



HIGHER EDUCATION
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UCAT ENROLLMENT GROWTH

ISSUE BRIEF

SUMMARY

Membership Hours is the measurement of UCAT enrollment. Between FY 2004 and FY 2010, membership hours have increased from 4.97 million to 6.42 million (see UCAT Enrollment History Issue Brief for additional information). This represents an increase of 29 percent.

OBJECTIVE

Demonstrate the growth in student enrollments, by institution.

DISCUSSION AND ANALYSIS

In the past, the Legislature has provided new funding for both USHE and UCAT when enrollments have increased. However, no new funding has been provided for enrollment growth in three years. Currently, many programs have resorted to establishing waiting lists for students desiring to take courses. Several campuses are operating beyond capacity. The UCAT budget request includes \$1 million in new funding for enrollment growth. The distribution of the funding, by campus is shown in the following table.

	Membership Hours		New Funding Request
	FY 06	FY 10	
Bridgerland ATC	1,009,356	1,251,773	\$178,300
Davis ATC	1,142,544	1,625,036	287,400
Dixie ATC	180,559	279,467	54,700
Mountainland ATC	603,640	789,273	123,300
Ogden/Weber ATC	1,192,476	1,467,788	206,100
Southwest ATC	250,080	273,374	21,300
Tooele ATC	-	88,000	36,200
Uintah Basin ATC	518,803	645,927	92,700
	<u>4,897,458</u>	<u>6,420,638</u>	<u>\$1,000,000</u>

