base	Changes to Base		Difference
		Analyst	Subcommittee	
Beginning Nonlapsing	100,000			
Closing Nonlapsing	(100,000)			
Total	\$0	\$0	\$0	\$0

**Recommendations of the Appropriations Subcommittee for
Executive Offices & Criminal Justice
For the Year Ending June 30, 2011
Governor's Office
Governor's Office of Planning and Budget**

Financing	Base	Changes to Base		Difference
		Analyst	Subcommittee	
General Fund	3,083,700			
American Recovery and Reinvestment Act			1,000,000	1,000,000
Dedicated Credits Revenue	75,000			
Transfers - Other Agencies	41,000			
Beginning Nonlapsing	224,600			
Total	\$3,424,300	\$0	\$1,000,000	\$1,000,000

Programs	Base	Changes to Base		Difference
		Analyst	Subcommittee	
Administration	995,900			
Planning and Budget Analysis	1,047,200			
Demographic and Economic Analysis	596,400			
Information Technology	260,100			
State and Local Planning	524,700			
General State Fiscal Stabilization Program			1,000,000	1,000,000
Total	\$3,424,300	\$0	\$1,000,000	\$1,000,000

FTE/Other	Base	Changes to Base		Difference
		Analyst	Subcommittee	
Budgeted FTE	29			
Vehicles	2			

**Recommendations of the Appropriations Subcommittee for
Executive Offices & Criminal Justice
For the Year Ending June 30, 2011
Governor's Office
Quality Growth Commission - LeRay McAllister Program**

Financing	Base	Changes to Base		Difference
		Analyst	Subcommittee	
General Fund	402,000			
Beginning Nonlapsing	1,800,000			
Total	\$2,202,000	\$0	\$0	\$0

Programs	Base	Changes to Base		Difference
		Analyst	Subcommittee	
LeRay McAllister Critical Land Conservation Program	2,202,000			
Total	\$2,202,000	\$0	\$0	\$0

**Recommendations of the Appropriations Subcommittee for
Executive Offices & Criminal Justice
For the Year Ending June 30, 2011
Governor's Office
Commission on Criminal and Juvenile Justice**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
General Fund	754,300			
Federal Funds	12,117,200			
American Recovery and Reinvestment Act			6,730,800	6,730,800
Dedicated Credits Revenue	92,000			
GFR - Criminal Forfeiture Restricted Account	500,000			
GFR - Law Enforcement Operations	1,800,000			
Crime Victims Reparation Trust	3,547,900			
Total	\$18,811,400	\$0	\$6,730,800	\$6,730,800

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
CCJJ Commission	10,173,800		5,582,300	5,582,300
Crime Victim Reparations	6,669,900		1,148,500	1,148,500
Extraditions	313,600			
Substance Abuse and Anti-violence	129,200			
Sentencing Commission	132,000			
Crime Prevention Grant	211,600			
Crime Reduction Assistance Program	500,000			
Sexual Exploitation of Children	346,700			
Judicial Performance Evaluation Commission	334,600			
Total	\$18,811,400	\$0	\$6,730,800	\$6,730,800

FTE/Other	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Budgeted FTE	42			

**Recommendations of the Appropriations Subcommittee for
Executive Offices & Criminal Justice
For the Year Ending June 30, 2011
State Auditor
State Auditor**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
General Fund	3,169,300			
Dedicated Credits Revenue	1,604,200			
Transfers - Other Agencies	110,300			
Beginning Nonlapsing	250,000			
Total	\$5,133,800	\$0	\$0	\$0

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Administration	380,000			
Auditing	4,215,200			
State and Local Government	538,600			
Total	\$5,133,800	\$0	\$0	\$0

FTE/Other	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Budgeted FTE	45			
Vehicles	3			

**Recommendations of the Appropriations Subcommittee for
Executive Offices & Criminal Justice
For the Year Ending June 30, 2011
State Treasurer
State Treasurer**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
General Fund	857,800			
Dedicated Credits Revenue	526,300			
Unclaimed Property Trust	1,405,600			
Beginning Nonlapsing	344,600			
Total	\$3,134,300	\$0	\$0	\$0

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Treasury and Investment	1,224,100			
Unclaimed Property	1,750,200			
Money Management Council	83,700			
Financial Assistance	76,300			
Total	\$3,134,300	\$0	\$0	\$0

FTE/Other	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Budgeted FTE	26			
Vehicles	1			

**Recommendations of the Appropriations Subcommittee for
Executive Offices & Criminal Justice
For the Year Ending June 30, 2011
Attorney General
Attorney General**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
General Fund	22,673,050			
Federal Funds	1,664,600			
Dedicated Credits Revenue	17,340,400			
GFR - Tobacco Settlement	275,300			
Attorney General Litigation Fund	335,300			
Transfers - Commission on Criminal and Juvenile Justice	863,300			
Transfers - Federal	337,500			
Transfers - Other Agencies	59,900			
Total	\$43,549,350	\$0	\$0	\$0

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Administration	3,585,250			
Child Protection	6,142,800			
Children's Justice	1,228,800			
Criminal Prosecution	13,949,600			
Civil	18,642,900			
Total	\$43,549,350	\$0	\$0	\$0

FTE/Other	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Budgeted FTE	412			
Vehicles	47			

**Recommendations of the Appropriations Subcommittee for
Executive Offices & Criminal Justice
For the Year Ending June 30, 2011
Attorney General
Contract Attorneys**

Financing	Base	Changes to Base		Difference
		Analyst	Subcommittee	
Dedicated Credits Revenue	300,000			
Total	\$300,000	\$0	\$0	\$0

Programs	Base	Changes to Base		Difference
		Analyst	Subcommittee	
Contract Attorneys	300,000			
Total	\$300,000	\$0	\$0	\$0

**Recommendations of the Appropriations Subcommittee for
Executive Offices & Criminal Justice
For the Year Ending June 30, 2011
Attorney General
Children's Justice Centers**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
General Fund	2,398,200			
Federal Funds	226,900			
Dedicated Credits Revenue	52,500			
Beginning Nonlapsing	177,000			
Total	\$2,854,600	\$0	\$0	\$0

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Children's Justice Centers	2,854,600			
Total	\$2,854,600	\$0	\$0	\$0

FTE/Other	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Budgeted FTE	2			

**Recommendations of the Appropriations Subcommittee for
Executive Offices & Criminal Justice
For the Year Ending June 30, 2011
Attorney General
Prosecution Council**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Dedicated Credits Revenue	28,500			
GFR - Public Safety Support	589,600			
Transfers - Commission on Criminal and Juvenile Justice	98,900			
Transfers - Fed Pass-thru	97,400			
Total	\$814,400	\$0	\$0	\$0

