

Consolidated Appropriations Subcommittee Motions
(Excluding Public Education)

March 4, 2010

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Motion Sheet

Joint Appropriations Subcommittee for Capital Facilities & Government Operations

FY 2011 BUDGET MOTION: I move to adopt the budget recommendations of the Joint Appropriations Subcommittee for Capital Facilities & Government Operations equaling \$19,243,800 as shown on pages 1-1 and 1-2 for inclusion in the 'FY 2010 and FY 2011 Supplemental Appropriations Act' (H.B. 2, Section 2). with the following change:

Create a new line item in the Division of Finance for mandated Other Post-Employment Benefits payments, and appropriate to the new line item \$155,300 as a transfer from the Senate budget, and \$179,400 as a transfer from the House of Representatives budget.

FEES MOTION: I move to adopt the fees recommendations of the Joint Appropriations Subcommittee for Capital Facilities & Government Operations as shown on pages 1-3 through 1-23 for inclusion in the 'FY 2010 and FY 2011 Supplemental Appropriations Act' (H.B. 2, Section 3). with the following change:

Item 435: change 3,600,000 to 3,365,700

FY 2010 BUDGET MOTION: I move to adopt the budget recommendations of the Joint Appropriations Subcommittee for Capital Facilities & Government Operations equaling (\$14,470,500) as shown on page 1-53 for inclusion in the 'FY 2010 and FY 2011 Supplemental Appropriations Act' (H.B. 2, Section 1).

FY 2010 INTENT MOTION: I move to adopt the intent language recommendations of the Joint Appropriations Subcommittee for Capital Facilities & Government Operations as shown on page 1-54 through 1-55 for inclusion in the 'FY 2010 and FY 2011 Supplemental Appropriations Act' (H.B. 2, Section 1), with the following changes:

* Item 1: divide the intent language to separate "construction of a monument commemorating the 2002 Winter Olympics" into a distinct piece of intent language

* Item 4: delete

* Item 11: delete "Employee Training and Development Programs - \$243,900"

FY 2011 ADDITIONAL DEBT SERVICE MOTION: I move to appropriate \$13,700,000 from the Critical Highway Needs Fund and \$22,800,000 from the Transportation Investment Fund to the Debt Service Line Item in addition to the recommendations from the Joint Appropriations Subcommittee for Capital Facilities & Government Operations for inclusion in the 'New Fiscal Year Supplemental Appropriations Act' (H.B. 2, Section 2). I further move to adopt the following intent language:

The Legislature intends that the Division of Finance transfer up to \$22,800,000 from the Transportation Investment Fund and up to \$13,700,000 from the Critical Highway Needs Fund to the Debt Service line item in fiscal year 2011 to pay debt service on new General Obligation bonds issued after March 1, 2010 for highways that are authorized under Sections 63B-16-101 and 63B-18-401. The Division of Finance shall transfer only as much from the Transportation Investment Fund and the Critical Highway Needs Fund to the Debt Service line item as necessary to cover debt service requirements on new General Obligation bonds issued after March 1, 2010 for highway projects authorized under Sections 63B-16-101 and 63B-18-401.

Motion Sheet

Joint Appropriations Subcommittee for Commerce & Workforce Services

FY 2011 BUDGET MOTION: I move to adopt the budget recommendations of the Joint Appropriations Subcommittee for Commerce & Workforce Services as shown on page 2-1 for inclusion in the 'FY 2010 and FY 2011 Supplemental Appropriations Act' (H.B. 2, Section 2), with the following changes:

*On pages 2-1 and 2-28, delete "GFR Special Administrative Expense Fund \$2,000,000"

*On page 2-30, reduce "Liquor Control Fund" by \$161,00 to "1,986,000" with corresponding corrections on p 2-1.

*Separate Unemployment Insurance from the Department of Workforce Services main line item for FY 2011 and place it in two other line items - "Department of Workforce Services-Unemployment Insurance" and "Department of Workforce Services-Unemployment Insurance Compensation Fund."

*Make adjusting entries in FY 2011 so that the Department of Workforce Services main line item for the FY 2012 base budget is broken into the following separate line items: "Department of Workforce Services-Administration", "Department of Workforce Services-Operations and Policy", and "Department of Workforce Services-General Assistance Program".

*Separate the Parents Empowered Program from the Department of Alcoholic Beverage Control main line item and place it in its own line item.

FY 2011 INTENT MOTION: I move to adopt the intent language recommendations of the Joint Appropriations Subcommittee for Commerce & Workforce Services as shown on page 2-3 for inclusion in the 'FY 2010 and FY 2011 Supplemental Appropriations Act' (H.B. 2, Section 2), with the exception of item 4 on page 2-3.

