

OFFICE OF THE
LEGISLATIVE
FISCAL
ANALYST

JONATHAN C. BALL
DIRECTOR

MEMORANDUM FOR EXECUTIVE APPROPRIATIONS COMMITTEE

FROM: Patrick Lee, Fiscal Analyst
DATE: June 22, 2010
SUBJECT: Update on Federal Funds Received through ARRA -
Tracking Appropriations and Expenditures

Attached are three reports from the Governor's Office of Planning and Budget regarding ARRA funding. The reports are:

1. Agency Statistics through 3/31/2010;
2. Expenditures through 3/31/2010; and
3. Recovery Act Funds Awarded to Utah.

Evan Curtis from the Governor's Office of Planning and Budget will present additional information during the June 22, 2010 Executive Appropriations Committee meeting.

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Agency Statistics

For the Reporting Period Ending 03/31/2010

Agency	Awarded	Received	Spent	Jobs
DEPARTMENT OF AGRICULTURE AND FOOD	6,794.00	6,794.00	6,794.00	0.00
DEPARTMENT OF COMMUNITY & CULTURE	50,794,464.00	10,712,173.98	11,324,068.15	233.46
DEPARTMENT OF ENVIRONMENTAL QUALITY	44,967,600.00	15,501,309.22	9,924,008.56	146.04
DEPARTMENT OF HEALTH	211,648,892.57	197,264,992.66	197,282,353.61	17.40
DEPARTMENT OF HUMAN SERVICES	734,526.00	595,037.00	595,037.00	1.00
DEPARTMENT OF NATURAL RESOURCES	50,545,550.00	323,366.52	692,892.44	18.84
DEPARTMENT OF WORKFORCE SERVICES	299,976,131.77	273,380,655.04	274,816,094.86	103.31
GOVERNOR'S OFFICE	492,790,236.00	359,718,971.23	359,912,044.35	3,495.50
OFFICE OF THE UTAH ATTORNEY GENERAL	1,420,761.00	192,396.88	192,396.98	4.65
PUBLIC SERVICE COMMISSION OF UTAH	2,864,189.00	0.00	0.00	0.98
UDOT	215,234,471.38	153,419,006.51	153,931,707.89	103.46
UTAH DEPARTMENT OF HUMAN SERVICES	3,438,804.00	3,438,804.00	2,815,954.00	0.00
UTAH DEPARTMENT OF VETERANS AFFAIRS	12,805,000.00	0.00	0.00	0.00
UTAH NATIONAL GUARD	6,313,000.00	1,095,956.55	3,183,075.71	15.20
UTAH STATE OFFICE OF EDUCATION	164,404,299.00	19,208,625.94	19,086,784.21	235.06
UTAH STATE OFFICE OF REHABILITATION	6,443,861.00	582,865.34	582,865.34	7.00
Totals	1,564,388,579.72	1,035,440,954.87	1,034,346,077.10	4,381.90

Expenditures for Report Ending Date 03/31/2010 as of 06/09/2010

Award	Project Name	State Agency	CFDA	Awarded	Expended	Jobs	Avg \$ / Job
USDA-FSA-ARRA - 2009-SF-B9-0102	Aquaculture Producers Assistance Recovery Act-VictimCompensation Formula	Department of Agriculture and Food	10.086	6,794.00	6,794.00	0.00	0
05-0905-UT-5ASC	Ambulatory Surgical Center Healthcare	Governors Office	16.802	671,400.00	671,400.00	0.00	0
3U50CI823796-3UT440001	ELC-ARRA-HAI SNAP Recovery Act - Admin	Department of Health	93.720	113,659.00	112,804.00	0.00	0
2009-SC-B9-0140	Mortgage Fraud ARRA	Department of Health	93.717	201,830.00	9,340.66	0.34	27,473
H390A090066	Vocational Rehabilitation Services to States,	Utah Department of Workforce	10.561	693,212.00	693,212.00	0.00	0
GJ-19913-10-60-A - 2009-SN-B9-K045	DWS-State Energy Sector Partnership ICAC TASK FORCE - UT	Office of the Utah Attorney General	16.808	880,882.00	100,885.02	3.00	33,628
09-6188-2102	Arts and the American Recovery and	Utah State Office of Rehabilitation	84.39	6,006,642.00	400,066.60	5.00	80,013
2F97880101	DW State Revolving Fund	Utah Department of Workforce	17.275	4,600,000.00	0.00	0.00	0
09AAUTC1RR	Congregate Meals	Office of the Utah Attorney General	16.8	539,879.00	91,511.96	1.65	55,361
UT-86-X001	Non-Urbanized Area Formula Program	Department of Cummunity &	45.025	301,000.00	301,000.00	7.10	42,394
S394A090045	State Fiscal Stabilization Fund: Education	UT Dept of Environmental Quality	66.468	19,500,000.00	5,852,760.50	54.10	108,184
97880001	Water Quality Management Planning	Division of Aging and Adult	93.707	385,810.00	361,911.00	0.00	0
0901UTCDD7	Child Care and Development Fund Stimulus	Utah Department of Transportation	20.509	7,253,443.00	310,802.00	1.50	207,201
90HT002601	Implement UT Statewide Clinical Health	Governor's Office	84.394	392,581,821.00	315,878,994.50	3,008.16	105,007
R09AC30R02	Study of Interactions between the Tamarisk	UT Department of Environmental	66.454	208,700.00	135,872.84	0.99	137,245
AA-17151-08-55-A - ES-17591-08-55-A -	Recovery Act-WIA Adult, Dislocated Worker & Recovery Act-Employment Service	Department of Workforce Services	93.713	22,365,594.00	6,591,963.06	1.20	5,493,303
111111113	DWS - Extended UI Compensation	Department of Health	93.719	6,296,705.00	11,704.31	0.49	23,886
111111114	DWS - Federal Additional Compensation (UI)	Utah Division of Wildlife Resources	15.538	100,000.00	1,909.59	0.11	16,899
111111112	DWS - UI Modernization Administration	Workforce Services	17.259	10,372,357.00	6,936,212.16	65.60	105,735
DE-OE0000131	State Electricity Regulators Assistance	Workforce Services	17.207	4,299,056.00	2,948,794.87	36.51	80,773
49-50-M09054	State Broadband Data and Development Grant	Utah Department of Workforce	11.111	168,783,825.65	168,783,825.65	0.00	0
DE-EE0000887	ARRA Energy Efficiency and Conservation	Utah Department of Workforce	11.111	84,505,144.12	84,505,144.12	0.00	0
W911YP-09-2- 9013	National Guard Military Operations and	Utah Department of Workforce	11.111	4,356,943.00	4,356,943.00	0.00	0
DE-EE0001601	ARRA State Energy Program Formula Grant	Public Service Commission of Utah	81.122	819,747.00	0.00	0.06	0
WICMIS-ARRA-10 -	WIC Misc. Technology Grants	Public Service Commission of Utah	11.558	2,044,442.00	0.00	0.92	0
DE-EE000083	ARRA State Energy Program Formula Grant	UGS	81.128	9,593,500.00	98,654.68	2.31	42,708
0901UTCOS2	Community Services Block Grant - ARRA	Utah National Guard	12.401	6,313,000.00	3,183,075.71	15.20	209,413
H393A090111	Early Intervention Program for Infants &	Utah Department of Natural	81.127	2,626,000.00	0.00	0.00	0
90RA003801	ARRA Chronic Disease Self-Management	Department of Health	10.578	206,000.00	91,680.81	1.00	91,681
09RFHUT001	Recovery Utah Formula Prime	UGS	81.041	35,362,000.00	587,510.05	15.91	36,927
09AAUTC2RR	Home Delivered Meals	Community & Culture	93.710	4,886,200.00	2,074,396.34	54.66	37,951
DE-OE0000067	ARRA State Energy Program Formula Grant	Department of Health	84.393	6,247,589.00	764,379.29	15.05	50,789
L10AC16121	Utah Statewide Watershed Restoration Project	Department of Health	93.725	298,660.00	0.00	0.00	0
49-002	Ogden Veterans Home	Community & Culture	94.006	193,316.00	36,404.26	12.56	2,898
111111116	IV-E	Division of Aging and Adult	93.705	189,937.00	178,311.00	0.00	0
AD-18396-09-60- A- 3U58DP001993-	SENIOR COMMUNITY SERVICE ARRA Communities Putting Prevention to	Utah Department of Natural	81.122	451,075.00	0.00	0.00	0
		Utah Department of Natural	15.231	1,396,500.00	0.00	0.00	0
		Utah Department of Veterans	64.005	12,805,000.00	0.00	0.00	0
		Utah Department of Human	11.111	1,618,304.00	995,454.00	0.00	0
		Division of Aging and Adult	17.235	158,779.00	54,815.00	1.00	54,815
		Department of Health	93.723	495,125.00	0.00	0.00	0

