



**PUBLIC SAFETY -
FEDERAL FUNDS**

EXECUTIVE OFFICES AND CRIMINAL JUSTICE APPROPRIATIONS SUBCOMMITTEE
STAFF: GARY SYPHUS

ISSUE BRIEF

SUMMARY

Utah Code Annotated, Section 63J-5-201 states, “The Legislative Fiscal Analyst shall submit a federal funds request summary for each agency to the legislative appropriations subcommittee responsible for that agency’s budget for review during each annual general session. Each legislative appropriations subcommittee shall review the federal funds request summary and may recommend that the agency accept the federal funds or participate in the federal program for the fiscal year under consideration or recommend that the agency not accept the federal funds or not participate in the federal program for the fiscal year under consideration.”

The following tables show the federal assistance applications for fiscal year 2012 for the Department of Public Safety. The estimate of these federal funds is subject to any subsequent actions taken by the Legislature with regard to reductions in state appropriations.

DEPARTMENT OF PUBLIC SAFETY:

(See attached)

RECOMMENDATION

It is the recommendation of the Analyst that the Subcommittee authorizes the Department of Public Safety to accept the attached federal funds for FY 2012 and directs the Fiscal Analyst to include the federal funds and associated federal programs in the annual appropriations act.

Federal Funds Request Summary for State FY 2012

July 1, 2011 through June 30, 2012

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	
				Matching State Funds							Local/Other				
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match					
PROGRAMS AND OPERATIONS (Unit 1151)															
1	Office of National Drug Control Prgm	07.000		\$372,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	2012 HIDTA G11RM00017A
2	Office of National Drug Control Program	07.000		\$186,032	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	2011 HIDTA G11RM00017A
Division/Program Totals				\$558,132	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
Utah Highway Patrol and SBI															
1	Federal Asset Sharing			\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
Division/Program Totals				\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
BUREAU OF FORENSIC SERVICES															
1	DNA Backlog Reduction	16.741		\$290,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	2011 DNA Backlog
2	2011 Coverdell	16.742		\$210,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	2011 Coverdell
3	2011 Cold Case	pending		\$130,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	2011 Cold Case
Division/Program Totals				\$630,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
DRIVER LICENSE															
1	FY 11 Driver's License Security Grant Program	97.089		\$800,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	2011 Real ID; (1st year of 3-year grant).
2	FY 11 Commercial Driver's License Program Improvement	20.232		\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	2011 CDL
3	FY 11 Commercial Driver's License Program Modernization	20.232		\$155,000	\$0	\$0	\$0	\$0	\$38,485	\$0	\$38,485	\$0	0%	0.00	2011 CDL
Division/Program Totals				\$1,255,000	\$0	\$0	\$0	\$0	\$38,485	\$0	\$38,485	\$0	\$0	\$0	
STATE FIRE MARSHAL															
1	Hazardous Materials Planning & Training	20.703		\$248,000	\$0	\$0	\$0	\$0	\$35,955	\$0	\$35,955	\$25,989	42%	0.00	Match and pass-thru from state and local agencies.
2	Prevention Advocacy Resources and Data Exchange (PARADE)	97.094		\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
Division/Program Totals				\$251,000	\$0	\$0	\$0	\$0	\$35,955	\$0	\$35,955	\$25,989	41%	0.00	
DIVISION OF HOMELAND SECURITY															
1	Homeland Security Grant Program	97.067		\$9,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	90%	0.00	Pass thru to state local agencies (90%) and DPS (10%).