FEES MOTION: I move to adopt the fees recommendations of the Joint Appropriations Subcommittee for Commerce & Workforce Services as shown on page 2-4 through 2-26 for inclusion in the 'FY 2010 and FY 2011 Supplemental Appropriations Act' (H.B. 2, Section 3).

FY 2010 BUDGET MOTION: I move to adopt the budget recommendations of the Joint Appropriations Subcommittee for Commerce & Workforce Services equaling \$13,200,000 as shown on page 2-49 for inclusion in the 'FY 2010 and FY 2011 Supplemental Appropriations Act' (H.B. 2, Section 1), with the following change:

*Separate the Parents Empowered Program from the Department of Alcoholic Beverage Control main line item and place it in its own line item.

FY 2010 INTENT MOTION: I move to adopt the intent language recommendations of the Joint Appropriations Subcommittee for Commerce & Workforce Services as shown on page 2-51 for inclusion in the 'FY 2010 and FY 2011 Supplemental Appropriations Act' (H.B. 2, Section 1), with the following changes:

*On page 2-51, delete items 1, 2, 4, and 5

*On page 2-51, item 3, strike "\$150,000" and insert "\$50,000"

Motion Sheet

Joint Appropriations Subcommittee for Economic Development and Revenue

FY 2011 BUDGET MOTION: I move to adopt the budget recommendations of the Joint Appropriations Subcommittee for Economic Development and Revenue equaling \$57,730,100 as shown on page 3-1 for inclusion in the 'FY 2010 and FY 2011 Supplemental Appropriations Act' (H.B. 2, Section 2) with the following amendments:

reverse the Committee Reallocations as follows:

<u>USTAR</u>	<u>3,739,000</u>
<u>Earned Income Tax Credit</u>	<u>(55,000)</u>
<u>Folk Arts Transition Funding</u>	<u>(75,000)</u>
<u>UBIDS/LSI</u>	<u>(750,000)</u>
<u>MEP Program Funding</u>	<u>(900,000)</u>
<u>Tourism Marketing Performance Fund</u>	<u>(900,000)</u>
<u>Sports Commission</u>	<u>(650,000)</u>
<u>Small Business Development Centers</u>	<u>(134,000)</u>
<u>World Trade Center</u>	<u>(250,000)</u>
<u>Utah Council for Citizen Diplomacy</u>	<u>(25,000)</u>

Also reduce the Tourism Advertising Program by \$900,000 and increase USTAR Nonlapsing Balances by \$3,739,000.

FEES MOTION: I move to adopt the fees recommendations of the Joint Appropriations Subcommittee for Economic Development and Revenue as shown on page 3-3 through 3-8 for inclusion in the 'FY 2010 and FY 2011 Supplemental Appropriations Act' (H.B. 2, Section 3) with the following amendments:

add:

State Library Lost Library Material Charge \$20.00
Arts and Museums: Arts in Education Residencies \$1,880.00

FY 2010 BUDGET MOTION: I move to adopt the budget recommendations of the Joint Appropriations Subcommittee for Economic Development and Revenue equaling \$3,088,100 as shown on page 3-37 for inclusion in the 'FY 2010 and FY 2011 Supplemental Appropriations Act' (H.B. 2, Section 1).

FY 2010 INTENT MOTION: I move to adopt the intent language recommendations of the Joint Appropriations Subcommittee for Economic Development and Revenue as shown on page 3-38 through 3-39 for inclusion in the 'FY 2010 and FY 2011 Supplemental Appropriations Act' (H.B. 2, Section 1) with the following amendments:

Delete Items: #2, #3, and #5 and replace with the following intent language:
Under Section 63J-1-603 the Legislature intends that up to \$812,200 of the ongoing General Funds provided by the Laws of Utah 2009 Chapter 396, New Fiscal Year Appropriations Act, Item 74, for the Department of Community and Culture - Administration line item for digitization not lapse at the close of FY 2010 and that funds be used for contractual obligations related to both the digitization initiative and technology services.

Motion Sheet

Joint Appropriations Subcommittee for Executive Offices & Criminal Justice

FY 2011 BUDGET MOTION: I move to adopt the budget recommendations of the Joint Appropriations Subcommittee for Executive Offices & Criminal Justice as shown on pages 4-1 and 4-2 for inclusion in the 'FY 2010 and FY 2011 Supplemental Appropriations Act' (H.B. 2, Section 2), with the following changes:

*On pages 4-1 and 4-18, change \$437,500 of federal funds for the Attorney General's Office to "American Recovery and Reinvestment Act (ARRA)" appropriations.