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Prosecution Council	814,400			
Total	\$814,400	\$0	\$0	\$0

FTE/Other	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Budgeted FTE	5			

**Recommendations of the Appropriations Subcommittee for
Executive Offices & Criminal Justice
For the Year Ending June 30, 2011
Attorney General
Domestic Violence**

Financing	Base	Changes to Base		Difference
		Analyst	Subcommittee	
GFR - Domestic Violence	78,300			
Total	\$78,300	\$0	\$0	\$0

Programs	Base	Changes to Base		Difference
		Analyst	Subcommittee	
Domestic Violence	78,300			
Total	\$78,300	\$0	\$0	\$0

**Recommendations of the Appropriations Subcommittee for
Executive Offices & Criminal Justice
For the Year Ending June 30, 2011
Utah Department of Corrections
Programs and Operations**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
General Fund	192,220,300		374,700	374,700
Education Fund			49,000	49,000
Federal Funds	962,500			
Dedicated Credits Revenue	3,890,500			
GFR - DNA Specimen	515,000			
GFR - Interstate Cmpct for Adult Offender Sup.	29,000			
GFR - Prison Telephone Surcharge Account	1,500,000			
GFR - Tobacco Settlement	81,700			
Transfers - Other Agencies	204,600			
Total	\$199,403,600	\$0	\$423,700	\$423,700

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Department Executive Director	5,927,900			
Department Administrative Services	10,853,900			
Department Training	1,387,200			
Adult Probation and Parole Administration	1,112,300			
Adult Probation and Parole Programs	53,699,400			
Institutional Operations Administration	3,087,000			
Institutional Operations Draper Facility	68,114,500			
Institutional Operations Central Utah/Gunnison	37,825,700			
Institutional Operations Inmate Placement	2,197,900			
Institutional Operations Support Services	3,737,700			
Programming Administration	420,600			
Programming Treatment	3,058,300			
Programming Skill Enhancement	6,481,200			
Programming Education	1,500,000		423,700	423,700
Total	\$199,403,600	\$0	\$423,700	\$423,700

FTE/Other	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Budgeted FTE	2,072			
Vehicles	357			

**Recommendations of the Appropriations Subcommittee for
Executive Offices & Criminal Justice
For the Year Ending June 30, 2011
Utah Department of Corrections
Department Medical Services**

Financing	Base	Changes to Base		Difference
		Analyst	Subcommittee	
General Fund	20,041,400			
Dedicated Credits Revenue	325,700			
Total	\$20,367,100	\$0	\$0	\$0

Programs	Base	Changes to Base		Difference
		Analyst	Subcommittee	
Medical Services	20,367,100			
Total	\$20,367,100	\$0	\$0	\$0

FTE/Other	Base	Changes to Base		Difference
		Analyst	Subcommittee	
Budgeted FTE	192			
Vehicles	3			

**Recommendations of the Appropriations Subcommittee for
Executive Offices & Criminal Justice
For the Year Ending June 30, 2011
Utah Department of Corrections
Utah Correctional Industries**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Dedicated Credits Revenue	18,311,600			
Closing Nonlapsing	(50,000)			
Total	\$18,261,600	\$0	\$0	\$0

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Utah Correctional Industries	18,261,600			
Total	\$18,261,600	\$0	\$0	\$0

FTE/Other	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Budgeted FTE	85			
Vehicles	48			

**Recommendations of the Appropriations Subcommittee for
Executive Offices & Criminal Justice
For the Year Ending June 30, 2011
Utah Department of Corrections
Jail Contracting**

Financing	Base	Changes to Base		Difference
		Analyst	Subcommittee	
General Fund	19,722,700			
Federal Funds	50,000			
Total	\$19,772,700	\$0	\$0	\$0

Programs	Base	Changes to Base		Difference
		Analyst	Subcommittee	
Jail Contracting	19,772,700			
Total	\$19,772,700	\$0	\$0	\$0

**Recommendations of the Appropriations Subcommittee for
Executive Offices & Criminal Justice
For the Year Ending June 30, 2011
Board of Pardons and Parole
Board Of Pardons and Parole**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
General Fund	3,654,900			
Dedicated Credits Revenue	2,200			
GFR - Tobacco Settlement	77,400			
Total	\$3,734,500	\$0	\$0	\$0

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Board Of Pardons and Parole	3,734,500			
Total	\$3,734,500	\$0	\$0	\$0

FTE/Other	Base	Analyst	Changes to Base	
			Subcommittee	Difference
Budgeted FTE	35			
Vehicles	6			

**Recommendations of the Appropriations Subcommittee for
Executive Offices & Criminal Justice
For the Year Ending June 30, 2011
Department of Human Services - Division of Juvenile Justice Services
Programs and Operations**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
General Fund	77,009,500			
Federal Funds	1,999,300		857,600	857,600
Dedicated Credits Revenue	2,909,900			
Transfers - Child Nutrition	967,900			
Transfers - Commission on Criminal and Juvenile Justice	904,500			
Transfers - Medicaid	13,988,400		(9,791,600)	(9,791,600)
Transfers - Within Agency	60,700			
Total	\$97,840,200	\$0	(\$8,934,000)	(\$8,934,000)

Programs	Base	Analyst	Changes to Base	
			Subcommittee	Difference
Administration	4,067,200			
Early Intervention Services	8,860,200			
Community Programs	33,734,000		(8,934,000)	(8,934,000)
Correctional Facilities	27,533,900			
Rural Programs	23,288,000			
Youth Parole Authority	356,900			
Total	\$97,840,200	\$0	(\$8,934,000)	(\$8,934,000)

FTE/Other	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Budgeted FTE	957			
Vehicles	145			

**Recommendations of the Appropriations Subcommittee for
Executive Offices & Criminal Justice
For the Year Ending June 30, 2011
Judicial Council/State Court Administrator
Administration**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
General Fund	84,322,800			
Federal Funds	227,500			
Dedicated Credits Revenue	2,546,500			
GFR - Alternative Dispute Resolution	417,500			
GFR - Children's Legal Defense	361,500			
GFR - Court Reporter Technology	250,000			
GFR - Court Security Account	7,556,400			
GFR - Court Trust Interest	775,000			
GFR - DNA Specimen	252,800			
GFR - Justice Court Tech, Sec,& Training	999,300		100,000	100,000
GFR - Non-Judicial Assessment	945,200			
GFR - Online Court Assistance	151,000		50,000	50,000
GFR - State Court Complex	300,000			
GFR - Substance Abuse Prevention	502,400			
GFR - Tobacco Settlement	352,800			
Transfers - Commission on Criminal and Juvenile Justice	575,700			
Transfers - Other Agencies	279,000			
Total	\$100,815,400	\$0	\$150,000	\$150,000

