

FY 2012 Ongoing General/Education Fund Reduction Priorities
"Adjusted" Joint Appropriations Subcommittee for Infrastructure and General Government

Priority	Agency	Item Description	Previous		Adjustments	
			Action	Running Sum	Ongoing	One-time
1	Capital Budget	Capital Improvement - Project Reserve Fund	12,000,000	12,000,000		(340,500)
2	Capital Budget	Decrease Project Reserve Fund Balance	0	12,000,000		(5,000,000)
2	Capital Budget	Freeport Warehouse Project - Archives and DATC	0	12,000,000		5,000,000
3	Administrative Services	State Archives Lease (contingent on warehouse)	0	12,000,000	(110,000)	
4	Technology Services	Automated Geographic Reference Center	(132,000)	11,868,000	110,000	
5	Administrative Services	DFCM - Energy Program	(340,500)	11,527,500		340,500
6	Administrative Services	State Archives	(31,000)	11,496,500		
7	Administrative Services	DFCM	(16,500)	11,394,600		
8	Administrative Services	Finance Mandated - Jail Reimbursement	0	11,314,500		3,000,000
9	Administrative Services	Parental Defense	(85,400)	11,411,100		
10	Administrative Services	Finance Administration	(80,100)	11,314,500		
11	Capital Budget	Capital Improvement - Debt Service	(4,813,500)	6,501,000		
12	Capital Budget	Capital Improvement (7%)	(3,548,000)	2,953,000		
13	Capital Budget	Capital Improvement - Finance Mandated	(334,800)	2,618,200		
14	Transportation	UDOT - Highway Projects	(163,400)	2,454,800		
15	Administrative Services	Purchasing	(300,000)	2,154,800		
			<u>2,154,800</u>		<u>0</u>	<u>3,000,000</u>
		Totals				
		Transportation	(163,400)		0	0
		Administrative Services	(853,500)		(110,000)	3,340,500
		Technology Services	(132,000)		110,000	0
		Capital Budget - Capital Improvements	3,303,700		0	(340,500)
			<u>2,154,800</u>		<u>0</u>	<u>3,000,000</u>