*On pages 4-1 and 4-16, strike appropriations from "Transfers - Other Agencies" of \$110,300 from the State Auditor's base budget.

*On pages 4-23 and 4-24, transfer \$4,429,000 of ongoing General Funds and \$16,000 in Dedicated Credits from the Department of Corrections Programs and Operations line item to the Department of Corrections Medical Services line item in FY 2011.

FY 2011 INTENT MOTION: I move to adopt the intent language recommendations of the Joint Appropriations Subcommittee for Executive Offices & Criminal Justice as shown on page 4-3 for inclusion in the 'FY 2010 and FY 2011 Supplemental Appropriations Act' (H.B. 2, Section 2).

FEES MOTION: I move to adopt the fees recommendations of the Joint Appropriations Subcommittee for Executive Offices & Criminal Justice as shown on pages 4-4 to 4-10 for inclusion in the 'FY 2010 and FY 2011 Supplemental Appropriations Act' (H.B. 2, Section 3).

FY 2010 BUDGET MOTION: I move to adopt the budget recommendations of the Joint Appropriations Subcommittee for Executive Offices & Criminal Justice as shown on pages 4-47 and 4-48 for inclusion in the 'FY 2010 and FY 2011 Supplemental Appropriations Act' (H.B. 2, Section 1), with the following changes:

* On page 4-53 and 4-59, strike "(2,800,000)" and replace with "(2,500,000)"

* On page 4-54 and 4-59, strike "2,800,000" and replace with "2,500,000"

*On pages 4-47, 4-48, and 4-58 appropriate one-time funds of \$114,600 from the Transportation Fund Restricted - Public Safety Account to the Department of Public Safety - Driver License line item.

FY 2010 INTENT MOTION: I move to adopt the intent language recommendations of the Joint Appropriations Subcommittee for Executive Offices & Criminal Justice as shown on pages 4-49 to 4-51 for inclusion in the 'FY 2010 and FY 2011 Supplemental Appropriations Act' (H.B. 2, Section 1) with the following amendments:

* Strike Item #5

* To Item #6, add, "Any nonlapsing balances shall be used for: DORA research and evaluation, \$23,500; Pass-through grants, \$1,146,000; Computers and database technology, \$55,000; Judicial Performance and Evaluation Commission, \$200,000; Victim Conference and Training Academy, \$48,800

*Strike items 20, 22, 25, 26, 27, 28, 30, and 31 and replace them with items A - G on new pages 4-51A.

Courts - Administration

- A. *Under section 63J-1-603 of the Utah Code, the Legislature intends that \$1,750,000 in appropriations provided for Administration in Item 19 of Chapter 396 Law of Utah 2009 not lapse at the close of Fiscal Year 2010. The use of any non-lapsing funds is limited to the following: Personnel Expenses e.g. temporary clerks to process increased caseloads, Grant Matching Requirements, Information Technology and Equipment Expenses.*

Courts – Contracts and Leases

- B. *Under section 63J-1-603 of the Utah Code, the Legislature intends that \$350,000 in appropriations provided for Contracts and Leases in Item 21 of Chapter 396 Law of Utah 2009 not lapse at the close of Fiscal Year 2010. The use of any non-lapsing funds is limited to the following: Alterations, Repairs and Improvements.*

Public Safety – Public Safety Programs & Operations

- C. *Under section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for Programs and Operations in Item 24 of Chapter 396 Law of Utah 2009 not lapse at the close of Fiscal Year 2010. The use of any non-lapsing funds is limited to the following: Trooper Overtime, \$1,000,000; Upgrade to digital cameras for Utah Highway Patrol vehicles, \$1,000,000; Bullet Proof Vests, \$200,000; Fund positions in Investigations and Crime Lab filled for additional year, \$600,000; Utah Highway Patrol equipment replacement (e.g. tasers, lightbars, ammunition, radar detectors, car laptops, etc.) \$900,000; Utah Highway Patrol safety inspection, \$800,000; Crime Lab equipment replacement, \$1,000,000; Bureau of Criminal Identification - processing receipted applications and to assist with renewal applications costs \$2,500,000; E-911 Committee, equipment for locals, etc., \$9,500,000.*

Public Safety – Emergency Services and Homeland Security

- D. *Under section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for Emergency Services and Homeland Security in Item 25 of Chapter 396 Law of Utah 2009 not lapse at the close of Fiscal Year 2010. The use of any non-lapsing funds is limited to the following: Training, \$100,000.*