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Supreme Court	2,529,600			
Law Library	759,000			
Court of Appeals	3,607,200			
District Courts	40,221,400		100,000	100,000
Juvenile Courts	34,794,000			
Justice Courts	1,233,700			
Courts Security	7,556,400			
Administrative Office	3,320,800			
Judicial Education	626,500			
Data Processing	5,404,300		50,000	50,000
Grants Program	762,500			
Total	\$100,815,400	\$0	\$150,000	\$150,000

FTE/Other	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Budgeted FTE	1,118			
Vehicles	147			

**Recommendations of the Appropriations Subcommittee for
Executive Offices & Criminal Justice
For the Year Ending June 30, 2011
Judicial Council/State Court Administrator
Grand Jury**

Financing	Base	Changes to Base		Difference
		Analyst	Subcommittee	
General Fund	800			
Total	\$800	\$0	\$0	\$0

Programs	Base	Changes to Base		Difference
		Analyst	Subcommittee	
Grand Jury	800			
Total	\$800	\$0	\$0	\$0

**Recommendations of the Appropriations Subcommittee for
Executive Offices & Criminal Justice
For the Year Ending June 30, 2011
Judicial Council/State Court Administrator
Contracts and Leases**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
General Fund	14,840,400			
Dedicated Credits Revenue	250,000			
GFR - State Court Complex	4,400,000			
Total	\$19,490,400	\$0	\$0	\$0

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Contracts and Leases	19,490,400			
Total	\$19,490,400	\$0	\$0	\$0

FTE/Other	Base	Analyst	Changes to Base	
			Subcommittee	Difference
Budgeted FTE	1			

**Recommendations of the Appropriations Subcommittee for
Executive Offices & Criminal Justice
For the Year Ending June 30, 2011
Judicial Council/State Court Administrator
Jury and Witness Fees**

Financing	Base	Changes to Base		Difference
		Analyst	Subcommittee	
General Fund	1,494,400			
Dedicated Credits Revenue	10,000			
Beginning Nonlapsing	(1,404,200)	804,200	804,200	
Closing Nonlapsing	2,004,200	(804,200)	(804,200)	
Total	\$2,104,400	\$0	\$0	\$0

Programs	Base	Changes to Base		Difference
		Analyst	Subcommittee	
Jury, Witness, and Interpreter	2,104,400			
Total	\$2,104,400	\$0	\$0	\$0

FTE/Other	Base	Changes to Base		Difference
		Analyst	Subcommittee	
Budgeted FTE	3			

**Recommendations of the Appropriations Subcommittee for
Executive Offices & Criminal Justice
For the Year Ending June 30, 2011
Judicial Council/State Court Administrator
Guardian ad Litem**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
General Fund	4,910,900			
Dedicated Credits Revenue	20,000			
GFR - Children's Legal Defense	449,300			
GFR - Guardian Ad Litem Services	360,900			
Total	\$5,741,100	\$0	\$0	\$0

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Guardian ad Litem	5,741,100			
Total	\$5,741,100	\$0	\$0	\$0

FTE/Other	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Budgeted FTE	68			
Vehicles	7			

**Recommendations of the Appropriations Subcommittee for
Executive Offices & Criminal Justice
For the Year Ending June 30, 2011
Department of Public Safety
Programs & Operations**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
General Fund	58,190,600			
Transportation Fund	5,495,500			
Federal Funds	2,067,100			
Dedicated Credits Revenue	11,885,700		286,000	286,000
GFR - DNA Specimen	688,100			
GFR - E-911 Emergency Services	3,900,000			
GFR - Fire Academy Support	5,565,900			
GFR - Firefighter Support Account			132,000	132,000
GFR - Nuclear Oversight	376,900			
GFR - Public Safety Honoring Heroes Account			15,500	15,500
GFR - Reduced Cigarette Ignition Propensity & Firefighter Protection Account			75,000	75,000
GFR - State Law Enforcement Forfeiture Account			25,000	25,000
GFR - Statewide Warrant Ops	612,500			
TFR - Dept. of Public Safety Rest. Acct.	1,419,800			
Transfers	267,800			
Transfers - Commission on Criminal and Juvenile Justice	1,309,600			
Transfers - Other Agencies	854,800			
Transfers - Within Agency	1,175,500			
Pass-through	2,211,200			
Beginning Nonlapsing	11,959,500			
Closing Nonlapsing	(13,720,800)			
Lapsing Balance	(690,900)			
Total	\$93,568,800	\$0	\$533,500	\$533,500

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Department Commissioner's Office	4,368,000		110,500	110,500
Aero Bureau	1,047,800			
Department Intelligence Center	761,300			
Department Grants	3,956,300			
Department Fleet Management	500,100			
Enhanced 911 Program	1,952,900			
CITS Administration	266,600			
CITS Bureau of Criminal Identification	7,949,300			
CITS Communications	7,052,200			
CITS State Crime Labs	3,023,600			
CITS State Bureau of Investigation	2,732,800			

Highway Patrol - Administration	1,243,000		
Highway Patrol - Field Operations	31,537,500		
Highway Patrol - Commercial Vehicle	3,810,300		
Highway Patrol - Safety Inspections	2,079,300		
Highway Patrol - Federal Projects	2,325,300		
Highway Patrol - Protective Services	4,213,200		
Highway Patrol - Special Services	3,525,300		
Highway Patrol - Special Enforcement	1,679,500	25,000	25,000
Highway Patrol - Technology Services	992,300		
Information Management - Operations	2,914,100		
Fire Marshall - Fire Operations	2,046,400	398,000	398,000
Fire Marshall - Fire Fighter Training	3,591,700		
Total	\$93,568,800	\$0	\$533,500

FTE/Other	Base	Analyst	Changes to Base Subcommittee	Difference
Budgeted FTE	773			
Vehicles	586			

**Recommendations of the Appropriations Subcommittee for
Executive Offices & Criminal Justice
For the Year Ending June 30, 2011
Department of Public Safety
Emergency Services and Homeland Security**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
General Fund	1,007,700			
Federal Funds	38,010,000			
Dedicated Credits Revenue	5,100			
GFR - Nuclear Oversight	1,416,400			
Transfers - Within Agency	(200,000)			
Lapsing Balance	(1,416,400)			
Total	\$38,822,800	\$0	\$0	\$0

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Emergency Services and Homeland Security	38,822,800			
Total	\$38,822,800	\$0	\$0	\$0

FTE/Other	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Budgeted FTE	56			
Vehicles	17			