Expenditures for Report Ending Date 03/31/2010 as of 06/09/2010

Award	Project Name	State Agency	CFDA	Awarded	Expended	Jobs	Avg \$ / Job
3UT840009	Commodity Assistance Program, Recovery Act	Utah State Office of Education	10.568	294,696.00	172,854.27	0.00	0
09RCHUT002	Recovery Utah Competitive Prime	Community & Culture	94.006	718,232.00	13,220.00	48.89	270
F005122	I-15; BRIDGE DECK REPLACEMENTS ; F-	UDOT	20.205	5,850,000.00	5,850,000.00	6.43	909,798
F005269	CARBONVILLE ROAD, PHASE 2	UDOT	20.205	2,100,940.31	2,024,320.30	1.14	1,775,720
F005667	COALVILLE MAIN STREET	UDOT	20.205	1,211,276.50	1,033,050.38	0.42	2,459,644
F005671	I-80; 2 Bridges near Echo Junction	UDOT	20.205	4,975,000.00	3,245,581.39	0.06	54,093, 023
F005693	6200 SOUTH; 3000 EAST TO I-215	UDOT	20.205	1,567,196.30	880,193.05	0.28	3,143,547
F005706	US-89, VARIOUS LOCATIONS	UDOT	20.205	1,033,441.16	1,027,468.06	0.00	0
2009-SU-B9-0045	2009 JAG - ARRA	Utah Commission on Criminal and	16.803	9,964,861.00	1,236,725.73	44.00	28,107
10-DG-110482B1-	Bumble Bee	Utah Forestry, Fire, & State Lands	10.688	149,500.00	0.00	0.00	0
10-PA-110482B1-	Duck Creek Pile Burning	Utah Forestry, Fire, & State Lands	10.688	119,475.00	0.00	0.00	0
10-DG-110482B1-	Farr West/Comstock	Utah Forestry, Fire, & State Lands	10.688	149,500.00	4,421.93	0.49	9,024
10-DG-110482B1-	Mountain Center	Utah Forestry, Fire, & State Lands	10.688	174,500.00	0.00	0.00	0
10-DG-110482B1-	North Elk	Utah Forestry, Fire, & State Lands	10.688	174,500.00	396.19	0.02	19,810
11111115	IV-D	Utah Department of Human	11.111	1,820,500.00	1,820,500.00	0.00	0
2009-EF-S6-0004	STOP Violence Against Women	Utah Office of Crime Victim	16.588	1,544,099.00	159,227.38	10.08	15,796
2009-SG-B9-0146	VOCA Victim Assistance	Utah Office of Crime Victim	16.801	681,000.00	303,470.28	11.06	27,439
11111111	Federal Medical Assistance Percentage	Utah Department of Health	11.111	196,276,116.74	196,276,116.74	0.00	0
F005788	SR-101; FROM SR-23 TO SR-165	UDOT	20.205	1,961,000.00	1,958,745.61	0.00	0
F005828	I-15; BENJAMIN INTERCHANGE TO	UDOT	20.205	1,765,949.56	1,478,251.85	0.12	12,318, 765
F005952	SR-269 AND SR-270; VARIOUS LOCATIONS	UDOT	20.205	1,745,728.08	1,700,628.97	0.13	13,081, 761
F005957	I-215; MP 5.709 TO 7.585	UDOT	20.205	986,793.56	980,347.86	0.00	0
F005965	Bridge Scour Repair (OD-22, OF-464, OD-588)	UDOT	20.205	400,000.00	5,423.97	0.21	25,828
F005966	Bridge Scour Repair (OC-337, OD-627, 2F-	UDOT	20.205	80,000.00	0.00	0.00	0
F005983	US-191; MP 73 - 86	UDOT	20.205	720,852.47	718,834.77	0.06	11,980, 580
F005994	US-89; MP 227.6 - 267.2, VARIOUS AND SR-	UDOT	20.205	938,180.49	932,105.66	0.05	18,642, 113
F005996	SR-118; MP 6.9 - 10.0	UDOT	20.205	813,733.69	811,213.52	0.08	10,140, 169
F006024	2009 STATEWIDE BRIDGE PRESERVATION	UDOT	20.205	230,562.44	226,896.67	0.05	4,537,933
10-DG-110482B1-	Parowan Front	Utah Forestry, Fire, & State Lands	10.688	99,500.00	0.00	0.00	0
10-DG-110482B1-	Quichapa	Utah Forestry, Fire, & State Lands	10.688	149,500.00	0.00	0.00	0
2W-97882501	Clean Water State Revolving Fund	Dept of Environmental Quality	66.458	20,649,900.00	2,185,601.28	84.70	25,804
3U50C1823796-	ELC-317-ARRA PCV	Department of Health	93.712	112,924.00	8,104.87	0.24	33,770
F006065	SR-36; MP 42.56 - 52.45, JCT 73 TO 3	UDOT	20.205	1,685,000.00	1,524,178.13	0.11	13,856, 165
F006071	I-15; MP 158.5 TO MP 169	UDOT	20.205	4,958,612.42	4,958,612.32	0.00	0
F006072	I-70; MP 6.8 TO MP 17.7	UDOT	20.205	1,300,000.00	818,725.64	0.00	0
F006073	SR-9; MP 0 TO MP 4.9	UDOT	20.205	2,127,812.14	2,123,184.40	0.06	35,386, 407
F006074	VALLEY VIEW BRIDGE	UDOT	20.205	3,800,000.00	2,010,006.89	9.35	214,974
F006076	ADA PED ACCESS REGION ONE -	UDOT	20.205	250,000.00	175,372.49	0.04	4,384,312
F006077	ADA PED ACCESS REGION ONE -	UDOT	20.205	250,000.00	15,548.60	0.07	222,123
F006080	ADA PED ACCESS REGION TWO -	UDOT	20.205	500,000.00	213,372.35	0.02	10,668, 618
F006082	ADA PED ACCESS REGION THREE -	UDOT	20.205	450,000.00	409,387.00	0.05	8,187,740

Expenditures for Report Ending Date 03/31/2010 as of 06/09/2010

Award	Project Name	State Agency	CFDA	Awarded	Expended	Jobs	Avg \$ / Job
S386A090044	Title II Part D - Enhancing Education Through	Utah State Office of Education	84.386	3,209,375.00	0.00	0.00	0
S397A090045	State Fiscal Stabilization Fund: Government	Governor's Office	84.397	87,347,055.00	41,662,226.46	422.20	98,679
S387A090046	Education for Homeless Children and Youth	Utah State Office of Education	84.387	669,027.00	5,042.00	0.06	84,033
S388A090045	Section 1003(g) School Improvement Grants	Utah State Office of Education	84.388	738,584.00	0.00	0.00	0
F006084	ADA PED ACCESS REGION FOUR - CEDAR	UDOT	20.205	150,000.00	92,275.58	0.02	4,613,779
F006085	ADA PED ACCESS REGION FOUR - PRICE	UDOT	20.205	150,000.00	121,540.63	0.01	12,154,063
F006086	ADA PED ACCESS REGION FOUR -	UDOT	20.205	151,000.00	115,074.42	0.02	5,753,721
F006088	SAFE SIDEWALK AT VARIOUS LOCATIONS -	UDOT	20.205	200,000.00	84,508.71	0.03	2,816,957
F006089	US-89: 4000 SOUTH TO 4400 SOUTH,	UDOT	20.205	150,000.00	131,840.00	0.03	4,394,667
F006090	SR-107: 4000 WEST TO 4050 WEST, WEST	UDOT	20.205	60,000.00	53,176.42	0.07	759,663
F006091	SR-37: 3500 WEST TO 3550 WEST, CLINTON	UDOT	20.205	145,000.00	145,000.00	1.18	122,881
F006092	SR-266: REDWOOD ROAD TO 550 WEST,	UDOT	20.205	400,000.00	277,082.83	0.03	9,236,094
F006093	SR-87: 800 NORTH TO 1400 NORTH,	UDOT	20.205	200,000.00	181,550.79	0.00	0
H398A090065	State Independent Living Services, Recovery	Utah State Office of Rehabilitation	84.398	242,913.00	77,158.64	0.00	0
H391A090059A	Grants to States for the Education of Children	Utah State Office of Education	84.391	105,540,856.00	11,279,215.22	78.00	144,605
H399A090044	Independent Living - Older/Blind, Recovery Act	Utah State Office of Rehabilitation	84.399	194,306.00	105,640.10	2.00	52,820
H392A090092A	Preschool Grants for Children with Disabilities	Utah State Office of Education	84.392	3,694,292.00	440,605.98	4.00	110,151
3UT340009	CNP RA - NSLP EQUIPMENT	Utah State Office of Education	10.579	721,186.00	721,185.74	0.00	0
F006095	SAFE SIDEWALK AT VARIOUS LOCATIONS -	UDOT	20.205	100,000.00	40,511.61	0.01	4,051,161
F006096	SAFE SIDEWALK AT VARIOUS LOCATIONS -	UDOT	20.205	150,000.00	86,930.35	0.01	8,693,035
F006097	SAFE SIDEWALK AT VARIOUS LOCATIONS -	UDOT	20.205	115,000.00	93,620.39	0.01	9,362,039
F006099	SR-48; SAFE SIDEWALK AT PRIORITY	UDOT	20.205	100,000.00	87,294.14	0.01	8,729,414
F006109	US-89; I-84 TO HARRISON BOULEVARD	UDOT	20.205	251,999.60	179,496.27	0.13	1,380,741
F006110	SR-190 & SR-210; WASATCH BLVD.; I-215	UDOT	20.205	1,300,000.00	618,203.76	2.19	282,285
F006118	I-80; PARLEY'S CANYON	UDOT	20.205	395,000.00	395,000.00	0.00	0
F006119	SR-12; BIKE PATH EXTENSION	UDOT	20.205	750,000.00	438,830.32	0.27	1,625,297
F006120	1000 NORTH; BETWEEN SR-112 AND 600	UDOT	20.205	3,500,000.00	3,500,000.00	2.33	1,502,146
05-1005-UT-5ASC	Ambulatory Surgical Center Healthcare	Department of Health	93.720	35,160.83	0.00	0.00	0
2L-97880201	Leaking Underground Storage Tanks	Department of Environmental	66.805	1,929,000.00	95,219.51	1.19	80,016
2B-97882401-0	Petroleum Brownfields Assessment	Dept of Environmental Quality	66.818	200,000.00	4,623.62	0.03	154,121
F006121	SR-68; 500 SOUTH & 1100 WEST, BOUNTIFUL	UDOT	20.205	4,957,007.62	4,957,007.62	12.87	385,160
F006123	SR-89; SPRINGVILLE TO PROVO	UDOT	20.205	263,686.00	175,901.80	0.03	5,863,393
F006146	ATMS/ITS EXPANSION & EMERGENCY	UDOT	20.205	526,000.00	367,358.15	0.07	5,247,974
F006147	SIGNAL DETECTION UPGRADES FOR	UDOT	20.205	524,999.57	513,667.98	3.16	162,553
F006148	I-15 FIBER INSTALL, LAYTON TO	UDOT	20.205	575,289.70	571,879.10	0.00	0
F006149	SIGNAL INTERCONNECT; SALT LAKE	UDOT	20.205	904,553.82	760,243.86	0.81	938,573
F006150	SALT LAKE AREA VMS EXPANSION,	UDOT	20.205	346,997.70	346,997.70	0.00	0
F006151	BANGERTER HIGHWAY FROM 90TH	UDOT	20.205	220,000.00	122,575.53	2.48	49,426
F006152	Goblin Valley (TEMPLE MOUNTAIN ROAD),	UDOT	20.205	1,719,953.60	1,652,926.16	0.06	27,548,769
97878701	ARRA Diesel State Grant Program	UT Department of Environmental	66.04	1,730,000.00	1,046,991.42	2.77	377,975