Public Safety – Peace Officers’ Standards and Training

- E. *Under section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for Peace Officers’ Standards and Training in Item 26 of Chapter 396 Law of Utah 2009 not lapse at the close of Fiscal Year 2010. The use of any non-lapsing funds is limited to the following: In-Service and new cadet training, \$200,000.*

Public Safety – Liquor Law Enforcement

- F. *Under section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for Liquor Law Enforcement in Item 27 of Chapter 396 Law of Utah 2009 not lapse at the close of Fiscal Year 2010. The use of any non-lapsing funds is limited to the following: Fund eliminated positions for additional year, \$700,000.*

Public Safety – Highway Safety

- G. *Under section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for Highway Safety in Item 29 of Chapter 396 Law of Utah 2009 not lapse at the close of Fiscal Year 2010. The use of any non-lapsing funds is limited to the following: Eliminating Alcohol Sales to Youth Program (EASY), \$300,000.*

Motion Sheet

Joint Appropriations Subcommittee for Health & Human Services

FY 2011 BUDGET MOTION: I move to adopt the budget recommendations of the Joint Appropriations Subcommittee for Health & Human Services as shown on pages 5-1 & 5-59 for inclusion in the 'FY 2010 and FY 2011 Supplemental Appropriations Act' (H.B. 2, Section 2) with the following changes:

- Transfer \$200,000 General Fund from the Other Mandatory Services program within the Medicaid Mandatory Services line item to the Contracted Health Plans program within the Health Care Financing line item for cost containment activities.
- Increase Dedicated Credits by \$260,000 and matching federal funds by \$1,040,000 to the Children's Health Insurance Program for revenue from a recently obtained private grant entitled "Maximizing Enrollment Grant."
- Increase the appropriation to the Department of Health - Medicaid Mandatory Services line item from the General Fund Restricted - Nursing Care Facilities Account by \$1,266,000 in FY 2011. This has the effect of increasing assessments on nursing homes by 0.3% (from 4.3% to 4.6% of revenues).
- On pages 5-59, 5-66, and 5-73, delete "GFR - Domestic Violence \$58,700".

FY 2011 INTENT MOTION: I move to adopt the intent language recommendations of the Joint Appropriations Subcommittee for Health & Human Services as shown on pages 5-2 & 5-59a to 59b for inclusion in the 'FY 2010 and FY 2011 Supplemental Appropriations Act' (H.B. 2, Section 2) with the following changes:

Change item 5 on page 5-59a as follows:

"It is the intent of the Legislature that the Department explore options to privatize the Utah State Developmental Center in order to bring greater cost sustainability to the state. It is further the intent of the Legislature that the department identify opportunities to privatize other activities and facilities and report back its findings regarding the Developmental Center and other opportunities to privatize to the Office of the Legislative Fiscal Analyst on or before November 1, 2010."

- replace page 5-2 with the attached page dated 2/23/2010 at 4:50 PM.
- Add the subcommittee's approved intent statement on the attached page dated 3/3/2010 at 9:54 AM.

FEES MOTION: I move to adopt the fees recommendations of the Joint Appropriations Subcommittee for Health & Human Services as shown on pages 5-3 to 5-40 & 5-60 to 5-61 for inclusion in the 'FY 2010 and FY 2011 Supplemental Appropriations Act' (H.B. 2, Section 3).

FY 2010 BUDGET MOTION: I move to adopt the budget recommendations of the Joint Appropriations Subcommittee for Health & Human Services as shown on page 5-53 for inclusion in the 'FY 2010 and FY 2011 Supplemental Appropriations Act' (H.B. 2, Section 1), with the following change:

- Increase federal funds by \$1,600,000 to the Children's Health Insurance Program for a recently obtained grant entitled "CHIPRA Quality Demonstration Grant."

FY 2010 INTENT MOTION: I move to adopt the intent language recommendations of the Joint Appropriations Subcommittee for Health & Human Services as shown on pages 5-54 & 5-69 for inclusion in the 'FY 2010 and FY 2011 Supplemental Appropriations Act' (H.B. 2, Section 1).

- Additionally, I move to replace page 5-54 with the attached page dated 2/23/2010 at 4:53 PM.

