



ELECTED OFFICES – FEDERAL FUNDS

EXECUTIVE OFFICES & CRIMINAL JUSTICE APPROPRIATIONS SUBCOMMITTEE
STAFF: STEVEN ALLRED

ISSUE BRIEF

SUMMARY

Utah Code Annotated, Section 63J-5-201 states, “The Legislative Fiscal Analyst shall submit a federal funds request summary for each agency to the legislative appropriations subcommittee responsible for that agency’s budget for review during each annual general session. Each legislative appropriations subcommittee shall review the federal funds request summary and may recommend that the agency accept the federal funds or participate in the federal program for the fiscal year under consideration or recommend that the agency not accept the federal funds or not participate in the federal program for the fiscal year under consideration.”

The following tables show federal funds requested by each elected office. Amounts shown for Fiscal Year 2011 are new or have increased above that which was approved in last year’s appropriations.

FY 2011 GOVERNOR’S OFFICE

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	
				Matching State Funds											
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other				
GOVERNOR’S OFFICE OF PLANNING AND BUDGET LINE ITEM															
ARRA SFSF General	84.397	X	\$11,800,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00	Exempt per 63J-5-103(2)(i)
Division/Program Totals			\$11,800,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00	

FY 2011 ATTORNEY GENERAL

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	
				Matching State Funds											
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other				
ATTORNEY GENERAL LINE ITEM															
UTAP Cold Case DNA Testing Rural Areas	16.560		\$310,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
ARRA Reducing Mortgage Fraud	16.808	X	\$267,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
(MED) Medicaid Fraud Unit	93.775		\$138,300	\$46,100	\$0	\$0	\$0	\$0	\$0	\$0	\$46,100	\$0	0%	0.00	
ARRA Internet Crimes Against Children	16.800	X	\$82,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
Division/Program Totals			\$797,900	\$46,100	\$0	\$0	\$0	\$0	\$0	\$0	\$46,100	\$0	0%	0.00	

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	
				Matching State Funds											
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other				
PROSECUTION COUNCIL LINE ITEM															
J.R. Justice grant	16.816		\$75,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
Division/Program Totals			\$75,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	

FY 2012 GOVERNOR’S OFFICE

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	
				Matching State Funds											
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other				
GOVERNOR’S OFFICE LINE ITEM															
Help America Vote	93.617		\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00	Exempt per 63J-5-103(2)(i)
Division/Program Totals			\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00	

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				Matching State Funds											
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other				
GOVERNOR'S OFFICE OF PLANNING AND BUDGET LINE ITEM															
ARRA SFSF General	84.397	X	\$3,200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00	Exempt per 63J-5-103(2)(l)
Division/Program Totals			\$3,200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00	

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	
				Matching State Funds											
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other				
CCJJ LINE ITEM - COMMISSION PROGRAM															
2008 JABG	16.523		\$132,436	\$13,244							\$13,244		0%		--
2009 JABG	16.523		\$145,153	\$11,815	\$2,700						\$14,515		0%		--
2010 JABG	16.523		\$646,943	\$59,650							\$59,650		0%		--
2008 JJDP	16.540		\$68,124								\$0		55%		
2009 JJDP	16.540		\$133,149		\$60,000						\$60,000		55%		--
2010 JJDP	16.540		\$497,828								\$0		55%		
2008 JAG	16.738		\$33,099								\$0		72%		
2009 JAG	16.738		\$738,490								\$0		72%		
2010 JAG	16.738		\$1,270,817								\$0		72%		
2009 JAG ARRA	16.803	X	\$1,538,491								\$0		75%		
2008 Title V	16.548		\$7,000								\$0	\$2,366	100%		
2009 Title V	16.548		\$33,486		\$792						\$792	\$10,258	100%		
2010 Title V	16.548		\$84,945								\$0	\$27,240	100%		
2010 RSAT	16.593		\$89,339	\$16,854	\$581						\$17,435	\$28,090	100%		
2010 SAC	16.550		\$50,000								\$0		0%		
2010 NCHIP	16.550		\$104,000	\$26,000							\$26,000		0%		
Division/Program Totals			\$5,573,300	\$127,563	\$0	\$64,073	\$0	\$0	\$0	\$0	\$191,636	\$67,954	58%	0.00	

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	
				Matching State Funds											
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other				
CCJJ LINE ITEM - CRIME VICTIM REPARATIONS PROGRAM															
VOCA Assistance	16.575		\$3,699,790	\$30,160		\$19,240					\$49,400	\$2,848,304	82%		--
ARRA-VAWA Recovery Act	16.588	X	\$160,000	\$1,046		\$2,250					\$3,296	\$110,000	73%		--
VAWA	16.588		\$2,072,010	\$12,694		\$26,181					\$38,875	\$1,845,800	87%		--
VOCA Comp Admin	16.575		\$71,000								\$0				--
Division/Program Totals			\$6,002,800	\$43,900	\$0	\$47,671	\$0	\$0	\$0	\$0	\$91,571	\$4,804,104	83%	0.00	

FY 2012 ATTORNEY GENERAL

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	
				Matching State Funds											
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other				
ATTORNEY GENERAL LINE ITEM															
(MED) Medicaid Fraud Unit	92.775		\$1,096,600	\$365,499	\$0	\$0	\$0	\$0	\$0	\$0	\$365,499	\$0	0%	0.00	--
ARRA Reducing Mortgage Fraud	16.808	X	\$483,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
Internet Crimes Against Children Task Force	16.543		\$194,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
ARRA Internet Crimes Against Children	16.800	X	\$77,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
Division/Program Totals			\$1,851,500	\$365,499	\$0	\$0	\$0	\$0	\$0	\$0	\$365,499	\$0	0%	0.00	

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	
				Matching State Funds											
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CHILDREN'S JUSTICE CENTERS LINE ITEM															
Childrens Justice Act	93.643		\$201,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
Division/Program Totals			\$201,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	
				Matching State Funds											
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other				
PROSECUTION COUNCIL LINE ITEM															
J. R. Justice grant	16.816		\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
Division/Program Totals			\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	