Expenditures for Report Ending Date 03/31/2010 as of 06/09/2010

Award	Project Name	State Agency	CFDA	Awarded	Expended	Jobs	Avg \$ / Job
97880901	ARRA Funding for the Nat'l Clean Diesel	UT Department of Environmental	66.039	750,000.00	602,939.39	2.26	266,787
S389A090044A	Title I Part A - Improving Basic Programs	Utah State Office of Education	84.389	49,536,283.00	6,467,881.00	153.00	42,274
F006188	9000 SOUTH AND 700 EAST, SANDY CITY	UDOT	20.205	1,047,652.54	714,746.66	0.05	14,294, 933
F006191	US-40, 1000 SOUTH TO 500 EAST	UDOT	20.205	220,000.00	220,000.00	0.09	2,444,444
F006241	SR-189; 600 S. UNIVERSITY AVE.	UDOT	20.205	2,500,000.00	817,887.29	0.02	40,894, 364
F006242	US-40 OVER STARVATION RESEVOIR	UDOT	20.205	1,234,000.00	1,161,980.24	0.83	1,399,976
F006243	SR-109; FAIRFIELD TO SR-89	UDOT	20.205	310,000.00	310,000.00	0.03	10,333, 333
F006244	SR-273; US-89 TO 200 SOUTH KAYSVILLE	UDOT	20.205	582,458.89	582,458.89	0.00	0
F006245	SR-190; 3000 EAST TO JCT SR-210	UDOT	20.205	484,203.38	482,711.99	0.04	12,067, 800
F006246	SR-173; 3200 WEST TO 1900 WEST	UDOT	20.205	661,053.97	646,977.73	0.01	64,697
F006247	SR-173; 5600 WEST TO 4800 WEST	UDOT	20.205	460,025.34	452,379.15	0.02	22,618, 958
F006161	SR-198; VARIOUS LOCATIONS PAYSON TO	UDOT	20.205	195,000.00	183,663.63	0.00	0
F006248	SR-10 & SR-55	UDOT	20.205	2,365,525.05	2,365,525.05	0.09	26,283, 612
F006250	I-215; REDWOOD RD. TO I-15	UDOT	20.205	130,395.80	130,395.80	0.01	13,039, 580
F006253	US-89; EPHRAIM, MANTI, PANGUITCH	UDOT	20.205	486,159.52	484,980.94	0.07	6,928,299
F006254	SR-130; MP 0 TO 5	UDOT	20.205	1,028,821.01	1,028,821.01	0.04	25,720, 525
F006307	US-89; STATE ST. 90TH TO 106 SO. & SR-	UDOT	20.205	800,000.00	7,751.85	0.01	775,185
F006308	SR-154; NORTH OF SR-201	UDOT	20.205	400,000.00	400,000.00	0.01	40,000, 000
F006309	SR-186; FOOTHILL BLVD; SUNNYSIDE AVE	UDOT	20.205	2,300,000.00	1,470,134.87	0.03	49,004, 496
F006315	SR-114; SR-89 PROVO TO SR-89, PG; VAR	UDOT	20.205	2,733,916.68	1,758,797.96	0.12	14,656, 650
F006316	SR-204; WALL AVE. SR26 TO 32ND STREET	UDOT	20.205	1,122,433.92	1,122,433.92	0.00	0
F006338	SR-143, MP 2 TO 2.4 & SR-274, MP .57 TO	UDOT	20.205	4,500.00	4,252.94	0.03	141,765
F006359	I-15 near Clearfield	UDOT	20.205	1,790,000.00	6,216.54	0.17	36,568
F006383	SR-228; Leed's Main Street; MP 0 to 1.821	UDOT	20.205	137,360.00	6,154.11	0.02	307,706
F006412	US-89; Fairview to county line; MP 284 to 297	UDOT	20.205	663,639.70	12,172.08	0.05	243,442
F006426	SR-164; MP 0 to 2.67 & SR-147; MP 15 to 17	UDOT	20.205	435,853.91	5,992.28	0.01	599,228
F006429	US-89; Boys Ranch to Birdseye	UDOT	20.205	303,269.99	5,877.42	0.02	293,871
F006477	US-89; Swan Creek Box Culvert	UDOT	20.205	400,000.00	0.00	0.00	0
F006481	SR-198 and SR-115 Payson; Various	UDOT	20.205	387,000.00	51,570.92	0.11	468,827
F006530	Support Services Program	UDOT	20.205	373,890.00	0.00	0.00	0
F006661	Install sidewalks at Manila Elementary,	UDOT	20.205	85,684.00	0.00	0.00	0
F006667	Layton City Interconnect	UDOT	20.205	326,305.00	6,955.37	0.07	99,362
F006668	SR-89 Signal Interconnect	UDOT	20.205	55,938.00	21,765.23	0.18	120,918
F006686	Microsurface - Various locations in Granstville	UDOT	20.205	1,700,000.00	0.00	0.00	0
F006688	US-89; 100 North To 800 North	UDOT	20.205	1,552,924.31	3,865.22	0.18	21,473
F006689	SR-118; MP 6.893 To 10.042	UDOT	20.205	174,000.00	5,720.42	0.29	19,726
F006690	SR-132; Fountain Green To Moroni	UDOT	20.205	615,000.00	7,988.16	0.39	20,482
I156172	I-15; SR-75 to Provo River	UDOT	20.205	3,417,560.07	3,415,687.13	0.02	170,784, 356
I156173	I-15; 800 SOUTH, PAYSON TO DOC STEELE	UDOT	20.205	1,894,367.46	1,883,718.01	0.00	0
I803148	I-80; 2300 EAST BRIDGE	UDOT	20.205	6,300,000.00	5,485,485.44	0.07	78,364, 078