~~I move to accept the additional American Reinvestment and Recovery Act funds for the Departments of Health and Human Services for FY 2010 and FY 2011 as outlined on page 5-76.~~

REORGANIZATION MOTION: I move to approve the subcommittee's recommendation to reorganize programs within line items as shown on pages 5-77 to 5-79, with the following changes:

- The current Director's Office (LBA) within the Health Systems Improvement line item be combined in the new Director's Office (LFA) within the new Family Health and Preparedness line item.
- The current Communicable Disease Control (LEB) and Epidemiology (LED) within the Epidemiology & Laboratory Services line item become the new Epidemiology program instead of Epidemiology & Communicable Disease (LEH) which is not a current budget program.
- Transfer \$136,500 General Fund from the new Director's Office from Maternal and Child Health, in the Family Health and Preparedness line item to the new Epidemiology program in the Disease Control and Prevention line item to reflect the proposed location of some financial services staff.
- Transfer \$995,200 General Fund Restricted - Tobacco Settlement Account from the new Maternal and Child Health in the Family Health and Preparedness line item to the new Epidemiology program in the Disease Control and Prevention line item to reflect the proposed location of the Immunization Program.

Intent Language - New Fiscal Year Appropriations Act (HB0002), Section 1

Joint Appropriations Subcommittee for Health & Human Services - Department of Health

Health - Community and Family Health Services

1. Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to \$500,000 of Item 97 of Chapter 396, Laws of Utah 2009, Volume 2 for the alcohol, tobacco, and other drug prevention reduction, cessation, and control programs not lapse at the close of Fiscal Year 2010. The use of any nonlapsing funds is limited to unexpended funds in contracts issued for Fiscal Year 2010 for the purposes outlined in those contracts.

Health - Epidemiology and Laboratory Services

2. Under Section 63J-1-603 of the Utah Code the Legislature intends that appropriations provided for Epidemiology and Laboratory Services in Item 96 of Chapter 396 Laws of Utah 2009, Volume 2 not lapse at the close of Fiscal Year 2010. The use of any nonlapsing funds is limited to \$250,000 for laboratory equipment, computer equipment and/or software and building improvements.

Health - Health Systems Improvement

3. Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to \$400,000 of Item 94 of Chapter 396, Laws of Utah 2009, Volume 2 for Primary Care Grants Program not lapse at the close of Fiscal Year 2010. The use of any nonlapsing funds is limited to final Fiscal Year 2010 contract payments to contractors based on contract reviews.

4. Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to \$210,000 of Item 94 of Chapter 396, Laws of Utah 2009, Volume 2 from fees collected for the purpose of plan reviews by the Bureau of Health Facility Licensure, Certification and Resident Assessment not lapse at the close of Fiscal Year 2010. The use of any nonlapsing funds is limited to plan review activities.

5. Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to \$50,000 of Item 94 of Chapter 396, Laws of Utah 2009, Volume 2 of unused funds appropriated for the Assistance for People with Bleeding Disorders Program not lapse at the close of Fiscal Year 2010. The use of any nonlapsing funds is limited to services to newly eligible clients.

6. Under Section 63J-1-603 of the Utah Code, the Legislature intends that civil penalties money collected for Child Care Licensing and Health Care Licensing in Item 94 of Chapter 396, Laws of Utah 2009, Volume 2 from childcare and health care provider violations not lapse at the close of Fiscal Year 2010. The use of any nonlapsing funds is limited to trainings for providers.

Health - Health Care Financing

7. Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to \$350,000 of Item 99 of Chapter 1, Laws of Utah 2007, Volume 1 for funding of the Medicaid Management Information System not lapse at the close of Fiscal Year 2010. The use of any nonlapsing funds is limited to the redesign of the Medicaid Management Information System and implementing recommendations from the Legislative Auditor General's audits in Medicaid.

2/23/2010, 04:53 PM

**Intent Language –
New Fiscal Year Appropriations Act (HB0002), Section 2**

Joint Appropriations Subcommittee for Health & Human Services - Department of Health

Health - Health Care Financing

1. *The Legislature intends that the Department of Health report to the Office of the Legislative Fiscal Analyst by July 1, 2010 its plans for a Medicaid Management Information System replacement. The presentation should include the full array of options for which parts of claims processing are performed by State vs contracted workers.*
2. *The Legislature intends that the Department of Health report quarterly to the Office of the Legislative Fiscal Analyst on the status of replacing the Medicaid Management Information System replacement beginning September 30, 2010. The reports should include, where applicable, the responses to any requests for proposals.*
3. *The Legislature intends that the Department of Health report by October 1, 2010 to the Office of the Legislative Fiscal Analyst on reimbursement options for pharmaceutical drugs that would give the State more control over inflationary increases and/or move away from a reimbursement based on Average Wholesale Price.*

2/23/2010, 04:50 PM

**Intent Language –
New Fiscal Year Appropriations Act (HB0002), Section 2**

Joint Appropriations Subcommittee for Health & Human Services – Department of Human Services

Human Services – Division of Services for People with Disabilities (previously approved by the subcommittee)

The Legislature intends that the Division of Services for People with Disabilities (DSPD) use FY 2011 beginning nonlapsing funds to offer emergency services, services for individuals who turn 18 years old and leave state custody from the divisions of Child and Family Services and Juvenile Justice Services, and services for individuals that are court ordered into DSPD services.

