

**Recommendations of the Appropriations Subcommittee for
Business, Economic Development, & Labor
For the Year Ending June 30, 2012**

Financing	Base	Changes to Base		Difference
		Analyst	Subcommittee	
General Fund	90,233,600		(109,700)	(109,700)
Education Fund	18,503,200		109,700	109,700
Transportation Fund	5,975,400			
Federal Funds	83,022,200	1,000,000	18,292,900	17,292,900
American Recovery and Reinvestment Act		11,538,000	11,913,000	375,000
Dedicated Credits Revenue	57,166,100		22,493,700	22,493,700
Federal Mineral Lease	66,142,000	6,254,200	6,254,200	
GFR - Alc Bev Enf & Treatment	5,567,200		(258,300)	(258,300)
GFR - Bail Bond Surety Admin	23,500			
GFR - Commerce Service	18,249,000			
GFR - CSF - PURF	7,056,300		35,000	35,000
GFR - Factory Built Housing Fees	104,700			
GFR - Financial Institutions	5,969,000			
GFR - Geologist Ed. & Enf.	10,000			
GFR - Homeless Account	732,000			
GFR - Industrial Assistance	223,500			
GFR - Meth House Reconstruction	8,600			
GFR - Mineral Bonus	20,900,000	(13,800,000)	(13,800,000)	
GFR - Motion Picture Incentive	500,000			
GFR - Nurses Ed & Enf Account	10,000			
GFR - Pawnbroker Operations	129,000			
GFR - Rural Health Care Facilities	555,000			
GFR - Sales and Use Tax Admin Fees	8,590,900			
GFR - Industrial Accident Restricted Account	2,332,500			
GFR - Tobacco Settlement	76,800			
GFR - Utah Housing Opportunity Restricted Account	20,000			
GFR - Workplace Safety	1,563,200			
TFR - Uninsured Motorist I.D.	133,800			
Employers' Reinsurance Fund	17,839,000			
GFR - Technology Development	645,700	239,000	239,000	
GFR - Criminal Background Check	165,000			
GFR - Captive Insurance	690,000			
GFR - Title Licensee Enforcement	75,000			
Liquor Control Fund	28,536,300			
Permanent Community Impact	95,912,500	8,400,500	8,400,500	
Uninsured Employers' Fund	7,070,000			
Universal Public Telecom Service Fund	4,996,500			
Transfers	136,800			
Pass-through	50,000			
Repayments	28,000,000			
Beginning Nonlapsing	42,185,300			

Closing Nonlapsing	(18,895,800)			
Lapsing Balance	(336,100)			
Total	\$600,867,700	\$13,631,700	\$53,570,000	\$39,938,300

	Base	Analyst	Changes to Base Subcommittee	Difference
Total State Funds	\$108,736,800			

Programs	Base	Analyst	Changes to Base Subcommittee	Difference
Community and Culture	228,714,300	16,028,200	41,509,100	25,480,900
Economic Development	13,891,800		360,700	360,700
Tax Commission	81,183,600		(117,700)	(117,700)
USTAR	25,169,700		5,700	5,700
Alcoholic Beverage Control	28,536,300			
Labor Commission	36,817,600			
Commerce	26,639,600		342,200	342,200
Financial Institutions	5,969,000			
Insurance	57,119,200	239,000	12,395,500	12,156,500
Public Service Commission	9,663,700	1,864,500	1,899,500	35,000
Restricted Revenue - BEDL	87,162,900	(4,500,000)	(2,825,000)	1,675,000
Total	\$600,867,700	\$13,631,700	\$53,570,000	\$39,938,300

FTE/Other	Base	Analyst	Changes to Base Subcommittee	Difference
Budgeted FTE	1,906		4	4
Vehicles	185			

Revenue Impacts	Base	Analyst	Changes to Base Subcommittee	Difference
General Fund	2,511,400			
Total	\$2,511,400	\$0	\$0	\$0

Sen. Jerry W. Stevenson, Co-Chair

Rep. Todd E. Kiser, Co-Chair

Rep. Julie Fisher, Vice Chair

Rates and Fees

Community and Culture - Administration - Information Technology

1.	Preservation Pro Fee	343.25
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Community and Culture - Historical Society - State Historical Society