Expenditures for Report Ending Date 03/31/2010 as of 06/09/2010

Award	Project Name	State Agency	CFDA	Awarded	Expended	Jobs	Avg \$ / Job
I803149	I-80; EASTBOUND TO I-215 RAMPS	UDOT	20.205	1,454,387.97	1,229,526.60	0.47	2,616,014
LC39009	Pigeon Hollow to Spring City	UDOT	20.205	2,098,932.30	1,958,493.98	0.01	195,849,398
LC49089	Historic UT So Rail Trail Via UPRR N Lehi	UDOT	20.205	2,399,999.69	2,154,692.45	4.14	520,457
LC51008	CENTER STREET; MAIN STREET TO 1400	UDOT	20.205	1,290,303.20	868,524.00	0.76	1,142,795
LC53022	600 North to SR-9 in Hurricane	UDOT	20.205	1,290,303.20	836,921.50	0.05	16,738,430
LC53034	Washington Fields Rd; Indian Springs Dr to	UDOT	20.205	1,035,000.00	276,164.82	0.17	1,624,499
LC53042	HILTON DRIVE/BLACK RIDGE DRIVE	UDOT	20.205	2,069,768.89	1,963,803.69	1.25	1,571,043
0040051	US-40; WEST ROOSEVELT TO IOKA	UDOT	20.205	3,230,069.03	3,131,663.33	0.08	39,145,792
0068049	SR-68; 6200 SOUTH / REDWOOD ROAD / I-	UDOT	20.205	11,090,229.90	6,561,712.23	2.86	2,294,305
0108024	SYRACUSE ROAD; 1000 WEST TO 2000	UDOT	20.205	19,999,849.11	8,647,704.84	30.35	284,933
0209013	9000 South and 450 West, Sandy City	UDOT	20.205	705,446.19	404,452.53	0.01	40,445,253
0491005	US-491; MP 0 TO MP 1.5	UDOT	20.205	3,800,000.00	3,800,000.00	0.53	7,169,811
0846088	I-84; Morgan County Line to Henefer	UDOT	20.205	600,000.00	600,000.00	0.05	12,000,000
2172004	3900 South Highland Drive to 2300 East	UDOT	20.205	4,646,265.54	2,211,137.20	5.56	397,687
2896002	50 S American Fork 700 East to 1100 East	UDOT	20.205	2,299,000.00	1,991,157.94	0.21	9,481,704
F002726	100 East 800 South to 300 South, Logan	UDOT	20.205	2,860,580.00	2,215,931.09	0.02	110,796,554
F004474	HISTORICAL EMIGRANT TRAIL, HOOPER	UDOT	20.205	359,000.00	256,165.42	0.07	3,659,506
F003664	SR-204 (Wall Ave); 23rd Street to US-89	UDOT	20.205	5,486,782.08	5,329,622.71	0.00	0
F004135	I-80; ECHO JCT. TO EMORY	UDOT	20.205	14,225,000.00	13,879,137.56	0.02	693,956,878
F004615	I-15; Aux Lanes, 10000 to 7200 So. & 90th	UDOT	20.205	12,100,070.70	9,655,481.95	7.24	1,333,630
F004648	US-189; Heber To Provo Canyon	UDOT	20.205	5,493,255.66	3,395.27	0.17	19,972
F004654	US-189; University Parkway to Provo Canyon	UDOT	20.205	3,455,000.00	2,992,053.94	0.21	14,247,876
F004680	SR-92; SR-74 TO SR-146	UDOT	20.205	1,486,379.83	1,403,813.18	0.03	46,793,773
F004864	I-215 (WEST), 4700 SOUTH TO SR-201	UDOT	20.205	3,882,620.30	3,818,620.30	0.03	127,287,343
F004890	SR-111 (8400 WEST); 3500 SOUTH TO SR-	UDOT	20.205	935,279.52	933,717.11	0.03	31,123,904
B09DY490001	Community Development Block Grant - R	Community & Culture	14.255	1,776,702.00	1,600,000.00	15.97	100,188
DE-EE0000080	Weatherization Assistance Program	Community & Culture	81.042	37,897,203.00	6,880,717.50	79.26	86,812
S-09-DY-49-0001	Homeless Prevention & Rapid Re-Housing	Community & Culture	14.257	5,021,811.00	418,330.05	15.02	27,852
3U58DP001993-	ARRA Communities Putting Prevention to	Department of Health	93.723	573,642.00	0.00	0.00	0
3H23IP822520-	Immunization and Vaccines for Children	Department of Health	93.712	791,481.00	8,222.93	0.28	29,368
Totals				1,564,388,579.72	1,034,346,077.10	4,381.90	236,050

Recovery Act Funds Awarded to Utah

The following list includes only Recovery Act funding AWARDED to Utah State Agencies. Agencies continue to apply for additional Federal Assistance through the Recovery Act, as well as receive notification of additional awards. This list is intended to inform the public and was updated April 10, 2009.

Program Title	Program Detail	State Agency	Awarding Federal Agency	Federal Award	Jobs Created or Saved January 1 - March 31, 2010	Contact Information
Weatherization Assistance for Low-Income Persons (A)	Complete residential weatherization in low-income homes in addition to conducting training and technical assistance in energy conservation and efficiency	Utah Department of Community and Culture	Department of Energy	\$37,897,203	79.26	Michael Johnson
Homelessness Prevention and Rapid Re-housing	Provide financial assistance and services to prevent individuals and families from becoming homeless, or to re-house/stabilize those who have already become homeless.	Utah Department of Community and Culture	U.S. Department of Housing and Urban Development	\$5,021,811	15.02	Jonathan Hardy
Community Service Block Grant	Develop viable communities by providing decent housing and a suitable living environment and by expanding economic opportunities, principally for persons of low- and moderate-income.	Utah Department of Community and Culture	Department of Health and Human Services	\$4,886,200	54.66	Jonathan Hardy
Community Development Block Grant	Enhancement to existing Community Development Block Grant stabilizing neighborhoods and creating jobs.	Utah Department of Community and Culture	U.S. Department of Housing and Urban Development	\$1,776,702	15.97	Kimberly Schmeling
Americorp - ARRA	Implement national service programs.	Utah Department of Community and Culture	Americorp	\$718,232	48.89	Kimberly Schmeling
Americorp - ARRA	Implement national service programs.	Utah Department of Community and Culture	Americorp	\$193,316	12.56	Kimberly Schmeling
Aquaculture	Provide assistance to fish producers who have experienced a 25% increase or more in feed cost in 2008.	Utah Department of Agriculture and Food	Department of Agriculture	\$6,794	0.00	Kathleen Clarke
The Arts and the American Recovery and Reinvestment Act of 2009	Increase the ability of the grantee organizations to reach a broad geographic range of constituents and/or to reach underserved populations such as those whose opportunities to experience the arts are limited	Utah Department of Community and Culture	National Endowment for the Arts	\$301,000	7.10	Lynnette Hiskey
Leaking Underground Storage Tank Trust Fund Program	Clean up leaks from underground tanks that store hazardous materials, primarily gasoline.	Utah Department of Environmental Quality	Environmental Protection Agency	\$1,929,000	1.19	Brad Johnson
Implement UT Statewide Clinical Health Information Exchange	The goal of the Utah Statewide CHIE Program is to implement the statewide exchange of clinical health information for improved health care delivery within the State of Utah.	Utah Department of Health	Department of Education	\$6,296,705	0.49	David Patton
Individuals with Disabilities Education Act Part C Grants for Infants and Families	Assist implementation and maintenance of a statewide, comprehensive, coordinated, multidisciplinary, interagency system to make early intervention services available to infants and toddlers with disabilities and their families.	Utah Department of Health	Department of Education	\$6,247,589	15.05	David Patton
American Recovery and Reinvestment Act Supplemental Funding for Reaching More Children and Adults	Increase the number of children and adults immunized with appropriately handled vaccines by reducing cost and convenience barriers to vaccination.	Utah Department of Health	Centers for Disease Control and Prevention	\$791,481	0.28	David Patton

Program Title	Program Detail	State Agency	Awarding Federal Agency	Federal Award	Jobs Created or Saved January 1 - March 31, 2010	Contact Information
Communities Putting Prevention to Work	This grant is in the planning stages.	Utah Department of Health	Centers for Disease Control and Prevention	\$573,642	0.00	David Patton
Communities Putting Prevention to Work	This grant is in the planning stages.	Utah Department of Health	Centers for Disease Control and Prevention	\$495,125	0.00	David Patton
Chronic Disease Self-Management Programs	This program is an evidence-based chronic disease self-management program.	Utah Department of Health	Administration on Aging	\$298,660	0.00	David Patton
WIC Miscellaneous Technology Grants	The funding requested will offset some of the exorbitant costs of programming the New Food Rule and of maintaining the daily operations of the WICNU system. Monies were also awarded to purchase laptops and	Utah Department of Health	Food and Nutrition Service	\$206,000	1.00	David Patton
Building and Sustaining State Programs to Prevent Healthcare Associated Infections	Coordinate and implement healthcare associated infection prevention activities	Utah Department of Health	Centers for Disease Control and Prevention	\$201,830	0.34	David Patton
Ambulatory Surgical Center Healthcare - Associated Infection Prevention Initiative	Decrease the length of time between on-site inspections of Ambulatory Surgical Centers to three years to help assure quality healthcare is being provided.	Utah Department of Health	Center for Medicare and Medicaid	\$113,659	0.00	David Patton
Measuring Effectiveness of a new 13-valent Pneumococcal Conjugate Vaccine	Help to develop and test guidelines, procedures and questionnaires necessary to participate in a national study designed to determine the effectiveness of the new vaccine.	Utah Department of Health	Centers for Disease Control and Prevention	\$112,924	0.24	David Patton
Ambulatory Surgical Center Healthcare-Associated Infection Prevention Initiative	Expand awareness of proper infection control techniques among Ambulatory Surgical Centers (ASCs), increase the extent to which infection control deficiencies are both identified and	Utah Department of Health	Center for Medicare and Medicaid	\$35,161	0.00	David Patton
Supplemental Funding for the Child Care and Development Fund	Provide financial support to eligible families that need child care in order to work	Utah Department of Workforce Services	Administration for Children and Families	\$22,365,594	1.20	Chris Love
Clean Water State Revolving Fund	Fund construction projects that will improve the quality of the waters of the state (stream restoration, wastewater management etc.).	Utah Department of Environmental Quality	Environmental Protection Agency	\$20,649,900	84.70	Brad Johnson
Brownfields Assessment and Cleanup Cooperative	Provide funding to investigate and cleanup contaminated properties throughout the state.	Utah Department of Environmental Quality	Environmental Protection Agency	\$200,000	0.03	Brad Johnson
ARRA Congregate Meals	Support nutrition services including nutritious meals, nutrition education and other appropriate nutrition services for older Americans in order to maintain health, independence and quality of life. Meals will be	Utah Department of Human Services	Department of Health and Human Services	\$385,810	0.00	Mark Ward
ARRA Home Delivered Meals	Support nutrition services including nutritious meals, nutrition education and other appropriate nutrition services for older Americans in order to maintain health	Utah Department of Human Services	Department of Health and Human Services	\$189,937	0.00	Mark Ward
Senior Community Service Employment Program	Provide senior population with information and assistance with health insurance.	Utah Department of Human Services	Department of Labor	\$158,779	1.00	Mark Ward