3/3/2010, 09:54 AM

Motion Sheet

Joint Appropriations Subcommittee for Higher Education

FY 2011 BUDGET MOTION: I move to adopt the budget recommendations of the Joint Appropriations Subcommittee for Higher Education equaling \$1,525,500 as shown on page 6-1 for inclusion in the 'FY 2010 and FY 2011 Supplemental Appropriations Act' (H.B. 2, Section 2), with the following changes:

*On pages 6-1 and 6-41, strike "American Recovery and Reinvestment Act \$3,000,000".

*On pages 6-67 and 6-68, insert "Federal Funds \$13,861,800" for the NTIA Broadband grant.

FY 2010 BUDGET MOTION: I move to adopt the budget recommendations of the Joint Appropriations Subcommittee for Higher Education equaling (\$93,700) as shown on page 6-63 for inclusion in the 'FY 2010 and FY 2011 Supplemental Appropriations Act' (H.B. 2, Section 1), with the following changes:

*On page 6-63 insert "American Recovery and Reinvestment Act \$3,000,000".

Motion Sheet

Joint Appropriations Subcommittee for Natural Resources

FY 2011 BUDGET MOTION: I move to adopt the budget recommendations of the Joint Appropriations Subcommittee for Natural Resources equaling \$6,602,500 as shown on page 7-2 for inclusion in the 'FY 2010 and FY 2011 Supplemental Appropriations Act' (H.B. 2, Section 2).

FY 2011 INTENT MOTION: I move to adopt the intent language recommendations of the Joint Appropriations Subcommittee for Natural Resources as shown on page 7-3 for inclusion in the 'FY 2010 and FY 2011 Supplemental Appropriations Act' (H.B. 2, Section 2) with the following changes:

* Exclude item 3 (which should be included in the Master Study Resolution instead)

* Add the following intent language:

"The Legislature intends that the Department of Natural Resources study water rights issues and report to the Natural Resources, Agriculture, and Environment Interim Committee on or before their October 2010 meeting."

FEES MOTION: I move to adopt the fees recommendations of the Joint Appropriations Subcommittee for Natural Resources as shown on pages 7-4 through 7-52 for inclusion in the 'FY 2010 and FY 2011 Supplemental Appropriations Act' (H.B. 2, Section 3) with the following changes:

* On p. 7-26, line 622, change the amount from \$56 to \$15 (typographical error)

* On p. 7-50, after line 1307, insert: "Market Newsletter \$50"

~~ARRA FUNDING MOTION: I move to approve \$32,050,000 in ARRA (American Recovery and Reinvestment Act) funding for the Department of Natural Resources for FY 2011 as shown on page 7-86 for inclusion in the 'New Fiscal Year Supplemental Appropriations Act' (H.B. 2, Section 2).~~

FY 2010 BUDGET MOTION: I move to adopt the budget recommendations of the Joint Appropriations Subcommittee for Natural Resources equaling \$6,480,400 as shown on page 7-88 for inclusion in the 'FY 2010 and FY 2011 Supplemental Appropriations Act' (H.B. 2, Section 1).

FY 2010 INTENT MOTION: I move to adopt the intent language recommendations of the Joint Appropriations Subcommittee for Capital Facilities & Government Operations as shown on pages 7-89 through 7-90 for inclusion in the 'FY 2010 and FY 2011 Supplemental Appropriations Act' (H.B. 2, Section 1).

DNR ISF RATES MOTION: I move to approve the rates for the DNR Warehouse Internal Service Fund: Markup: 19% to 23% above LIFO (Last In First Out) inventory costs. Warehouse space is rented to divisions at \$4.38 per square foot per year.

Motion Sheet

Joint Appropriations Subcommittee for Transportation & Environmental Quality

FY 2011 BUDGET MOTION: I move to adopt the budget recommendations of the Joint Appropriations Subcommittee for Transportation & Environmental Quality as shown on page 9-1 for inclusion in the 'FY 2010 and FY 2011 Supplemental Appropriations Act' (H.B. 2, Section 2).

FY 2011 INTENT MOTION: I move to adopt the intent language recommendations of the Joint Appropriations Subcommittee for Transportation & Environmental Quality as shown on page "9-3 - 4 for inclusion in the 'FY 2010 and FY 2011 Supplemental Appropriations Act' (H.B. 2, Section 2), with the following changes:

* Amend item #1 on page 9-3, line 3, deleting "Subcommittee on Transportation, Environmental Quality, National Guard, and Veterans' Affairs" and replacing with "Office of the Legislative Fiscal Analyst"

* Eliminate item #5 on page 9-3.

