



NATURAL RESOURCES – FEDERAL FUNDS

NATURAL RESOURCES, AGRICULTURE, & ENVIRONMENTAL QUALITY APPROPRIATIONS SUBCOMMITTEE
STAFF: IVAN DJAMBOV & MARK BLEAZARD

ISSUE BRIEF

SUMMARY

Utah Code Annotated, Section 63J-5-201 states, “The Legislative Fiscal Analyst shall submit a federal funds request summary for each agency to the legislative appropriations subcommittee responsible for that agency’s budget for review during each annual general session. Each legislative appropriations subcommittee shall review the federal funds request summary and may recommend that the agency accept the federal funds or participate in the federal program for the fiscal year under consideration or recommend that the agency not accept the federal funds or not participate in the federal program for the fiscal year under consideration.”

The following tables show the FY 2012 federal funds requested by the Department of Natural Resources.

DIVISION OF FORESTRY, FIRE, AND STATE LANDS

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	
				Matching State Funds											
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other				
2010 Redesign - Wasatch/Tamarisk	10.664		\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300,000	0%	0.00	--
Wildland Urban Interface (BLM)	15.228		\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
2009 HFR Disaster Assistance	10.664		\$256,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
Rural Fire Assistance (BLM)	15.232		\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000	\$0	0%	0.00	--
2006 Consolidated Grant	10.664		\$200,000	\$160,000	\$0	\$0	\$0	\$0	\$0	\$160,000	\$40,000	\$0	20%	0.00	Pass through to rural cities.
2007 Consolidated Grant	10.664		\$200,000	\$160,000	\$0	\$0	\$0	\$0	\$0	\$160,000	\$40,000	\$0	20%	0.00	Pass through to rural cities.
2010 Forest Legacy - Dry Lakes Ranch	10.676		\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
Community Protection on Priority Landscapes	10.664		\$200,000	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000	\$0	0%	0.00	--
2008 Hazardous Fuels (Stevens)	10.664		\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
2010 Hazardous Fuels (Stevens)	10.664		\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
2010 NUJFC Building Project	15.239		\$125,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
2009 Redesign - Virgin River/Cedar	10.664		\$103,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$103,600	\$0	0%	0.00	--
2008 Consolidated Grant	10.664		\$100,000	\$80,000	\$0	\$0	\$0	\$0	\$0	\$80,000	\$20,000	\$0	20%	0.00	Pass through to rural cities.
2009 Consolidated Grant	10.664		\$100,000	\$80,000	\$0	\$0	\$0	\$0	\$0	\$80,000	\$20,000	\$0	20%	0.00	Pass through to rural cities.
2010 Consolidated Grant	10.664		\$100,000	\$80,000	\$0	\$0	\$0	\$0	\$0	\$80,000	\$20,000	\$0	20%	0.00	Pass through to rural cities.
2009 Hazardous Fuels (Stevens)	10.664		\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
2009 GNA - Upper Santa Clara	10.664		\$83,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
Ready Reserve Program (BLM)	15.232		\$65,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
2007 Forest Legacy - Virgin River Headwaters	10.676		\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
2007 Hazardous Fuels (Stevens)	10.664		\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
2008 GNA - Duck Creek Pile Burns	10.664		\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
2009 GNA - Prescribed Fire Projects	10.664		\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
2006 Hazardous Fuels (Stevens)	10.664		\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
2008 Forest Legacy - Administration	10.676		\$20,000	\$0	\$0	\$4,000	\$0	\$0	\$0	\$4,000	\$0	\$0	0%	0.00	--
2010 Forest Legacy - Administration	10.676		\$15,000	\$0	\$0	\$3,000	\$0	\$0	\$0	\$3,000	\$0	\$0	0%	0.00	--
2006 Forest Legacy - Cedar project #3	10.676		\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
2007 National Green Infrastructure	10.675		\$12,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000	\$0	0%	0.00	--
2007 iTree Training	10.675		\$10,000	\$0	\$0	\$10,000	\$0	\$0	\$0	\$10,000	\$0	\$0	0%	0.00	--
2009 Forest Legacy - Chalk Creek	10.676		\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
2006 Forest Land Enhancement	10.677		\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
Division/Program Totals			\$3,225,600	\$660,000	\$0	\$17,000	\$0	\$0	\$0	\$677,000	\$680,600	\$0	4%	0.00	

NATURAL RESOURCES – FEDERAL FUNDS

DIVISION OF OIL, GAS, AND MINING

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	
				Matching State Funds											
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other				
AML Grant	15.252		\$3,800,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
Coal Regulatory Grant	15.250		\$1,500,000	\$276,800	\$0	\$0	\$0	\$0	\$0	\$276,800	\$0	\$0	0%	0.00	--
Other Grants	15.252		\$1,000,000	\$65,000	\$0	\$0	\$0	\$0	\$0	\$65,000	\$0	\$0	0%	0.00	--
Recovered Indirect	15.250, 15.252 & 16.433		\$750,000	\$377,600	\$0	\$587,100	\$0	\$0	\$0	\$964,700	\$0	\$0	0%	0.00	--
EPA Grant	16.433		\$65,000	\$0	\$0	\$100,000	\$0	\$0	\$0	\$100,000	\$0	\$0	0%	0.00	--
Division/Program Totals			\$7,115,000	\$719,400	\$0	\$687,100	\$0	\$0	\$0	\$1,406,500	\$0	\$0	0%	0.00	