Program Title	Program Detail	State Agency	Awarding Federal Agency	Federal Award	Jobs Created or Saved January 1 - March 31, 2010	Contact Information
Victim Compensation Formula Grant	Payments and reimbursements for victims of violent crimes.	Utah Commission on Criminal and Juvenile Justice Services	Department of Justice	\$671,400	0.00	Briant Smith
State Fiscal Stabilization Fund - Education State Grants	Assists elementary, secondary education and public institutions of higher education.	Utah Governor's Office	Department of Education	\$392,581,821	3008.16	Sandy Naegle
State Fiscal Stabilization Fund - Government Services	Fund government services including education, public safety and economic stabilization.	Utah Governor's Office	Department of Education	\$87,347,055	422.20	Sandy Naegle
Mortgage Fraud	Reduce mortgage fraud and crime related to vacant properties.	Office of the Utah Attorney General	Department of Justice	\$880,882	3.00	Werner Haidenthaler
Internet Crimes Against Children Task Force Program	Maintain task forces in order to prevent, investigate and prosecute technology-facilitated exploitation and internet crimes against children.	Office of the Utah Attorney General	Department of Justice	\$539,879	1.65	Werner Haidenthaler
State Broadband Data and Development Program	Provide funding for broadband mapping and planning activities in Utah.	Public Service Commission of Utah	Department of Commerce	\$2,044,442	0.92	Ted Boyer
State Electricity Regulators Assistance	Increase capacity to respond to regulatory actions resulting from electricity-related activities associated with the American Recovery and Reinvestment Act.	Public Service Commission of Utah	Department of Energy	\$819,747	0.06	Ted Boyer
Syracuse Road; 1000 West to 2000 West, Syracuse	Widen road to five lanes.	Utah Department of Transportation	Federal Highway Administration	\$19,999,849	30.35	Bill Lawrence
1-15; Aux Lanes, 10000 to 7200 South and 90000 South Ramp	Add auxiliary lane.	Utah Department of Transportation	Federal Highway Administration	\$12,100,071	7.24	Bill Lawrence
1-80; Echo Junction to Emory	Structural overlay of the road.	Utah Department of Transportation	Federal Highway Administration	\$14,225,000	0.02	Bill Lawrence
SR-68; 6200 South, Redwood Road, 1-215	Improve intersection and roadway capacity.	Utah Department of Transportation	Federal Highway Administration	\$11,090,230	2.86	Bill Lawrence

Program Title	Program Detail	State Agency	Awarding Federal Agency	Federal Award	Jobs Created or Saved January 1 - March 31, 2010	Contact Information
US-89; 100 North to 800 North	This project rehabilitates the pavement on US-89 from 100 North to 800 North in Utah County, Region 3.	Utah Department of Transportation	Federal Highway Administration	\$1,552,924	0.18	Bill Lawrence
1-80 2300 East Bridge	Bridge replacement.	Utah Department of Transportation	Federal Highway Administration	\$6,300,000	0.07	Bill Lawrence
SR-204 (Wall Ave); 23rd Street to US-89	Pavement rehabilitation.	Utah Department of Transportation	Federal Highway Administration	\$5,486,782	0.00	Bill Lawrence
1-15; Bridge Deck Replacements; F-127, F-129 and f-130, Payson	Bridge deck replacement.	Utah Department of Transportation	Federal Highway Administration	\$5,850,000	6.43	Bill Lawrence
US-189; Heber to Provo Canyon	This project will address passing lanes on US-189 from Heber to Provo Canyon	Utah Department of Transportation	Federal Highway Administration	\$5,493,256	0.17	Bill Lawrence
I-15; MP 158.5 to MP 169	Mill and overlay.	Utah Department of Transportation	Federal Highway Administration	\$4,958,612	0.00	Bill Lawrence
3900 South Highland Drive to 2300 East	Preliminary engineering.	Utah Department of Transportation	Federal Highway Administration	\$4,646,266	5.56	Bill Lawrence
1-80; 2 Bridges near Echo Junction	Replace Bridge; #F-81, Eastbound and Westbound, over Echo Frontage Road.	Utah Department of Transportation	Federal Highway Administration	\$4,975,000	0.06	Bill Lawrence
SR-68; 500 South and 1100 West Bountiful	Landscaping	Utah Department of Transportation	Federal Highway Administration	\$4,957,008	12.87	Bill Lawrence
I-215 (West), 4700 South to SR-201	Concrete pavement rehabilitation.	Utah Department of Transportation	Federal Highway Administration	\$3,882,620	0.03	Bill Lawrence
I-15; SR-75 to Provo River	Rotomill and micro-surface.	Utah Department of Transportation	Federal Highway Administration	\$3,417,560	0.02	Bill Lawrence

Program Title	Program Detail	State Agency	Awarding Federal Agency	Federal Award	Jobs Created or Saved January 1 - March 31, 2010	Contact Information
US-40; West Roosevelt to Ioka Junction	Widen road to three lanes.	Utah Department of Transportation	Federal Highway Administration	\$3,230,069	0.08	Bill Lawrence
US-189; University Parkway to Provo Canyon	Add turning lane.	Utah Department of Transportation	Federal Highway Administration	\$3,455,000	0.21	Bill Lawrence
Valley View Bridge	New bridge and abutments.	Utah Department of Transportation	Federal Highway Administration	\$3,800,000	9.35	Bill Lawrence
US-491; MP 0 to MP 1.5	Bituminous pavement reconstruction.	Utah Department of Transportation	Federal Highway Administration	\$3,800,000	0.53	Bill Lawrence
1000 North; between Sr-112 and 600 West	New construction.	Utah Department of Transportation	Federal Highway Administration	\$3,500,000	2.33	Bill Lawrence
100 East 800 South to 300 South, Logan	New construction and improvements.	Utah Department of Transportation	Federal Highway Administration	\$2,860,580	0.02	Bill Lawrence
I-15; Benjamin interchange to Spanish Fork	Rotomill and thin bond overlay.	Utah Department of Transportation	Federal Highway Administration	\$1,765,950	0.12	Bill Lawrence
50 South American Fork 700 East to 1100 East	Preliminary engineering.	Utah Department of Transportation	Federal Highway Administration	\$2,299,000	0.21	Bill Lawrence
SR-114; SR-89 Provo To SR-89, Pleasant Grove	Rotomill, HMA and microsurfacing.	Utah Department of Transportation	Federal Highway Administration	\$2,733,917	0.12	Bill Lawrence
SR-10 and SR-55	Mill, fill and seal.	Utah Department of Transportation	Federal Highway Administration	\$2,365,525	0.09	Bill Lawrence
SR-189; 600 South University Avenue	Substructure repair and joint closure, replacement.	Utah Department of Transportation	Federal Highway Administration	\$2,500,000	0.02	Bill Lawrence

Program Title	Program Detail	State Agency	Awarding Federal Agency	Federal Award	Jobs Created or Saved January 1 - March 31, 2010	Contact Information
Historic Utah South Rail Trail via Upper North Lehi	New trail construction.	Utah Department of Transportation	Federal Highway Administration	\$2,400,000	4.14	Bill Lawrence
SR-186; Foothill Boulevard; Sunnyside Avenue to 1300 East	Asphalt pavement rehabilitation.	Utah Department of Transportation	Federal Highway Administration	\$2,300,000	0.03	Bill Lawrence
I-80 Eastbound to I-215 Ramps	Widen ramps, provide dual exit lanes.	Utah Department of Transportation	Federal Highway Administration	\$1,454,388	0.47	Bill Lawrence
SR-9; MP 0 to MP 4.9	Bonded wearing course.	Utah Department of Transportation	Federal Highway Administration	\$2,127,812	0.06	Bill Lawrence
Hilton Drive and Black Ridge Drive	Environmental, right of way, construction.	Utah Department of Transportation	Federal Highway Administration	\$2,069,769	1.25	Bill Lawrence
SR-92; SR-74 to SR-146	Pavement overlay.	Utah Department of Transportation	Federal Highway Administration	\$1,486,380	0.03	Bill Lawrence
SR-269 and SR-270; Various Locations	Rotomill and hot mix asphalt overlay.	Utah Department of Transportation	Federal Highway Administration	\$1,745,728	0.13	Bill Lawrence
SR-204; Wall Avenue SR-26 to 32nd Street	Asphalt pavement rehabilitation.	Utah Department of Transportation	Federal Highway Administration	\$1,122,434	0.00	Bill Lawrence
Pigeon Hollow to Spring City	Grading, drainage, surface.	Utah Department of Transportation	Federal Highway Administration	\$2,098,932	0.01	Bill Lawrence
Carbonville Road, Phase 2	Asphalt reconstruction.	Utah Department of Transportation	Federal Highway Administration	\$2,100,940	1.14	Bill Lawrence
I-15; 800 South, Payson DOC Steele (Juab County Line)	Rotomill, micro-surface.	Utah Department of Transportation	Federal Highway Administration	\$1,894,367	0.00	Bill Lawrence