FEES MOTION: I move to adopt the fees recommendations of the Joint Appropriations Subcommittee for Transportation & Environmental Quality as shown on pages 9-5 to 9-23 for inclusion in the 'FY 2010 and FY 2011 Supplemental Appropriations Act' (H.B. 2, Section 3).

FY 2010 BUDGET MOTION: I move to adopt the budget recommendations of the Joint Appropriations Subcommittee for Transportation & Environmental Quality as shown on page 9-45 for inclusion in the 'FY 2010 and FY 2011 Supplemental Appropriations Act' (H.B. 2, Section 1).

FY 2010 INTENT MOTION: I move to adopt the intent language recommendations of the Joint Appropriations Subcommittee for Transportation & Environmental Quality as shown on pages 9-47 to 9-48 for inclusion in the 'FY 2010 and FY 2011 Supplemental Appropriations Act' (H.B. 2, Section 1).

ADDITIONAL INTENT LANGUAGE

In order to implement some of the recommendations from the Legislative Fiscal Analyst report entitled, "Medicaid Review" I move to adopt the following intent language to be added to 'New Fiscal Year Supplemental Appropriations Act' (H.B. 2, Section 2) for FY 2011.

Executive Offices and Criminal Justice Appropriations Subcommittee

The Legislature intends that the Utah State Auditor report to the Legislative Fiscal Analyst by December 31, 2010 on how the Departments of Health and Workforce Services have addressed problems found by the Utah State Auditor in their FY 2008 and FY 2009 audits.

Commerce and Workforce Services

The Legislature intends that the Department of Workforce Services report to the Legislative Fiscal Analyst the feasibility of allowing non-state entities working with low income individuals to submit the required information for Medicaid and other public programs eligibility via online methods by December 31, 2010.

The Legislature intends that the Public Employees' Health Program (PEHP) provide a report to the Legislative Fiscal Analyst by December 31, 2010 on ideas learned by PEHP that could be applied in Medicaid.

Motion Sheet
Legislative Budget

FY 2011 BUDGET MOTION: I move to adopt the budget for the Legislature as shown on page 17 of "Consolidated Appropriations Subcommittee Motions (Excluding Public Education)" for inclusion in the 'FY 2010 and FY 2011 Supplemental Appropriations Act' (H.B. 2, Section 2).

**Recommendations of the Appropriations Subcommittee for
Legislature
For the Year Ending June 30, 2011**

Financing	Base	Changes to Base		Difference
		Analyst	Subcommittee	
General Fund	16,793,000			
Dedicated Credits Revenue	175,000			
Total	\$16,968,000	\$0	\$0	\$0

	Base	Changes to Base		Difference
		Analyst	Subcommittee	
Total State Funds	\$16,793,000			

Programs	Base	Changes to Base		Difference
		Analyst	Subcommittee	
Legislature	16,968,000			
Total	\$16,968,000	\$0	\$0	\$0

FTE/Other	Base	Changes to Base		Difference
		Analyst	Subcommittee	
Budgeted FTE	120			

**Recommendations of the Appropriations Subcommittee for
Legislature
For the Year Ending June 30, 2011
Legislature
Senate**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
General Fund	1,700,700			
Total	\$1,700,700	\$0	\$0	\$0

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Administration	1,638,700			
Dues to National Conference of State Legislatures	36,100			
Dues to Council of State Governments	25,900			
Total	\$1,700,700	\$0	\$0	\$0

FTE/Other	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Budgeted FTE	7			

**Recommendations of the Appropriations Subcommittee for
Legislature
For the Year Ending June 30, 2011
Legislature
House of Representatives**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
General Fund	3,198,900			
Total	\$3,198,900	\$0	\$0	\$0

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Administration	3,072,100			
Dues to National Conference of State Legislatures	73,900			
Dues to Council of State Governments	52,900			
Total	\$3,198,900	\$0	\$0	\$0

FTE/Other	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Budgeted FTE	6			

**Recommendations of the Appropriations Subcommittee for
Legislature
For the Year Ending June 30, 2011
Legislature
Office of the Legislative Auditor General**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
General Fund	2,776,400			
Total	\$2,776,400	\$0	\$0	\$0

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Administration	2,776,400			
Total	\$2,776,400	\$0	\$0	\$0

FTE/Other	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Budgeted FTE	27			

**Recommendations of the Appropriations Subcommittee for
Legislature
For the Year Ending June 30, 2011
Legislature
Office of the Legislative Fiscal Analyst**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
General Fund	2,335,000			
Total	\$2,335,000	\$0	\$0	\$0