DIVISION OF WILDLIFE RESOURCES

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	
				Matching State Funds											
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other				
Various	15.504		\$7,057,500	\$100,000	\$150,000	\$0	\$0	\$250,000	\$0	\$500,000	\$0	\$0	0%	0.00	Equipment use/waived overhead.
Sportfish Restoration	15.605		\$6,115,400	\$136,520	\$0	\$1,800,000	\$0	\$195,000	\$0	\$2,131,520	\$0	\$0	0%	0.00	In-kind match is volunteer time.
Wildlife Restoration	15.611		\$5,681,800	\$150,000	\$0	\$1,400,000	\$0	\$215,000	\$0	\$1,765,000	\$0	\$0	0%	0.00	In-kind match is volunteer time.
State Wildlife Grants	15.634		\$677,100	\$102,000	\$300,000	\$200,000	\$0	\$75,000	\$0	\$677,000	\$0	\$0	0%	0.00	In-kind match is volunteer time.
Landowner Incentive	15.633		\$102,200	\$0	\$0	\$0	\$0	\$125,000	\$0	\$125,000	\$0	\$0	0%	0.00	Pass thru to landowners.
Division/Program Totals			\$19,634,000	\$488,520	\$450,000	\$3,400,000	\$0	\$860,000	\$0	\$5,198,520	\$0	\$0	0%	0.00	

DIVISION OF PARKS AND RECREATION

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	
				Matching State Funds											
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other				
Boating Safety	20.005		\$1,120,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
Land and Water Conservation	15.916		\$700,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
National Recreation Trails	20.219		\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
Land and Water Administration	15.916		\$54,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
Management of Coral Pink Sand Dunes	15.225		\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
EOTC Curation Services	n/a		\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
EOTC Repository and Curation	n/a		\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
BLM Fossil Grant	n/a		\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
Division/Program Totals			\$2,414,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	

DIVISION OF WATER RIGHTS

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	
				Matching State Funds											
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other				
Dam Safety-FEMA	97.041		\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--

DIVISION OF WATER RESOURCES

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	
				Matching State Funds											
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other				
San Rafael River/Muddy Creek Watershed Study	10.902		\$76,000	\$0	\$0	\$0	\$12,000	\$8,400	\$0	\$20,400	\$12,134	\$0	0%	0.00	--

UTAH GEOLOGICAL SURVEY

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	
				Matching State Funds											
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other				
SEP Program(3801)	81.107		\$244,000	\$61,700	\$0	\$0	\$0	\$0	\$0	\$0	\$61,700	\$0	30%	0.00	--
STATEMAP (UST2)	15.810		\$232,000	\$232,000	\$0	\$0	\$0	\$0	\$0	\$0	\$232,000	\$0	5%	0.00	--
STATEMAP (UST1)	15.810		\$100,000	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000	\$0	0%	0.00	--
EQ Study (UEQ7)	15.807		\$59,000	\$10,000	\$0	\$0	\$49,008	\$0	\$0	\$0	\$59,008	\$0	0%	0.00	--
Geothermal Database (UGDB)	81.041		\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
NEHRP Trenching Project	15.807		\$33,000	\$17,000	\$0	\$0	\$16,000	\$0	\$0	\$0	\$33,000	\$0	0%	0.00	--
Wasatch Plateau Landslides (UFS4)	15.807		\$30,000	\$15,000	\$0	\$0	\$15,000	\$0	\$0	\$0	\$30,000	\$0	0%	0.00	--
Paleo Database (UDBP)	n/a		\$27,000	\$0	\$0	\$0	\$16,200	\$0	\$0	\$0	\$16,200	\$0	0%	0.00	--
Unita Water (UUBW)	81.107		\$25,000	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$5,000	\$0	0%	0.00	--
Data Preservation (UDP3)	15.807		\$25,000	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000	\$0	0%	0.00	--
West Desert Westlands (UWDW)	n/a		\$25,000	\$0	\$0	\$0	\$25,000	\$0	\$0	\$0	\$25,000	\$0	0%	0.00	--
NCRDS (UNC0)	15.808		\$15,000	\$0	\$0	\$0	\$3,000	\$0	\$0	\$0	\$3,000	\$0	0%	0.00	--
SR-9 Hazards Mapping (USR9)	15.807		\$15,000	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	\$0	0%	0.00	--
NEHRP Wash. Fault (UFWT)	15.807		\$13,300	\$0	\$0	\$0	\$8,003	\$0	\$0	\$0	\$8,003	\$0	0%	0.00	--
Earthquake Probabilities (UEQP)	15.807		\$7,600	\$7,562	\$0	\$0	\$0	\$0	\$0	\$0	\$7,562	\$0	0%	0.00	--
Ferron Landslide (UFS3)	15.807		\$7,500	\$7,541	\$0	\$0	\$0	\$0	\$0	\$0	\$7,541	\$0	0%	0.00	--
Earthquake Probabilities (UEQP)	15.807		\$6,400	\$6,427	\$0	\$0	\$0	\$0	\$0	\$0	\$6,427	\$0	0%	0.00	--
NEHRP Trenching Project	15.807		\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
CO2 Assessment (UNCS)	15.224		\$2,500	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$500	\$0	0%	0.00	--
Mill Hollow GPS (UMHD)	15.807		\$1,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
SEP Special Projects(3802)	81.107		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	75%	0.00	--
Division/Program Totals			\$921,400	\$497,230	\$0	\$0	\$137,711	\$0	\$0	\$0	\$634,941	\$0	9%	0.00	

**NATURAL RESOURCES TOTALS
FY 2012**

\$33,486,000	\$2,365,150	\$450,000	\$4,104,100	\$149,711	\$868,400	\$0	\$7,937,361	\$692,734	1%	0.00
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