2.	Utah Historical Society Annual Membership Student/Senior	25.00
3.	Utah Historical Society Annual Membership Individual	30.00
4.	Utah Historical Society Annual Membership Business/Sustaining	40.00
5.	Utah Historical Society Annual Membership Patron	60.00
6.	Utah Historical Society Annual Membership Sponsor	100.00
7.	Utah Historical Society Annual Membership Lifetime	500.00
8.	Utah Historical Society Annual Membership List Per Address	.03
9.	Utah Archeology Per Issue	15.00
10.	First 100 Years Per Book	8.00
11.	Avenues of Salt Lake City Per Book	15.00
12.	Utah's Architecture Per Book	20.00
13.	Utah Historic Trails Map per map	5.00
14.	Utah History Suite Per CD	40.00
15.	Utah Historical Quarterly per issue	7.00
16.	Corinne, The gentile Capital of Utah per book	12.00
17.	Beehive History per issue	2.50
18.	County Histories Per Book	20.00
19.	Let'em Holler per book	17.00
20.	Publication Royalties Per Unit	1.00

Community and Culture - State History - Research Libraries and Collections

21.	B/W Historic Photo 4x5	7.00
22.	B/W Historic Photo 5x7	10.00
23.	B/W Historic Photo 8x10	15.00
24.	B/W Historic Photo 11x14	25.00
25.	B/W Historic Photo 16x20	35.00
26.	B/W Historic Photo 20x24	55.00
27.	Sepia Historic Photo 4x5	12.00
28.	Sepia Historic Photo 5x7	16.00
29.	Sepia Historic Photo 8x10	25.00
30.	Sepia Historic Photo 11x14	40.00
31.	Sepia Historic Photo 16x20	60.00

32.	Sepia Historic Photo 20x24	70.00
33.	Self Serve Photo	.50
34.	Digital Image 300 dpl>	10.00
35.	Expedited Photo Processing	2.00
36.	Historic Collection Use Fee	25.00
37.	Research Center Self Copy 8.5x11	.10
38.	Research Center Self Copy 11x17	.25
39.	Research Center Staff Copy 8.5x11	.25
40.	Research Center Staff Copy 11x17	.50
41.	Microfilm Self-Copy per page	.25
42.	Microfilm Staff Copy per page	1.00
43.	Audio Recording Per Item	4.00
44.	Video Recording Per Item	20.00
45.	16 mm diazo print-per roll	10.00
46.	35 mm diazo print-per roll	12.00
47.	16 mm silver print-per roll	18.00
48.	35 mm silver print-per roll	20.00
49.	Microfilm Digitization Per Unit	35.00
50.	Digital Format Conversion - Per Unit	5.00
51.	Surplus Photo Per Unit	1.00
52.	Mailing Charges Per Unit	1.00
53.	Fax Request Per Unit	1.00
Community and Culture - State History - Office of Preservation		
54.	Literature Search On Site min. Charge up to 1/2 hour	22.50
55.	Literature Search On Site Per Hour	45.00
56.	GIS Search on site min. charge up to 15 min.	15.00
57.	GIS Search on site per hour	60.00
58.	Lit. Search/GIS-no show fee-per incident	60.00
59.	Lit. Search/GIS copy charge per page	.20
60.	Lit. Search/GIS fax charge per page	1.00
Community and Culture - Arts and Museums - Community Arts Outreach		
61.	Traveling Exhibit Fees	125.00
62.	Traveling Exhibit Fees/Title I	100.00
63.	Salt Grass Print Sales Unframed Print	100.00