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Administration and Research	2,335,000			
Total	\$2,335,000	\$0	\$0	\$0

FTE/Other	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Budgeted FTE	21			

**Recommendations of the Appropriations Subcommittee for
Legislature
For the Year Ending June 30, 2011
Legislature
Legislative Printing**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
General Fund	468,500			
Dedicated Credits Revenue	175,000			
Total	\$643,500	\$0	\$0	\$0

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Administration	643,500			
Total	\$643,500	\$0	\$0	\$0

FTE/Other	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Budgeted FTE	4			

**Recommendations of the Appropriations Subcommittee for
Legislature
For the Year Ending June 30, 2011
Legislature
Office of Legislative Research and General Counsel**

Financing	Base	Changes to Base		Difference
		Analyst	Subcommittee	
General Fund	6,227,900			
Total	\$6,227,900	\$0	\$0	\$0

Programs	Base	Changes to Base		Difference
		Analyst	Subcommittee	
Administration	6,227,900			
Total	\$6,227,900	\$0	\$0	\$0

FTE/Other	Base	Changes to Base		Difference
		Analyst	Subcommittee	
Budgeted FTE	55			

**Recommendations of the Appropriations Subcommittee for
Legislature**

For the Year Ending June 30, 2011

Legislature

Office of Legislative Research and General Counsel - Tax Review Commission

Financing	Base	Changes to Base		Difference
		Analyst	Subcommittee	
General Fund	40,800			
Total	\$40,800	\$0	\$0	\$0

Programs	Base	Changes to Base		Difference
		Analyst	Subcommittee	
Tax Review Commission	40,800			
Total	\$40,800	\$0	\$0	\$0

**Recommendations of the Appropriations Subcommittee for
Legislature
For the Year Ending June 30, 2011
Legislature**

Office of Legislative Research and General Counsel - Constitutional Revision Commission

Financing	Base	Changes to Base		Difference
		Analyst	Subcommittee	
General Fund	44,800			
Total	\$44,800	\$0	\$0	\$0

Programs	Base	Changes to Base		Difference
		Analyst	Subcommittee	
Constitutional Revision Commission	44,800			
Total	\$44,800	\$0	\$0	\$0

**Legislative Budget
FY 2011 5% Reductions List**

Priority	Agency Name	Item Description	General Fund	Grand Total
0	Legislature	LEG - Personnel, Travel & Current Expenses	(856,800)	(856,800)
Grand Total	Legislature	LEG - Personnel, Travel & Current Expenses	(856,800)	(856,800)

Additional Motions for Consideration

Executive Appropriations Committee

March 4, 2010

March 4, 2010

I move to add the following fee that will apply to all divisions of the Department of Environmental Quality:

Fee Description

Contract services to be charged in order to efficiently utilize department resources, protect department permitting processes, address extraordinary or unanticipated requests on permitting processes, or make use of specialized expertise. In providing these services, the department may not provide service in a manner that impairs any other person's service from the department.

Rate

Actual costs including approved indirect cost rate or negotiated contract.

Public Safety - Driver License Intent Language

(to be included with supplemental appropriations to Driver License Division)

MOTION: I move to include the following intent language in the Driver License line item for FY 2010.

It is the intent of the Legislature that Public Safety Driver License Division use a portion of the funding provided in this item and Item #28 of S.B.1, 2010 General Session to provide the same level of service in Driver's License offices in rural Utah as was provided prior to Jan 1, 2010 and that the following offices will be reopened: Kanab, Panguitch, Beaver, Loa, and Fillmore.

FY 2010 BUDGET MOTION: I move to reduce the budget recommendations of the Joint Appropriations Subcommittee for Economic Development and Revenue equaling \$3,088,100 and as shown on page 3-37 by \$1,500,000 General Fund One-Time with revenues being recaptured from the California Initiative.

FY 2010 INTENT MOTION: I move to amend the intent language recommendations of the Joint Appropriations Subcommittee for Economic Development and Revenue Item #15 on page 3-39 as follows:

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Business Development line item in item 86 of Chapter 396 Laws of Utah 2009 not lapse at the close of Fiscal Year 2010. The use of any nonlapsing funds is limited to Science Camp contracts - \$31,600, Business Cluster support - \$50,000, Centers of Excellence contracts - \$2,800,000, California Initiative - \$500,000, International Development contracts and support - \$200,000, Procurement and Technical Assistance Center contracts - \$150,000, Rural Development contracts and support - \$200,000, and Recruitment contracts and support - \$75,000.