Program Title	Program Detail	State Agency	Awarding Federal Agency	Federal Award	Jobs Created or Saved January 1 - March 31, 2010	Contact Information
1-15 near Clearfield	Pothole patch, membrane and overlay	Utah Department of Transportation	Federal Highway Administration	\$1,790,000	0.17	Bill Lawrence
6200 South; 3000 East to I-215	Intersection improvements.	Utah Department of Transportation	Federal Highway Administration	\$1,567,196	0.28	Bill Lawrence
SR-101; From SR-23 to SR-165	Chip seal.	Utah Department of Transportation	Federal Highway Administration	\$1,961,000	0.00	Bill Lawrence
Goblin Valley (Temple Mountain Road), Phase 2	Reconstruct roadway.	Utah Department of Transportation	Federal Highway Administration	\$1,719,954	0.06	Bill Lawrence
SR-36; MP 42.56-52.45, Junction 73 to 3 O'Clock Drive	1.5" overlay.	Utah Department of Transportation	Federal Highway Administration	\$1,685,000	0.11	Bill Lawrence
SR-130; MP 0 to 5	Bonded wearing course.	Utah Department of Transportation	Federal Highway Administration	\$1,028,821	0.04	Bill Lawrence
Microsurface - Various locations in Grantsville	Microsurface - Various locations on Grantsville and Wendover Main streets.	Utah Department of Transportation	Federal Highway Administration	\$1,700,000	0.00	Bill Lawrence
SR-111 (8400 West); 3500 South to SR-201	Bituminous pavement rehabilitation.	Utah Department of Transportation	Federal Highway Administration	\$935,280	0.03	Bill Lawrence
I-70; MP 6.8 to MP 17.7	Joint and slab replacement.	Utah Department of Transportation	Federal Highway Administration	\$1,300,000	0.00	Bill Lawrence
SR-190 and SR-210; Wasatch Blvd; I-215 to Cottonwood Canyon.	Traffic signal interconnect (Phase I).	Utah Department of Transportation	Federal Highway Administration	\$1,300,000	2.19	Bill Lawrence
600 North to SR-9 in Hurricane	Asphalt pavement rehabilitation.	Utah Department of Transportation	Federal Highway Administration	\$1,290,303	0.05	Bill Lawrence

Program Title	Program Detail	State Agency	Awarding Federal Agency	Federal Award	Jobs Created or Saved January 1 - March 31, 2010	Contact Information
Center Street; Main Street to 1200 East, Heber	Asphalt pavement reconstruction.	Utah Department of Transportation	Federal Highway Administration	\$1,290,303	0.76	Bill Lawrence
US-40 over Starvation Reservoir	Repaint structural steel.	Utah Department of Transportation	Federal Highway Administration	\$1,234,000	0.83	Bill Lawrence
US-89, Various locations	Chip seal.	Utah Department of Transportation	Federal Highway Administration	\$1,033,441	0.00	Bill Lawrence
I-215; MP 5.709 to 7.585	Concrete grind.	Utah Department of Transportation	Federal Highway Administration	\$986,794	0.00	Bill Lawrence
US-89; MP 227.6-267.2, Various and SR-132; MP 56-63.1	Chip seal.	Utah Department of Transportation	Federal Highway Administration	\$938,180	0.05	Bill Lawrence
9000 South and 700 East, Sandy City	Intersection improvements.	Utah Department of Transportation	Federal Highway Administration	\$1,047,653	0.05	Bill Lawrence
Washington Fields Road; Indian Springs Drive to Telegraph	Bridge and roadway widening.	Utah Department of Transportation	Federal Highway Administration	\$1,035,000	0.17	Bill Lawrence
SR-173; 3200 West to 1900 West	4" rotomill and overlay.	Utah Department of Transportation	Federal Highway Administration	\$661,054	0.01	Bill Lawrence
Sr-118; MP 6.9-10.0	Lane level overlay.	Utah Department of Transportation	Federal Highway Administration	\$813,734	0.08	Bill Lawrence
Coalville Main Street	Main Street enhancement project.	Utah Department of Transportation	Federal Highway Administration	\$1,211,277	0.42	Bill Lawrence
Signal Interconnect; Salt Lake County and Local Jurisdictions	ATMS Expansion through signal inerconnect	Utah Department of Transportation	Federal Highway Administration	\$904,554	0.81	Bill Lawrence

Program Title	Program Detail	State Agency	Awarding Federal Agency	Federal Award	Jobs Created or Saved January 1 - March 31, 2010	Contact Information
SR-173; 5600 West to 4800 West	4" rotomill and overlay.	Utah Department of Transportation	Federal Highway Administration	\$460,025	0.02	Bill Lawrence
US-89; State St. 90000 to 106000 South and SR-71; 700 East	Type II or higher polymer overlay.	Utah Department of Transportation	Federal Highway Administration	\$800,000	0.01	Bill Lawrence
SR-190; 3000 East To Junction SR-210	Rotomill and OGSC	Utah Department of Transportation	Federal Highway Administration	\$484,203	0.04	Bill Lawrence
SR-12; Bike Path Extension	Bike path extension.	Utah Department of Transportation	Federal Highway Administration	\$750,000	0.27	Bill Lawrence
US-191; MP 73-86	Chip seal.	Utah Department of Transportation	Federal Highway Administration	\$720,852	0.06	Bill Lawrence
9000 South and 450 West, Sandy City	Intersection improvements.	Utah Department of Transportation	Federal Highway Administration	\$705,446	0.01	Bill Lawrence
Sr-273; US-89 to 200 South Kaysville	Microsurfacing.	Utah Department of Transportation	Federal Highway Administration	\$582,459	0.00	Bill Lawrence
US-89; Fairview to county line; MP 284 to 297	Chip seal.	Utah Department of Transportation	Federal Highway Administration	\$663,640	0.05	Bill Lawrence
I-84; Morgan County Line to Henefer	Asphalt pavement rehabilitation.	Utah Department of Transportation	Federal Highway Administration	\$600,000	0.05	Bill Lawrence
I-15 Fiber install, Layton to Riverdale Road	Design and install fiber/conduit on I-15.	Utah Department of Transportation	Federal Highway Administration	\$575,290	0.00	Bill Lawrence
ATMS/ITS Expansion and Emergency Data Integration	Hardware and software installation at Utah County EOC Facility.	Utah Department of Transportation	Federal Highway Administration	\$526,000	0.07	Bill Lawrence

Program Title	Program Detail	State Agency	Awarding Federal Agency	Federal Award	Jobs Created or Saved January 1 - March 31, 2010	Contact Information
US-89; Ephraim, Manti, Panguitch Main Street and Snow College LP.	Slurry seal.	Utah Department of Transportation	Federal Highway Administration	\$486,160	0.07	Bill Lawrence
Signal detection upgrades for Weber and Davis Counties	Design, purchase and install Sensys Network.	Utah Department of Transportation	Federal Highway Administration	\$525,000	3.16	Bill Lawrence
SR-164; MP 0 to 2.67 & SR-147; MP 15 to 17	Chip seal.	Utah Department of Transportation	Federal Highway Administration	\$435,854	0.01	Bill Lawrence
ADA Pedestrian Access Region Two - Package 1	Construct ADA pedestrian ramps at various locations in Region Two.	Utah Department of Transportation	Federal Highway Administration	\$500,000	0.02	Bill Lawrence
ADA Pedestrian Access Region Three- Package 1	Construct ADA Pedestrian ramps at various locations in Region Three.	Utah Department of Transportation	Federal Highway Administration	\$450,000	0.05	Bill Lawrence
SR-266: Redwood Road to 550 West, Taylorsville	Construct safe sidewalk.	Utah Department of Transportation	Federal Highway Administration	\$400,000	0.03	Bill Lawrence
SR-154; North of SR-201	Median cable barrier.	Utah Department of Transportation	Federal Highway Administration	\$400,000	0.01	Bill Lawrence
I-180; Parley's Canyon	Wildlife connectivity.	Utah Department of Transportation	Federal Highway Administration	\$395,000	0.00	Bill Lawrence
Support Services Program	On the job training	Utah Department of Transportation	Federal Highway Administration	\$373,890	0.00	Bill Lawrence
Salt Lake Area VMS Expansion, Phase I	Three travel time sign locations in Downtown Salt Lake City.	Utah Department of Transportation	Federal Highway Administration	\$346,998	0.00	Bill Lawrence
Historical Emigrant Trail, Hooper City Phase II	Enhancement of bike and pedestrian trail.	Utah Department of Transportation	Federal Highway Administration	\$359,000	0.07	Bill Lawrence