**Recommendations of the Appropriations Subcommittee for
Executive Offices & Criminal Justice
For the Year Ending June 30, 2011
Department of Public Safety
Peace Officers' Standards and Training**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Dedicated Credits Revenue	43,500			
GFR - Public Safety Support	3,590,000			
Transfers	67,000			
Transfers - Within Agency	(67,000)			
Total	\$3,633,500	\$0	\$0	\$0

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Basic Training	1,800,600			
Regional/Inservice Training	738,700			
Post Administration	1,094,200			
Total	\$3,633,500	\$0	\$0	\$0

FTE/Other	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Budgeted FTE	31			
Vehicles	61			

**Recommendations of the Appropriations Subcommittee for
Executive Offices & Criminal Justice
For the Year Ending June 30, 2011
Department of Public Safety
Liquor Law Enforcement**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
General Fund	1,722,400			
Total	\$1,722,400	\$0	\$0	\$0

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Liquor Law Enforcement	1,722,400			
Total	\$1,722,400	\$0	\$0	\$0

FTE/Other	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Budgeted FTE	16			
Vehicles	18			

**Recommendations of the Appropriations Subcommittee for
Executive Offices & Criminal Justice
For the Year Ending June 30, 2011
Department of Public Safety
Driver License**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
General Fund	607,800			
Federal Funds	581,000			
Dedicated Credits Revenue	6,000			
TFR - Motorcycle Education	324,400			
TFR - Dept. of Public Safety Rest. Acct.	25,407,600		2,195,000	2,195,000
TFR - Uninsured Motorist I.D.	2,360,100			
Transfers - Within Agency	(500,000)			
Pass-through	68,100			
Beginning Nonlapsing	1,363,800			
Closing Nonlapsing	(1,363,800)			
Total	\$28,855,000	\$0	\$2,195,000	\$2,195,000

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Driver License Administration	3,465,200		(175,000)	(175,000)
Driver Services	14,720,800		2,370,000	2,370,000
Driver Records	7,401,600			
Motorcycle Safety	326,300			
Uninsured Motorist	2,360,100			
DL Federal Grants	581,000			
Total	\$28,855,000	\$0	\$2,195,000	\$2,195,000

FTE/Other	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Budgeted FTE	368			
Vehicles	23			

**Recommendations of the Appropriations Subcommittee for
Executive Offices & Criminal Justice
For the Year Ending June 30, 2011
Department of Public Safety
Highway Safety**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
General Fund	57,800			
Federal Funds	6,161,800			
TFR - Dept. of Public Safety Rest. Acct.	400,600			
Pass-through	389,900			
Total	\$7,010,100	\$0	\$0	\$0

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Highway Safety	7,010,100			
Total	\$7,010,100	\$0	\$0	\$0

FTE/Other	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Budgeted FTE	16			
Vehicles	3			

**Recommendations of the Appropriations Subcommittee for
Executive Offices & Criminal Justice
For the Year Ending June 30, 2011
Restricted Revenue
General Fund Restricted - DNA Specimen Account**

Financing	Base	Changes to Base		Difference
		Analyst	Subcommittee	
General Fund	222,900			
Total	\$222,900	\$0	\$0	\$0

Programs	Base	Changes to Base		Difference
		Analyst	Subcommittee	
General Fund Restricted - DNA Specimen Account	222,900			
Total	\$222,900	\$0	\$0	\$0

**Joint Appropriations Subcommittee for Executive Offices & Criminal Justice
FY 2011 5% Reductions List**

Priority	Agency Name	Item Description	General Fund	Grand Total
1	Corrections	CORR - Uniform Allowance Reduction	(326,600)	(326,600)
2	Board of Pardons and Parole	BPP - Eliminate Benefits for Part-time Hearing Officer	(10,000)	(10,000)
3	Corrections	CORR - Culinary Savings	(400,000)	(400,000)
4	Restricted Revenue - EOCJ	DPS - DNA Specimen Account Reduction	(11,400)	(11,400)
5	Governor's Office	GOV - Discretionary - Personnel & Current Expenses	(184,200)	(184,200)
6	Governor's Office	GOPB - LeRay McAllister Program	(10,500)	(10,500)
7	Governor's Office	GOPB - Discretionary - Personnel & Current Expenses	(167,100)	(167,100)
8	Public Safety	DPS - Commissioner's office - Eliminate/Consolidate Positions	(150,000)	(150,000)
9	State Treasurer	TRE - Staff Reduction	(43,800)	(43,800)
10	Courts	CRTS - GAL Current Expense	(15,000)	(15,000)
11	Attorney General	AG - Staff Reduction	(1,156,700)	(1,156,700)
12	Public Safety	DPS - Driver Lic. G.F. Reduction - Replace with Restricted Funding	(620,000)	(620,000)
13	State Auditor	AUD - Local Government Division	(161,700)	(161,700)
14	Juvenile Justice Services	JJS - Provider Rate Change/Residential Beds	(729,100)	(729,100)
15	Courts	CRTS - Discretionary Reduction - Personnel, Current Expense	(5,135,600)	(5,135,600)
16	Public Safety	DPS - Liquor Law Enforcement - Eliminate Officer Position	(100,000)	(100,000)
17	Juvenile Justice Services	JJS - Close Weber Valley Detention Facility	(1,500,000)	(1,500,000)
18	Governor's Office	CCJJ - Sexual Exploitation of Children Program	(19,000)	(19,000)
19	Public Safety	DPS - Internal Affairs - fewer background checks	(100,000)	(100,000)
20	Public Safety	DPS - Emerg. Serv./Homeland Sec. (federal match loss)	(51,500)	(51,500)
21	Governor's Office	CCJJ - DORA	(19,500)	(19,500)
22	Corrections	CORR - Eliminate Parole Violator Center	(7,600,000)	(7,600,000)
23	Public Safety	DPS - State Crime Lab Print Scientist Position	(100,000)	(100,000)
24	Attorney General	AG - Children's Justice Centers	(122,400)	(122,400)
25	Juvenile Justice Services	JJS - Close Remaining Receiving Centers and Youth Services	(1,700,000)	(1,700,000)
26	Public Safety	DPS - Trooper Reduction (\$85,000/trooper = 24 positions)	(2,020,500)	(2,020,500)
27	Public Safety	DPS - Additional Troopers (\$85,000/trooper = 5 positions)	(438,500)	(438,500)
28	Corrections	CORR - Reallocate 415 Beds/Parole Agents	(3,509,400)	(3,509,400)
Grand Total			(26,402,500)	(26,402,500)

