

HIGHER EDUCATION APPROPRIATIONS SUBCOMMITTEE FY 2012 BUDGET ADJUSTMENTS

	FY 2012 Ongoing State Funds	Target of 7% Reduction	Total	Effective Reduction
University of Utah	232,145,700	(16,250,100)	(16,250,100)	-7.0%
Utah State University	158,713,300	(11,110,000)	(11,110,000)	-7.0%
Weber State University	63,083,300	(4,415,900)	(4,415,900)	-7.0%
Southern Utah University	30,224,900	(2,115,700)	(2,115,700)	-7.0%
Utah Valley University	61,264,200	(4,288,500)	(4,288,500)	-7.0%
Snow College	19,287,100	(1,350,100)	(1,350,100)	-7.0%
Dixie State College	21,441,500	(1,501,000)	(1,501,000)	-7.0%
Salt Lake Community College	64,372,200	(4,506,000)	(4,506,000)	-7.0%
SBR	23,471,400	(1,643,000)	(1,643,000)	-7.0%
UCAT Admin	1,554,000	(108,800)	(91,900)	-5.9%
Equipment	561,100	(39,300)	(33,200)	-5.9%
Custom Fit	2,659,200	(186,100)	(157,200)	-5.9%
BATC	8,814,500	(617,000)	(521,200)	-5.9%
DATC	9,256,200	(647,900)	(547,300)	-5.9%
DXATC	2,016,300	(141,100)	(119,200)	-5.9%
MATC	5,006,800	(350,500)	(296,100)	-5.9%
OWATC	10,369,500	(725,900)	(613,100)	-5.9%
SWATC	2,206,000	(154,400)	(130,400)	-5.9%
TATC	946,600	(66,300)	(56,000)	-5.9%
UBATC	4,866,700	(340,700)	(287,800)	-5.9%
UEN	17,490,300	(1,224,300)	(1,749,000)	-10.0%
MEC	561,000	(39,300)	(39,300)	-7.0%
Grand Total	740,311,800	(51,821,900)	(51,822,000)	-7.0%