Program Title	Program Detail	State Agency	Awarding Federal Agency	Federal Award	Jobs Created or Saved January 1 - March 31, 2010	Contact Information
SR-109; Fairfiled to SR-89	Chip seal.	Utah Department of Transportation	Federal Highway Administration	\$310,000	0.40	Bill Lawrence
US-89; Boys Ranch to Birdseye	Chip seal.	Utah Department of Transportation	Federal Highway Administration	\$303,270	0.02	Bill Lawrence
2009 Statewide Bridge	Region Three, Various Locations; Utah and Wasatch Counties.	Utah Department of Transportation	Federal Highway Administration	\$230,562	0.05	Bill Lawrence
SR-89; Springville to Provo	Bike and pedestrian widen shoulders.	Utah Department of Transportation	Federal Highway Administration	\$263,686	0.03	Bill Lawrence
US-89; I-84 to Harrison Boulevard	US-89 Fiber-optic connection.	Utah Department of Transportation	Federal Highway Administration	\$252,000	0.13	Bill Lawrence
ADA Pedestrian Access Region one- Package 2	Construct ADA pedestrian ramps at various locations in Region One.	Utah Department of Transportation	Federal Highway Administration	\$250,000	0.07	Bill Lawrence
ADA Pedestrian Access Region One- Package 1	Construct ADA pedestrian ramps at various locations in Region One.	Utah Department of Transportation	Federal Highway Administration	\$250,000	0.04	Bill Lawrence
US-89; Swan Creek Box Culvert	Scope and design for culvert repair and extension.	Utah Department of Transportation	Federal Highway Administration	\$400,000	0.00	Bill Lawrence
Bridge Scour Repair (OD-22, OF-464, OD-588)	This project is bridge scour repair in various locations of Region 3.	Utah Department of Transportation	Federal Highway Administration	\$400,000	0.21	Bill Lawrence
Bangerter Highway From 90000 South to SR-201	Fiber expansion - design and install fiber/conduit.	Utah Department of Transportation	Federal Highway Administration	\$220,000	2.48	Bill Lawrence
US-40, 1000 South to 500 East	Conduit, fiber optic cable to seven signalized intersections.	Utah Department of Transportation	Federal Highway Administration	\$220,000	0.09	Bill Lawrence

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SR-143, MP 2 to 2.4 and Sr-274, MP .57 to 1.3	Mill and overlay.	Utah Department of Transportation	Federal Highway Administration	\$4,500	0.03	Bill Lawrence
SR-228; Leed's Main Street; MP 0 to 1.821	Chip seal.	Utah Department of Transportation	Federal Highway Administration	\$137,360	0.02	Bill Lawrence
Safe Sidewalk: Various Locations - Region 2	Construct safe sidewalk.	Utah Department of Transportation	Federal Highway Administration	\$200,000	0.03	Bill Lawrence
SR-87: 800 North to 1400 North, Duchesne	Construct safe sidewalk.	Utah Department of Transportation	Federal Highway Administration	\$200,000	0.00	Bill Lawrence
SR-198: various locations Payson to Santaquin	Construct safe sidewalks.	Utah Department of Transportation	Federal Highway Administration	\$195,000	0.00	Bill Lawrence
I-215; Redwood Road to I-15	Install median cable barrier.	Utah Department of Transportation	Federal Highway Administration	\$130,396	0.01	Bill Lawrence
ADA Pedestrian Access Region Four-Richfield District	Construct ADA pedestrian ramps at various locations in Region Four.	Utah Department of Transportation	Federal Highway Administration	\$151,000	0.02	Bill Lawrence
ADA Pedestrian Access Region Four-Price District	Construct ADA pedestrian ramps at various locations in Region Four.	Utah Department of Transportation	Federal Highway Administration	\$150,000	0.01	Bill Lawrence
ADA PED ACCESS REGION FOUR - CEDAR DISTRICT	This project constructed safe sidewalks and installed pedestrian ramps in various locations in the Cedar City District of Region 4	Utah Department of Transportation	Federal Highway Administration	\$150,000	0.02	Bill Lawrence
Safe Sidewalk: Various Locations - Price District	Construct safe sidewalk.	Utah Department of Transportation	Federal Highway Administration	\$150,000	0.01	Bill Lawrence
US-89: 4000 South to 4400 South, Ogden	Construct safe sidewalk.	Utah Department of Transportation	Federal Highway Administration	\$150,000	0.03	Bill Lawrence

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SR-37: 3500 West to 3550 West, Clinton	Cosntruct safe sidewalk.	Utah Department of Transportation	Federal Highway Administration	\$145,000	1.18	Bill Lawrence
Safe Sidewalkt at Various Locations- Richfield District	Construct safe sidewalks.	Utah Department of Transportation	Federal Highway Administration	\$115,000	0.01	Bill Lawrence
Safe Sidewalk at various locations- Cedar District	Construct safe sidewalks.	Utah Department of Transportation	Federal Highway Administration	\$100,000	0.01	Bill Lawrence
SR-48; Safe Sidewalk at Priority Locations	Construct safe sidewalks.	Utah Department of Transportation	Federal Highway Administration	\$100,000	0.01	Bill Lawrence
Install sidewalks at Manila Elementary, Pleasant Grove	Install sidewalks and pedestrian features.	Utah Department of Transportation	Federal Highway Administration	\$85,684	0.00	Bill Lawrence
Bridge Scour Repair	This project is bridge scour repair for 7 bridges in Region 4.	Utah Department of Transportation	Federal Highway Administration	\$80,000	0.00	Bill Lawrence
Layton City Interconnect	This project is part of the Region1 Commuterlink Program and will connect the Layton City signal system in Weber County with the Traffic Opreations Center in Salt Lake County.	Utah Department of Transportation	Federal Highway Administration	\$326,305	0.07	Bill Lawrence
SR-118; MP 6.893 to 10.042	This project is a chip seal on SR-118 from MP 6.893 to 10.042 in region 4, Sevier County.	Utah Department of Transportation	Federal Highway Administration	\$174,000	0.29	Bill Lawrence
US-89 Signal Interconnect	This project is part of the Region 1 Commuterlink Program and will connect 8 signals on US-89 in Weber County to the Traffic Operations Center in Salt Lake County.	Utah Department of Transportation	Federal Highway Administration	\$55,938	0.18	Bill Lawrence
SR-132; Fountain Green to Moroni	This project is a chip seal on SR-132 from Fountain Green to Moroni in Region 4, Sanpete County.	Utah Department of Transportation	Federal Highway Administration	\$615,000	0.39	Bill Lawrence
SR-107: 4000 West to 4050 West, West Point	Construct safe sidewalks.	Utah Department of Transportation	Federal Highway Administration	\$60,000	0.07	Bill Lawrence

Program Title	Program Detail	State Agency	Awarding Federal Agency	Federal Award	Jobs Created or Saved January 1 - March 31, 2010	Contact Information
SR-198 and SR-115 Payson; Various Locations	Safe-Sidewalk Construction	Utah Department of Transportation	Federal Highway Administration	\$387,000	0.11	Bill Lawrence
State Energy Program Block Grant	Increase energy efficiency to reduce energy cost and consumption for consumers, businesses and government; reduce reliance on imported energy; improve the reliability of electricity and fuel supply and the delivery of energy services; and reduce the impacts of	Utah Department of Natural Resources	Department of Energy	\$35,362,000	15.91	Jason Berry
ARRA Energy Efficiency and Conservation Block Grant	Assist eligible entities in creating and implementing strategies to reduce fossil fuel emissions.	Utah Department of Natural Resources	Department of Energy	\$9,593,500	2.31	Jason Berry
Utah Clean School Bus Replacement and Retrofit Project	Purchase 21 new school buses to replace older school buses and retrofit 306 diesel school buses by installing diesel oxidation catalyst and closed crankcase ventilation	Utah Department of Environmental Quality	Environmental Protection Agency	\$1,730,000	2.77	Brad Johnson
Utah Clean Diesel Agriculture Project	Reduce diesel emissions from agricultural sources and improve air quality.	Utah Department of Environmental Quality	Environmental Protection Agency	\$750,000	2.26	Brad Johnson
Water Quality Management Planning	Fund planning projects that will improve the quality of the waters of the state.	Utah Department of Environmental Quality	Environmental Protection Agency	\$208,700	0.99	Brad Johnson
Drinking Water State Revolving Fund	Assist municipalities in creating technological, scientific advances in drinking water infrastructure projects.	Utah Department of Environmental Quality	Environmental Protection Agency	\$19,500,000	54.10	Brad Johnson
Byrne - Justice Assistance Grant (JAG)	Provide federal stimulus funding to the Utah criminal justice system to help maintain basic public safety services and to provide an economic boost to the state economy during the current recession.	Utah Commission on Criminal and Juvenile Justice Services	Bureau of Justice Assistance	\$9,964,861	44.00	Briant Smith
Federal Medical Assistance Percentage	Temporary increase in federal share of Medicaid payments.	Utah Department of Health	Department of Health and Human Services	\$196,276,117	0.00	David Patton