**Joint Appropriations Subcommittee for
FY 2011 Building Block List**

Priority	Agency Name	Item Description	General Fund,		Grand Total
			General Fund	One-time	
0	Corrections, Courts, Pardons	CORR, CRTS, BPP - HB 250 - Leaving the Scene of an Accident	63,200	(31,100)	32,100
0	Governor's Office	GOV - Voter Information Pamphlet	0	123,500	123,500
0	Attorney General	AG - Staff Reduction Backfill	0	2,400,000	2,400,000
0	Juvenile Justice Services	JJS - Change in Federal Match Rate	34,000	0	34,000
0	Juvenile Justice Services	JJS - Loss of Federal Medicaid Funding for Residential Treatment	8,900,000	0	8,900,000
0	Juvenile Justice Services	JJS - Receiving Centers and Youth Services - Backfill	0	4,079,200	4,079,200
0	Board of Pardons and Parole	BPP - Public Safety Retirement rate Adjustment	7,300	0	7,300
0	Corrections	CORR - Jail Contracting Average Daily Incarceration rate change	0	5,030,200	5,030,200
0	Corrections	CORR - Medical Costs	2,800,000	0	2,800,000
0	Corrections	CORR - Public Safety Retirement rate Adjustment	540,000	0	540,000
0	Courts	CRTS - Judicial Retirement Compensation	540,000	0	540,000
0	Courts	CRTS - Restore Backfill Funding for Clerks	900,000	0	900,000
0	Public Safety	DPS - Lease Increase	118,200	0	118,200
0	Public Safety	DPS - Public Safety Retirement rate Adjustment	146,800	0	146,800
Grand Total			14,049,500	11,601,800	25,651,300

**Joint Appropriations Subcommittee for Executive Offices & Criminal Justice
FY 2011 Transfers, Internal Reallocations, Non-State Fund Changes, and Other Subcommittee Changes**

Agency Name	Item Description	General	General Fund		Transportation Fund	Dedicated	Federal Funds -		Transfers	Grand Total
		Fund	Education Fund	Restricted	Restricted	Credits	ARRA	Federal Funds		
Governor's Office	GOV - Reduce Dedicated Credits	0	0	0	0	(70,000)	0	0	0	(70,000)
Governor's Office	CCJJ - ARRA Byrne Justice Assistance Grant	0	0	0	0	0	5,582,300	0	0	5,582,300
Governor's Office	CCJJ - ARRA Crime Victims Assistance	0	0	0	0	0	284,000	0	0	284,000
Governor's Office	CCJJ - ARRA Violence Against Women Funding	0	0	0	0	0	864,500	0	0	864,500
Governor's Office	GOV - General State Fiscal Stabilization Program	0	0	0	0	0	1,000,000	0	0	1,000,000
Juvenile Justice Services	JJS - Change in Federal Match Rate	0	0	0	0	0	0	(2,400)	(31,600)	(34,000)
Juvenile Justice Services	JJS - Loss of Federal Medicaid Funding for Residential Treatment	0	0	0	0	0	0	860,000	(9,760,000)	(8,900,000)
Public Safety	DPS - Lease Increase	0	0	0	25,000	87,000	0	0	0	112,000
Public Safety	DPS - Driver Lic. G.F. Reduction - Replace w Restr. Funds (contingent on 5% reduction approval)	0	0	0	620,000	0	0	0	0	620,000
Public Safety	DPS - Four Driver License Office Friday Openings	0	0	0	1,250,000	0	0	0	0	1,250,000
Public Safety	DPS - Ogden Facility O&M	0	0	0	0	0	0	0	0	0
Public Safety	DPS - South Valley Friday Personnel	0	0	0	300,000	0	0	0	0	300,000
Public Safety	DPS - CCJJ Grant Increase	0	0	25,000	0	0	0	0	0	25,000
Public Safety	DPS - Fire Marshal LPG Gas	0	0	0	0	157,000	0	0	0	157,000
Public Safety	DPS - Fire Marshal Works	0	0	0	0	34,000	0	0	0	34,000
Public Safety	DPS - Public Safety Retirement rate Adjustment	0	0	0	0	8,000	0	0	0	8,000
Public Safety	DPS - Restricted Fund Increase	0	0	5,500	0	0	0	0	0	5,500
Public Safety	DPS - Restricted Fund Increase - Firefighter Support	0	0	132,000	0	0	0	0	0	132,000
Public Safety	DPS - Restricted Fund Increase (one-time)	0	0	10,000	0	0	0	0	0	10,000
Public Safety	DPS - Safe Cigarette Restrictd Increase	0	0	75,000	0	0	0	0	0	75,000
Courts	CRTS - Justice Court Technology Fund	0	0	100,000	0	0	0	0	0	100,000
Courts	CRTS - On-Line Court Assistance Account (one-time)	0	0	50,000	0	0	0	0	0	50,000
Corrections	Transfer Prison Recidivism Funding to Corrections	374,700	49,000	0	0	0	0	0	0	423,700
Grand Total	Transfer Prison Recidivism Funding to Corrections	374,700	49,000	397,500	2,195,000	216,000	7,730,800	857,600	(9,791,600)	2,029,000

**Joint Appropriations Subcommittee for Executive Offices and Criminal Justice
Revenue Found by the Subcommittee but not Used**

FY 2010

Type	Agency	Description	General Fund
One-Time	Juv. Justice Svcs	JJS - change in new building arrangement	15,100
Grand Total			15,100

FY 2011

Type	Agency	Description	General Fund
Ongoing	Juv. Justice Svcs	JJS - change in new building arrangement	30,600
Grand Total			30,600

**Supplemental
Recommendations of the Appropriations Subcommittee for
Executive Offices & Criminal Justice
For the Year Ending June 30, 2010**

