



UTAH GEOLOGICAL SURVEY

NATURAL RESOURCES, AGRICULTURE, & ENVIRONMENTAL QUALITY APPROPRIATIONS SUBCOMMITTEE
 STAFF: IVAN DJAMBOV & MARK BLEAZARD

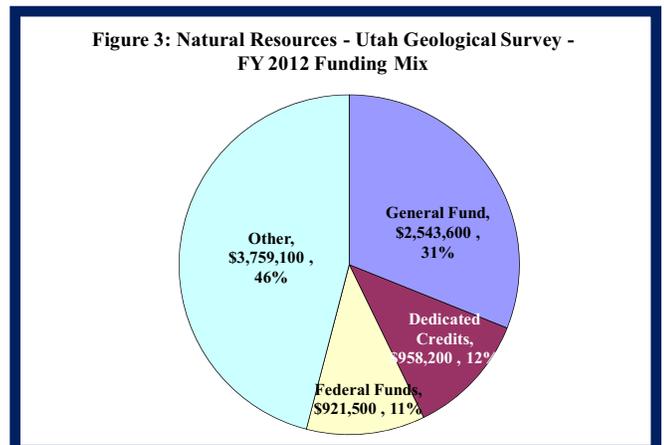
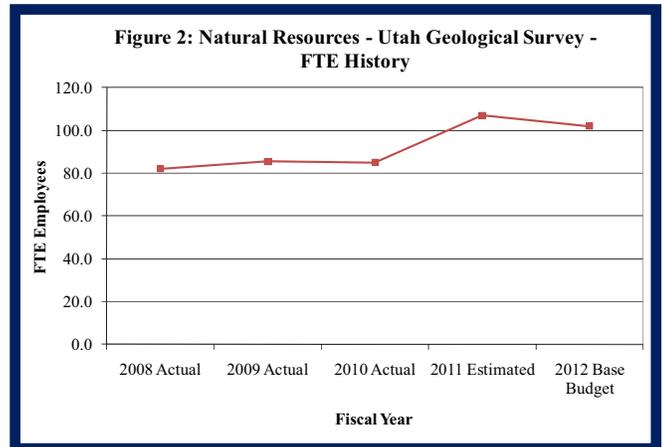
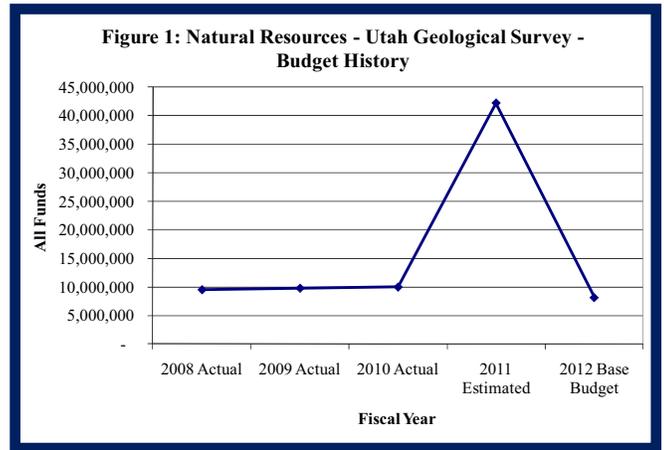
BUDGET BRIEF

SUMMARY

The Utah Geological Survey (UGS) is an applied scientific agency that creates, interprets, and provides information about Utah’s geologic environment, resources, and hazards, to promote safe, beneficial, and wise use of the land. The Survey does not have regulatory power except in areas concerning paleontology.

Intent Language

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for Utah Geological Survey in Item 182, Chapter 2, Laws of Utah 2010, shall not lapse at the end of FY 2011. Expenditures of these funds is limited to: mineral lease projects \$1,500,000.



BUDGET DETAIL TABLE

Natural Resources - Utah Geological Survey						
Sources of Finance	FY 2010 Actual	FY 2011 Appropriated	Changes	FY 2011 Revised	Changes	FY 2012 Base Budget
General Fund	2,665,800	2,543,600	0	2,543,600	0	2,543,600
General Fund, One-time	(28,800)	0	0	0	0	0
Federal Funds	1,089,800	1,898,200	138,500	2,036,700	(1,115,200)	921,500
American Recovery and Reinvestme	2,227,900	32,050,000	1,047,100	33,097,100	(33,097,100)	0
Dedicated Credits Revenue	902,400	1,054,500	0	1,054,500	(96,300)	958,200
Federal Mineral Lease	2,743,300	2,600,000	0	2,600,000	(100,000)	2,500,000
GFR - Land Exchange Distribution A	1,782,100	682,100	0	682,100	0	682,100
Beginning Nonlapsing	1,535,400	526,400	973,600	1,500,000	(548,400)	951,600
Closing Nonlapsing	(1,500,000)	(52,400)	(899,200)	(951,600)	577,000	(374,600)
Lapsing Balance	(1,394,300)	(348,800)	0	(348,800)	348,800	0
Total	\$10,023,600	\$40,953,600	\$1,260,000	\$42,213,600	(\$34,031,200)	\$8,182,400
Programs						
Administration	709,700	773,600	0	773,600	(44,100)	729,500
Board	3,400	3,500	0	3,500	0	3,500
Energy and Minerals	1,750,700	2,526,400	(211,300)	2,315,100	(263,300)	2,051,800
Geologic Hazards	1,097,600	1,108,400	29,800	1,138,200	(10,300)	1,127,900
Geologic Mapping	939,500	928,400	45,100	973,500	9,000	982,500
Ground Water and Paleontology	1,415,000	1,287,400	150,100	1,437,500	(26,300)	1,411,200
Information and Outreach	752,100	794,600	(46,500)	748,100	(20,000)	728,100
Technical Services	791,600	720,300	31,900	752,200	0	752,200
Utah State Energy Program	2,564,000	32,811,000	1,260,900	34,071,900	(33,676,200)	395,700
Total	\$10,023,600	\$40,953,600	\$1,260,000	\$42,213,600	(\$34,031,200)	\$8,182,400
Categories of Expenditure						
Personnel Services	6,718,300	7,149,700	95,400	7,245,100	(599,600)	6,645,500
In-state Travel	47,000	49,100	7,400	56,500	(600)	55,900
Out-of-state Travel	26,200	24,200	22,300	46,500	(1,300)	45,200
Current Expense	693,200	487,800	199,800	687,600	(32,300)	655,300
DP Current Expense	371,000	284,200	33,400	317,600	(1,400)	316,200
DP Capital Outlay	0	5,000	(5,000)	0	0	0
Capital Outlay	123,300	0	20,000	20,000	0	20,000
Other Charges/Pass Thru	2,044,600	32,953,600	886,700	33,840,300	(33,396,000)	444,300
Total	\$10,023,600	\$40,953,600	\$1,260,000	\$42,213,600	(\$34,031,200)	\$8,182,400
Other Data						
Budgeted FTE	85	86	21	107	(5)	102
Actual FTE	87	0	0	0	0	0
Vehicles	4	0	0	0	0	0