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IV-D: Child Support Enforcement	Enforce the support obligations owed by absent parents to their children, locate absent parents, establish paternity, and obtain child, spousal and medical support.	Utah Department of Human Services	Department of Health and Human Services	\$1,820,500	0.00	Mark Ward
IV-E: Foster Care and Adoption Assistance Services	Provide safe and stable out-of-home care for children under the jurisdiction of the State child welfare agency until the children are returned home safely; placed with adoptive families, or placed in other planned arrangements for permanency.	Utah Department of Human Services	Department of Health and Human Services	\$1,618,304	0.00	Mark Ward
Recovery Act State Energy Program Formula Grant	State energy appliance rebate program.	Utah Department of Natural Resources	Department of Energy	\$2,626,000	0.00	Jason Berry
Utah Statewide Watershed Restoration Project	The purpose of the Utah Watershed Restoration Project is to maximize natural biodiversity through time, improve water quality and quantity, vegetative cover, vigor and composition to sustain consumptive and non-consumptive demands as well as soil stability.	Utah Department of Natural Resources	Bureau of Land Management	\$1,396,500	0.00	Cathy Norris
Recovery Act State Energy Program Formula Grant	Energy assurance planning.	Utah Department of Natural Resources	Department of Energy	\$451,075	0.00	Jason Berry
Recovery Act Wildland Fire Management	Prevent the spread of wildfires (Mountain Center)	Utah Department of Natural Resources	Department of Agriculture	\$174,500	0.00	Roger Lewis
Recovery Act Wildland Fire Management	Prevent the spread of wildfires (North Elk)	Utah Department of Natural Resources	Department of Agriculture	\$174,500	0.02	Roger Lewis
Recovery Act Wildland Fire Management	Prevent the spread of wildfires (Quichapa)	Utah Department of Natural Resources	Department of Agriculture	\$149,500	0.00	Roger Lewis
Recovery Act Wildland Fire Management	Prevent the spread of wildfires (Duck Creek)	Utah Department of Natural Resources	Department of Agriculture	\$119,475	0.00	Roger Lewis

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Recovery Act Wildland Fire Management	Prevent the spread of wildfires (Farr West / Comstock)	Utah Department of Natural Resources	Department of Agriculture	\$149,500	0.49	Roger Lewis
Recovery Act Wildland Fire Management	Prevent the spread of wildfires (Bumble Bee)	Utah Department of Natural Resources	Department of Agriculture	\$149,500	0.00	Roger Lewis
Recovery Act Wildland Fire Management	Prevent the spread of wildfires (Parowan Front)	Utah Department of Natural Resources	Department of Agriculture	\$99,500	0.00	Roger Lewis
Non-Urbanized Area Formula Program	Fund capital projects for five urban/rural public transport providers including vehicles, facilities, passenger shelters, communication equipment, surveillance systems, and communication equipment.	Utah Department of Transportation	Federal Transit Administration	\$7,253,443	1.50	Bill Lawrence
Ogden Veterans Home	120-bed State Veterans Home in Ogden, Utah.	Utah Department of Veterans Affairs	Federal Veterans Affairs	\$12,805,000	0.00	Dennis McFall
Extended Unemployment Insurance Compensation	Assist with UI Administrative functions restricted to UI administrative/program improvement functions and staff assisted re-employment programs.	Utah Department of Workforce Services	Department of Labor	\$168,783,826	0.00	Chris Love
Federal Additional Compensation (Unemployment Insurance)	Provide UI claimants \$25 per week in federal additional compensation (FAC) to claimants on most UI programs (Regular UI, EUC, DUA, and TRA). The plan became effective February 22, 2009 and ends 12/31/2009 (for	Utah Department of Workforce Services	Department of Labor	\$84,505,144	0.00	Chris Love
DWS-State Energy Sector Partnership	Sector meetings throughout the state with energy partners. Preparing the project plan and implementation schedule.	Utah Department of Workforce Services	Department of Labor	\$4,600,000	0.00	Chris Love
Unemployment Insurance Modernization Administration	Provide an extension to the dates of the existing Emergency Unemployment Compensation (EUC) program. This does not provide any additional weeks of benefits (from the current maximum of 20 weeks) but	Utah Department of Workforce Services	Department of Labor	\$4,356,943	0.00	Chris Love
Food Stamps (SNAP) Administration	Provide funding for a 13.6% benefit increase and estimated caseload increase	Utah Department of Workforce Services	Food and Nutrition Service	\$693,212	0.00	Chris Love
Lower Colorado River Multi-Species Conservation Program	Study interactions between the Tamarisk Leaf Beetle and Nesting Southwestern Willow Flycatcher	Utah Department of Natural Resources	Department of the Interior	\$100,000	0.11	Keith S. Day
National Guard Military Operations and Maintenance Projects	Energy and utility upgrades for Utah National Guard facilities.	Utah National Guard	Department of Defense	\$6,313,000	15.20	Todd Valline

Program Title	Program Detail	State Agency	Awarding Federal Agency	Federal Award	Jobs Created or Saved January 1 - March 31, 2010	Contact Information
STOP Violence Against Women Formula Grant Program	Fund 14 program-purposes related to violence against women in the criminal and juvenile justice system.	Utah Commission on Criminal and Juvenile Justice Services	Department of Justice	\$1,544,099	10.08	Briant Smith
VOCA Victim Assistance Formula Grant Program	Provide direct services to crime victims to preserve and create jobs.	Utah Commission on Criminal and Juvenile Justice Services	Office for Victims of Crime	\$681,000	11.06	Briant Smith
Individuals with Disabilities Education Act Part B Grants to States	Assist states in providing special education and related services to children with disabilities in accordance with Part B of the IDEA.	Utah State Office of Education	Office of Special Education and Rehabilitative Services	\$105,540,856	78.00	Brenda Hales
Title I Grants to Local Educational Agencies	Improve teaching and learning for students most at risk of failing to meet state academic achievement standards.	Utah State Office of Education	Office of Elementary and Secondary Education	\$49,536,283	153.00	Brenda Hales
Individuals with Disabilities Education Act Part B Preschool Grants	Assist states to make available special education and related services for children with disabilities ages 3 through 5 years, and, at a state's discretion to 2-year-old children with disabilities who will reach age three during the school year.	Utah State Office of Education	Office of Special Education and Rehabilitative Services	\$3,694,292	4.00	Brenda Hales
Enhancing Education Through Technology	Improve student achievement through the use of technology in elementary and secondary schools.	Utah State Office of Education	Office of Elementary and Secondary Education	\$3,209,375	0.00	Brenda Hales
Section 1003(g) School Improvement Grants (SIG)	Provide support to eligible schools that demonstrate the greatest need for the funds and the strongest commitment to use the funds to raise substantially the achievement of their students to enable those schools to make adequate yearly progress.	Utah State Office of Education	Office of Elementary and Secondary Education	\$738,584	0.00	Brenda Hales
Child Nutrition Discretionary Grants	Increase the amount of children fed through the NSLP and increase the overall quality of food served.	Utah State Office of Education	Food and Nutrition Service	\$721,186	0.00	Brenda Hales
Education for Homeless Children and Youth	Ensure that each homeless child and youth has equal access to the same free appropriate public education, including a public preschool education, as other children and youth.	Utah State Office of Education	Office of Elementary and Secondary Education	\$669,027	0.06	Brenda Hales
Commodity Assistance Program, Recovery Act	Administration of the Emergency Food Assistance Program (transportation, storage, salaries, ect.) Help in the cost to operate the regional food banks and pantries of Utah.	Utah State Office of Education	Food and Nutrition Service	\$294,696	0.00	Brenda Hales
Vocational Rehabilitation Services to States, Recovery Act	Assist in operating statewide comprehensive, coordinated, effective, efficient and accountable programs of vocational rehabilitation, which are an integral part of a statewide workforce investment system; and designed to assess, plan, develop and	Utah State Office of Education	Office of Special Education and Rehabilitative Services	\$6,006,642	5.00	Brenda Hales

Program Title	Program Detail	State Agency	Awarding Federal Agency	Federal Award	Jobs Created or Saved January 1 - March 31, 2010	Contact Information
State Independent Living Services, Recovery Act	Provide independent living services to individuals with significant disabilities, support the operation of centers for independent living and the Statewide Independent Living Council, provide training on the independent living philosophy and outreach to unserved and	Utah State Office of Education	Office of Special Education and Rehabilitative Services	\$242,913	0.00	Brenda Hales
Independent Living - Older/Blind, Recovery Act	Provide independent living services to older individuals who are blind, conduct activities that wil improve or expand such services and help improve public understanding of the problems of such individuals.	Utah State Office of Education	Office of Special Education and Rehabilitative Services	\$194,306	2.00	Brenda Hales
Recovery Act - WIA	Employment and training services to youth (18 - 24 yrs old), adults, and dislocated workers including supportive services and needs related payments.	Utah Department of Workforce Services	Department of Labor	\$10,372,357	65.60	Chris Love
Recovery Act - Employment Service	Employment services to unemployed or underemployed individuals	Utah Department of Workforce Services	Department of Labor	\$4,299,056	36.51	Chris Love
Total				\$1,564,388,583	4382.27	