Financing	FY 2010 Estimated	Supplemental		Difference Sub/Analyst
		Analyst	Subcommittee	
General Fund	527,521,850			
General Fund, One-time	3,319,600			
Transportation Fund	5,495,500			
Federal Funds	60,608,800			
American Recovery and Reinvestment Act	22,895,500			
Dedicated Credits Revenue	65,541,700		(239,700)	(239,700)
Restricted Revenue	5,400,000			
GFR - Alternative Dispute Resolution	417,500		200,000	200,000
GFR - Children's Legal Defense	810,800		200,000	200,000
GFR - Court Reporter Technology	250,000			
GFR - Court Security Account	7,556,400			
GFR - Court Trust Interest	775,000			
GFR - Criminal Forfeiture Restricted Account	500,000			
GFR - Domestic Violence	78,300			
GFR - DNA Specimen	1,455,900			
GFR - Fire Academy Support	5,565,900			
GFR - Guardian Ad Litem Services	360,900			
GFR - Interstate Cmpct for Adult Offender Sup.	29,000			
GFR - Justice Court Tech, Sec,& Training	999,300		300,000	300,000
GFR - Law Enforcement Operations	2,370,000			
GFR - Non-Judicial Assessment	945,200		200,000	200,000
GFR - Nuclear Oversight	1,793,300			
GFR - Online Court Assistance	251,000			
GFR - Public Safety Support	4,179,600			
GFR - State Court Complex	4,700,000			
GFR - State Law Enforcement Forfeiture Account			25,000	25,000
GFR - Statewide Warrant Ops	612,500			
GFR - Substance Abuse Prevention	502,400			
GFR - Tobacco Settlement	787,200			
TFR - Motorcycle Education	326,300			
TFR - Dept. of Public Safety Rest. Acct.	27,230,100		400,000	400,000
TFR - Uninsured Motorist I.D.	2,360,100			
Attorney General Litigation Fund	335,300			
Crime Victims Reparation Trust	3,727,900			
Unclaimed Property Trust	1,405,600			
Transfers	518,000			
Transfers - Child Nutrition	967,900			

Transfers - Commission on Criminal and Juvenile Justice	5,977,600			
Transfers - Fed Pass-thru	97,400			
Transfers - Federal	337,500			
Transfers - Medicaid	13,988,400			
Transfers - Other Agencies	(50,700)			
Transfers - Within Agency	1,010,300			
Transfers - Youth Corrections	147,000			
Pass-through	2,669,200			
Beginning Nonlapsing	52,758,300			
Closing Nonlapsing	(16,612,400)			
Lapsing Balance	(2,287,300)			
Total	\$820,629,650	\$0	\$1,085,300	\$1,085,300

	Estimated	Target	Subcommittee	Difference
Total State Funds	\$530,841,450			
Programs	Estimated	Analyst	Subcommittee	Difference
Governor's Office	53,732,000		(239,700)	(239,700)
State Auditor	4,970,600			
State Treasurer	3,013,100			
Attorney General	52,524,750			
Corrections	271,974,900			
Board of Pardons and Parole	3,919,500			
Juvenile Justice Services	105,080,000			
Courts	133,231,500		900,000	900,000
Public Safety	191,955,900		425,000	425,000
Restricted Revenue - EOCJ	227,400			
Total	\$820,629,650	\$0	\$1,085,300	\$1,085,300

Sen. Jon J. Greiner, Co-Chair

Rep. Eric K. Hutchings, Co-Chair

**Intent Language -
New Fiscal Year Appropriations Act (HB0002), Section 1**

Joint Appropriations Subcommittee for Executive Offices & Criminal Justice

Governor's Office

1. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Governor's Office in Item 1 of Chapter 396 Laws of Utah 2009 not lapse at the close of fiscal year 2010.*
2. *The Legislature intends that the Governor's Office transfer \$80,000 from the Lt. Governor's Program to the State Elections Grant Fund as required to match federal Help America Vote Act grants.*

Governor's Office - Emergency Fund

3. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Governor's Office – Emergency Fund in Item 2 of Chapter 396 Laws of Utah 2009 not lapse at the close of fiscal year 2010.*

Governor's Office - Governor's Office of Planning and Budget

4. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Governor's Office of Planning and Budget in Item 3 of Chapter 396 Laws of Utah 2009 not lapse at the close of fiscal year 2010.*

Governor's Office - LeRay McAllister Program

5. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Governor's Office - LeRay McAllister Program in Item 13 of Chapter 7 Laws of Utah 2009 Volume II not lapse at the close of fiscal year 2010.*

Governor's Office - Commission on Criminal and Juvenile Justice

6. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Commission on Criminal and Juvenile Justice in Item 4 of Chapter 396 Laws of Utah 2009 not lapse at the close of fiscal year 2010.*

State Auditor

7. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the State Auditor in Item 5 of Chapter 396 Laws of Utah 2009 not lapse at the close of fiscal year 2010.*

State Treasurer

8. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the State Treasurer in Item 6 of Chapter 396 Laws of Utah 2009 not lapse at the close of fiscal year 2010.*

Attorney General

9. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Attorney General in Item 7 of Chapter 396 Laws of Utah 2009 not lapse at the close of fiscal year 2010.*

Attorney General - Contract Attorneys

10. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Attorney General - Contract Attorneys in Item 8 of Chapter 396 Laws of Utah 2009 not lapse at the close of fiscal year 2010.*

Attorney General - Children's Justice Centers

11. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Attorney General - Children's Justice Centers in Item 9 of Chapter 396 Laws of Utah 2009 not lapse at the close of fiscal year 2010.*

Joint Appropriations Subcommittee for Executive Offices & Criminal Justice

Attorney General - Prosecution Council

12. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Attorney General - Prosecution Council in Item 10 of Chapter 396 Laws of Utah 2009 not lapse at the close of fiscal year 2010.*

Attorney General - Domestic Violence

13. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Attorney General - Domestic Violence in Item 11 of Chapter 396 Laws of Utah 2009 not lapse at the close of fiscal year 2010.*

Corrections - Corrections Programs & Operations

14. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for Programs and Operations in Item 12 of Chapter 396 Laws of Utah 2009 not lapse at the close of fiscal year 2010.*

Corrections - Department Medical Services

15. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for Medical Services in Item 13 of Chapter 396 Laws of Utah 2009 not lapse at the close of fiscal year 2010.*

Corrections - Utah Correctional Industries

16. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for Utah Correctional Industries in Item 14 of Chapter 396 Laws of Utah 2009 not lapse at the close of fiscal year 2010.*

Corrections - Jail Contracting

17. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for Jail Contracting in Item 15 of Chapter 396 Laws of Utah 2009 not lapse at the close of fiscal year 2010.*

Board of Pardons and Parole

18. *Under Section 63J-1-603 of the Utah Code the Legislature intends that appropriations provided for Board of Pardons in Item 17 of Chapter 396 Laws of Utah 2009 not lapse at the close of fiscal year 2010.*

Juvenile Justice Services - Programs and Operations

19. *Under Section 63J-1-603 of the Utah Code the Legislature intends that appropriations up to \$1,500,000 provided for the Division of Juvenile Justice Services line item in Item 18 of Chapter 396 Laws of Utah 2009 not lapse at the close of Fiscal Year 2010. The use of any nonlapsing funds is limited to data processing current expenditures, facility repairs or maintenance, and other charges and pass through expenditures.*

Courts - Administration

20. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for Administration in Item 19 of Chapter 396 Laws of Utah 2009 not lapse at the close of fiscal year 2010.*

Courts - Grand Jury

21. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for Grand Jury in Item 20 of Chapter 396 Laws of Utah 2009 not lapse at the close of fiscal year 2010.*