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					Matching State Funds										
					General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match				Local/Other
2	Chemical Stockpile Emergency Preparedness Program	97.040		\$7,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	90%	0.00	Pass thru to state local agencies.
3	Public Safety Interoperable Comms	11.555		\$5,185,762	\$0	\$0	\$0	\$0	\$0	\$0	\$1,037,152	\$0	99%	0.00	Match and pass-thru is state local agencies and UCAN.
4	Pre-Disaster Mitigation	97.047		\$5,000,000	\$78,000	\$0	\$0	\$0	\$0	\$0	\$78,000	\$1,172,000	100%	0.00	Match is DPS HLS GF and pass-thru is state local agencies.
5	Emergency Management Performance Grant	97.042		\$4,300,000	\$889,000	\$0	\$0	\$0	\$1,599,287	\$0	\$2,488,287	\$1,811,713	33%	0.00	Match and pass-thru is state local agencies, DPS Admin, HLS GF (existing salaries/benefits).
6	Public Assistance Grants	97.036		\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$625,000	\$0	97%	0.00	Presidentially declared counties affected by MAJOR Disasters - under Stafford Act.
7	Cooperating Technical Partners	97.045		\$1,031,805	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00	Pass-thru is state local agencies.
8	FEMA Interoperable Emergency Communication	97.055		\$760,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00	Pass-thru is to DTS and state local agencies.
9	Buffer Zone Protection	97.078		\$350,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	97%	0.00	Pass thru to state local agencies (97%) and DPS SIAC (3%).
10	Earthquake Consortium	97.082		\$105,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
11	Community Assistance Program	97.023		\$96,795	\$33,000	\$0	\$0	\$0	\$0	\$0	\$33,000	\$0	0%	0.00	Match is HLS GF.
12	Urban Area Security Initiative, Non Profit Agency	97.008		\$75,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	100%	0.00	Match and pass-thru is UASI-non profit agency (Jewish Community Center).
Division/Program Totals				\$35,404,362	\$1,000,000	\$0	\$0	\$0	\$1,599,287	\$0	\$2,599,287	\$4,660,865	86%	0.00	
HIGHWAY SAFETY OFFICE															
1	NHTSA 402 State and Community Highway Safety	20.600		\$2,029,000	\$53,700	\$0	\$0	\$0	\$251,000	\$0	\$304,700	\$0	47%	0.00	Match is General Fund, Other Funds is Rider Education/Driver License.
2	NHTSA 406 Safety Belts Performance Grant	20.609		\$1,303,545	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	4%	0.00	--

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					Matching State Funds										
					General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match				Local/Other
3	NHTSA 410 Alcohol SAFETEA-LU	20.601		\$1,110,000	\$198,751	\$0	\$400,600	\$0	\$2,730,649	\$0	\$3,330,000	\$0	26%	0.00	Match is General Fund EASY carry over, Restricted Fund is Transp. DUI Impound Fees, In-Kind is comprised of Parents Empowered, Rider Education, DUI Squad, and per se hearings.
4	NHTSA 408 Data Program SAFETEA-LU	20.610		\$731,000	\$0	\$0	\$0	\$183,000	\$0	\$183,000	\$0	0%	0.00	Match is in-kind comprised of DTS Traffic Records programming.	
5	NHTSA 1906 Prohibit Racial Profiling	20.611		\$395,000	\$0	\$0	\$0	\$99,000	\$0	\$99,000	\$0	0%	0.00	Match is in-kind comprised of DTS Traffic Records programming.	
6	OJJ, Enforcing Underage Drinking Laws	16.727		\$360,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	90%	0.00	2010 OJJ, Pass-thru is to local Communities.	
7	OJJ, Enforcing Underage Drinking Laws	16.727		\$346,782	\$0	\$0	\$0	\$0	\$0	\$0	\$0	90%	0.00	2009 OJJ, Pass-thru is to local Communities.	
8	NHTSA 405 Occupant Protection SAFETEA-LU	20.602		\$278,000	\$0	\$0	\$0	\$978,000	\$0	\$978,000	\$0	0%	0.00	Match is in-kind comprised of UHP PI&E, PIO, and per se hearings.	
9	NHTSA 2011 Child Seats	20.613		\$237,000	\$0	\$0	\$0	\$79,000	\$0	\$79,000	\$0	0%	0.00	Match is in-kind comprised of UHP PI&E.	
10	Fatality Analysis Reporting Sys (FARS)	20.600		\$144,266	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	FARS	
11	OJJ, Enforcing Underage Drinking Laws	16.727		\$103,372	\$0	\$0	\$0	\$0	\$0	\$0	\$0	90%	0.00	2008 OJJ, Pass-thru is to local Communities.	
12	NHTSA 2010 Motorcycle Safety	20.612		\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	
Division/Program Totals				\$7,137,965	\$252,451	\$0	\$400,600	\$0	\$4,320,649	\$0	\$4,973,700	\$0	28%	0.00	

PUBLIC SAFETY TOTALS
State FY 2012

\$45,736,459	\$1,252,451	\$0	\$400,600	\$0	\$5,994,376	\$0	\$7,647,427	\$4,686,854	72%	\$0
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