Courts - Contracts and Leases

22. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for Contracts and Leases in Item 21 of Chapter 396 Laws of Utah 2009 not lapse at the close of fiscal year 2010.*

Joint Appropriations Subcommittee for Executive Offices & Criminal Justice

Courts - Jury and Witness Fees

23. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for Jury and Witness Fees in Item 22 of Chapter 396 Laws of Utah 2009 not lapse at the close of fiscal year 2010.*

Courts - Guardian ad Litem

24. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for Guardian ad Litem in Item 23 of Chapter 396 Laws of Utah 2009 not lapse at the close of fiscal year 2010.*

Public Safety - Public Safety Programs & Operations

25. *Under Section 63J-1-603 of the Utah Code the Legislature intends that appropriations provided for Programs and Operations in Item 24 of Chapter 396 Laws of Utah 2009 not lapse at the close of fiscal year 2010.*

Public Safety - Emergency Services and Homeland Security

26. *Under Section 63J-1-603 of the Utah Code the Legislature intends that appropriations provided for Emergency Services and Homeland Security in Item 25 of Chapter 396 Laws of Utah 2009 not lapse at the close of fiscal year 2010.*

Public Safety - Peace Officers' Standards and Training

27. *Under Section 63J-1-603 of the Utah Code the Legislature intends that appropriations provided for Peace Officers' Standards and Training in Item 26 of Chapter 396 Laws of Utah 2009 not lapse at the close of fiscal year 2010.*

Public Safety - Liquor Law Enforcement

28. *Under Section 63J-1-603 of the Utah Code the Legislature intends that appropriations provided for Liquor Law Enforcement in Item 27 of Chapter 396 Laws of Utah 2009 not lapse at the close of fiscal year 2010.*

Public Safety - Driver License

29. *Under Section 63J-1-603 of the Utah Code the Legislature intends that appropriations provided for Driver License in Item 28 of Chapter 396 Laws of Utah 2009 not lapse at the close of fiscal year 2010.*

Public Safety - Highway Safety

30. *Under Section 63J-1-603 of the Utah Code the Legislature intends that appropriations provided for Highway Safety in Item 29 of Chapter 396 Laws of Utah 2009 not lapse at the close of fiscal year 2010.*
31. *The Legislature intends that all appropriations for the Eliminating Alcohol Sales to Youth (EASY) program administered by the Highway Safety division are nonlapsing.*

**Supplemental
Recommendations of the Appropriations Subcommittee for
Executive Offices & Criminal Justice
For the Year Ending June 30, 2010
Governor's Office
Governor's Office**

Financing	FY 2010	Supplemental		Difference
	Estimated	Analyst	Subcommittee	Sub/Analyst
General Fund	3,679,300			
General Fund, One-time	579,700			
Federal Funds	100,000			
Dedicated Credits Revenue	744,300		(239,700)	(239,700)
Transfers	19,000			
Beginning Nonlapsing	1,839,600			
Closing Nonlapsing	(1,447,100)			
Total	\$5,514,800	\$0	(\$239,700)	(\$239,700)
Programs	Estimated	Analyst	Subcommittee	Difference
Administration	2,491,700			
Governor's Residence	370,900			
Washington Funding	100,000			
Lt. Governor's Office	1,563,900		(239,700)	(239,700)
Literacy Projects	77,300			
Governor's Energy Advisor	911,000			
Total	\$5,514,800	\$0	(\$239,700)	(\$239,700)
FTE/Other	Estimated	Analyst	Subcommittee	Difference
Budgeted FTE	34			
Vehicles	3			

**Supplemental
Recommendations of the Appropriations Subcommittee for
Executive Offices & Criminal Justice
For the Year Ending June 30, 2010
Utah Department of Corrections
Programs and Operations**

Financing	FY 2010	Supplemental		Difference
	Estimated	Analyst	Subcommittee	Sub/Analyst
General Fund	196,143,300			
General Fund, One-time	(5,052,000)		(2,800,000)	(2,800,000)
Federal Funds	1,187,200			
Dedicated Credits Revenue	3,906,500			
Restricted Revenue	1,500,000			
GFR - DNA Specimen	515,000			
GFR - Interstate Cmpct for Adult Offender Sup.	29,000			
GFR - Tobacco Settlement	81,700			
Transfers - Other Agencies	685,700			
Beginning Nonlapsing	7,997,700			
Total	\$206,994,100	\$0	(\$2,800,000)	(\$2,800,000)
Programs	Estimated	Analyst	Subcommittee	Difference
Department Executive Director	13,429,900			
Department Administrative Services	11,074,900			
Department Training	1,415,500			
Adult Probation and Parole Administration	1,135,000			
Adult Probation and Parole Programs	49,545,600			
Institutional Operations Administration	2,810,100			
Institutional Operations Draper Facility	69,500,800		(2,800,000)	(2,800,000)
Institutional Operations Central Utah/Gunnison	38,943,300			
Institutional Operations Inmate Placement	2,242,700			
Institutional Operations Support Services	3,814,000			
Programming Administration	429,200			
Programming Treatment	4,068,700			
Programming Skill Enhancement	6,603,300			
Programming Education	1,981,100			
Total	\$206,994,100	\$0	(\$2,800,000)	(\$2,800,000)
FTE/Other	Estimated	Analyst	Subcommittee	Difference
Budgeted FTE	2,162			
Vehicles	350			

**Supplemental
Recommendations of the Appropriations Subcommittee for
Executive Offices & Criminal Justice
For the Year Ending June 30, 2010
Utah Department of Corrections
Department Medical Services**

Financing	FY 2010	Supplemental		Difference
	Estimated	Analyst	Subcommittee	Sub/Analyst
General Fund	20,450,400			
General Fund, One-time			2,800,000	2,800,000
Dedicated Credits Revenue	264,500			
Beginning Nonlapsing	30,300			
Total	\$20,745,200	\$0	\$2,800,000	\$2,800,000
Programs	Estimated	Analyst	Subcommittee	Difference
Medical Services	20,745,200		2,800,000	2,800,000
Total	\$20,745,200	\$0	\$2,800,000	\$2,800,000
FTE/Other	Estimated	Analyst	Subcommittee	Difference
Budgeted FTE	157			
Vehicles	3			

**Supplemental
Recommendations of the Appropriations Subcommittee for
Executive Offices & Criminal Justice
For the Year Ending June 30, 2010
Judicial Council/State Court Administrator
Administration**

Financing	FY 2010	Supplemental		Difference
	Estimated	Analyst	Subcommittee	Sub/Analyst
General Fund	86,043,600			
General Fund, One-time	480,600			
Federal Funds	162,700			
Dedicated Credits Revenue	2,603,500			
GFR - Alternative Dispute Resolution	417,500		200,000	200,000
GFR - Children's Legal Defense	361,500		200,000	200,000
GFR - Court Reporter Technology	250,000			
GFR - Court Security Account	7,556,400			
GFR - Court Trust Interest	775,000			
GFR - DNA Specimen	252,800			
GFR - Justice Court Tech, Sec,& Training	999,300		300,000	300,000
GFR - Non-Judicial Assessment	945,200		200,000	200,000
GFR - Online Court Assistance	251,000			
GFR - State Court Complex	300,000			
GFR - Substance Abuse Prevention	502,400			
GFR - Tobacco Settlement	352,800			
Transfers	132,000			
Transfers - Commission on Criminal and Juvenile Justice	1,160,700			
Transfers - Youth Corrections	147,000			
Beginning Nonlapsing	1,329,200			
Total	\$105,023,200	\$0	\$900,000	\$900,000
Programs	Estimated	Analyst	Subcommittee	Difference
Supreme Court	2,581,200			
Law Library	812,400			
Court of Appeals	3,680,800			
District Courts	40,993,000		200,000	200,000
Juvenile Courts	35,436,700		200,000	200,000
Justice Courts	1,238,500		300,000	300,000
Courts Security	7,556,400			
Administrative Office	5,207,900		200,000	200,000
Judicial Education	639,300			
Data Processing	5,594,300			
Grants Program	1,282,700			
Total	\$105,023,200	\$0	\$900,000	\$900,000
FTE/Other	Estimated	Analyst	Subcommittee	Difference
Budgeted FTE	1,203			
Vehicles	151			

**Supplemental
Recommendations of the Appropriations Subcommittee for
Executive Offices & Criminal Justice
For the Year Ending June 30, 2010
Department of Public Safety
Programs & Operations**

Financing	FY 2010 Estimated	Supplemental		Difference Sub/Analyst
		Analyst	Subcommittee	
General Fund	59,378,200			
Transportation Fund	5,495,500			
Federal Funds	2,480,300			
Dedicated Credits Revenue	11,885,700			
Restricted Revenue	3,900,000			
GFR - DNA Specimen	688,100			
GFR - Fire Academy Support	5,565,900			
GFR - Nuclear Oversight	376,900			
GFR - State Law Enforcement Forfeiture Account			25,000	25,000
GFR - Statewide Warrant Ops	612,500			
TFR - Dept. of Public Safety Rest. Acct.	1,419,800			
Transfers - Commission on Criminal and Juvenile Justice	2,790,900			
Transfers - Other Agencies	(720,800)			
Transfers - Within Agency	1,037,500			
Pass-through	2,211,200			
Beginning Nonlapsing	17,919,600			
Closing Nonlapsing	(11,959,500)			
Lapsing Balance	(690,900)			
Total	\$102,390,900	\$0	\$25,000	\$25,000

Programs	Estimated	Analyst	Subcommittee	Difference
Department Commissioner's Office	8,851,200			
Aero Bureau	1,058,100			
Department Intelligence Center	780,600			
Department Grants	4,369,500			
Department Fleet Management	509,500			
Enhanced 911 Program	1,952,900			
CITS Administration	277,700			
CITS Bureau of Criminal Identification	9,729,600			
CITS Communications	7,137,800			
CITS State Crime Labs	3,025,400			
CITS State Bureau of Investigation	3,017,700			
Highway Patrol - Administration	1,313,700			
Highway Patrol - Field Operations	32,142,000			
Highway Patrol - Commercial Vehicle	4,002,600			
Highway Patrol - Safety Inspections	2,568,400			
Highway Patrol - Federal Projects	2,518,500			

Highway Patrol - Protective Services	4,014,400		
Highway Patrol - Special Services	3,592,900		
Highway Patrol - Special Enforcement	1,813,700	25,000	25,000
Highway Patrol - Technology Services	998,600		
Information Management - Operations	2,960,800		
Fire Marshall - Fire Operations	2,046,600		
Fire Marshall - Fire Fighter Training	3,708,700		
Total	\$102,390,900	\$0	\$25,000

FTE/Other	Estimated	Analyst	Subcommittee	Difference
Budgeted FTE	800			
Vehicles	573			

**Supplemental
Recommendations of the Appropriations Subcommittee for
Executive Offices & Criminal Justice
For the Year Ending June 30, 2010
Department of Public Safety
Driver License**

	FY 2010	Supplemental		Difference
	Estimated	Analyst	Subcommittee	Sub/Analyst
Financing				
General Fund	620,200			
Federal Funds	425,000			
Dedicated Credits Revenue	6,000			
TFR - Motorcycle Education	326,300			
TFR - Dept. of Public Safety Rest. Acct.	25,409,700		400,000	400,000
TFR - Uninsured Motorist I.D.	2,360,100			
Pass-through	68,100			
Beginning Nonlapsing	10,262,200			
Closing Nonlapsing	(1,363,800)			
Total	\$38,113,800	\$0	\$400,000	\$400,000
Programs	Estimated	Analyst	Subcommittee	Difference
Driver License Administration	6,609,000			
Driver Services	17,360,300		400,000	400,000
Driver Records	10,908,700			
Motorcycle Safety	450,700			
Uninsured Motorist	2,360,100			
DL Federal Grants	425,000			
Total	\$38,113,800	\$0	\$400,000	\$400,000
FTE/Other	Estimated	Analyst	Subcommittee	Difference
Budgeted FTE	362			
Vehicles	23			

**Joint Appropriations Subcommittee for
FY 2010 Subcommittee Changes**

Item Description		General Fund Restricted	Transportation Fund Restricted	Dedicated Credits	General Fund, One-time	Grand Total
Governor's Office	GOV - Reduce Dedicated Credits	0	0	(239,700)	0	(239,700)
Corrections	CORR - Transfer from Progs & Ops to Medical Services	0	0	0	(2,800,000)	(2,800,000)
Corrections	CORR - Transfer from Progs & Ops to Medical Services	0	0	0	2,800,000	2,800,000
Courts	CRTS - Discretionary - Personnel & Current Expense	500,000	0	0	0	500,000
Courts	CORR - Discretionary - Personnel & Current Expense	400,000	0	0	0	400,000
Public Safety	DPS - Four Driver License Office Friday Openings	0	400,000	0	0	400,000
Public Safety	DPS - CCJJ Grant Increase	25,000	0	0	0	25,000
Corrections	CORR - Medical Costs	0	0	0	0	0
Grand Total		925,000	400,000	(239,700)	0	1,085,300