64.	VA Seminar CD Sales	5.00
65.	VA Seminar Registration	25.00
66.	25 Years of Public Art Book, A Great Beginning Book Fee	26.00
67.	Arts Education Residency Entry Level/40 Hours	600.00
68.	Arts Education Residency Entry Level/ 60 Hours	900.00
69.	Arts Education Residency Entry Level/80 Hours	1,200.00
70.	Arts Education Residency Second Year/Third Year/40 Hours	780.00
71.	Arts Education Residency Second Year/Third Year/60 Hours	1,170.00
72.	Arts Education Residency Second Year/Third Year/80 Hours	1,560.00
73.	Arts Education Residency Fourth Year and After/40 Hours	840.00
74.	Arts Education Residency Fourth Year and After/60 Hours	1,170.00
75.	Arts Education Residency Fourth Year and After/80 Hours	1,560.00
76.	Arts Education Residency Per Hour/Additional Artist Salary	30.00
77.	Arts Education Residency Per Hour/Artist Preparation Time	25.00
78.	Arts Education Workshops/Registration Fee 4 Hour Workshop	15.00
79.	Arts Education Workshops/Registration Fee 8 Hour Workshop	30.00
80.	Arts Education Workshops/Registration Fee 16 Hour Workshop	60.00
81.	Arts Education MV Workshops Registration Fee 100 Hour Workshop	400.00
82.	Arts Education Manual	7.00
83.	Arts Education Handbook	15.00
84.	Arts Education Book Arts Manual	10.00
85.	10 Lessons the Arts Teach	.10
86.	The Sky is Green Book	10.00
87.	MWAC Registration Early Registration Per Applicant	70.00
88.	MWAC Registration Regular Registration Per Applicant	80.00
89.	MWAC Registration Late Registration Per Applicant	90.00
90.	MWAC Registration Group Discount Early Registration Per Applicant	90.00
91.	MWAC Registration Group Discount Registration Per Applicant	90.00
92.	MWAC Registration Group Discount Late Registration Per Applicant	90.00
93.	MWAC Registration Governor's Luncheon	40.00
94.	MWAC Registration Governor's Luncheon Late Registrant	40.00
95.	MWAC Registration Governor's Luncheon Student	50.00
96.	MWAC Registration Governor's Luncheon Student Late	50.00
97.	MWAC Sponsorship \$100	100.00

98.	MWAC Sponsorship \$250	250.00
99.	MWAC Sponsorship \$500	500.00
100.	MWAC Sponsorship \$1,000	1,000.00
101.	MWAC Sponsorship \$2,500	2,500.00
102.	MWAC Sponsorship \$5,000	5,000.00
103.	MWAC Sponsorship \$10,000	10,000.00
104.	UAC/BTS Partnership	25,000.00
105.	C/SP Change Leader Registration Level 1	100.00
106.	C/SP Change Leader Registration Level 2	200.00
107.	C/SP Change Leader Registration Level 3	300.00
108.	C/SP Change Leader Registration Certification Luncheon	30.00
109.	C/SP Change Leader Registration Certification Conference	40.00
110.	C/SP Workshop Registration	25.00
111.	Hecho en Utah CD - each retail	11.00
112.	Hecho en Utah CD - each wholesale	7.00
113.	Hecho en Utah CD - Set of 3 Retail	28.00
114.	Hecho en Utah CD - Set of 3 Wholesale	17.00
115.	Swedish Music in Utah CD - Retail	11.00
116.	Swedish Music in Utah CD - Wholesale	7.00
117.	Old Time Dance Party CD - Retail	9.00
118.	Old Time Dance Party CD - Wholesale	6.00
119.	Music from Highway 12 Retail	11.00
120.	Music from Highway 12 Wholesale	7.00
121.	Social Dance in the Mormon West Retail	13.00
122.	Social Dance in the Mormon West Wholesale	9.00
123.	Old-Time Dance Party Sheet Music - Retail	11.00
124.	Old-Time Dance Party Sheet Music - Wholesale	7.00
125.	Willow Stories - Utah Navajo Baskets - Retail	9.00
126.	Willow Stories - Utah Navajo Baskets - Wholesale	6.00
127.	Contemporary Navajo Baskets on the Utah Reservation - Retail	7.00
128.	Contemporary Navajo Baskets on the Utah Reservation - Wholesale	4.00
129.	Dance Preservation Package - Retail	30.00
130.	Dance Preservation Package - Wholesale	18.00
131.	Utah's Sanpete Valley Tour Package - Retail	16.00

132.	Utah's Sanpete Valley Tour Package - Wholesale	10.00
133.	Listening in Utah Storytelling - Retail	9.00
134.	Listening in Utah Storytelling - Wholesale	6.00
135.	Folk Arts Post Cards	.50
Community and Culture - State Library - Blind and Physically Handicapped		
136.	Lost Library Book Charge	1.00
137.	Basic Braille Services to States	75.00
138.	Full Library Service to Wyoming	1.00
139.	Braille and Audio Service to LDS Church	1.75
140.	Library of Congress Contract (MSCW)	1.00
Community and Culture - State Library - Library Development		
141.	Bookmobile Services	1.00
Community and Culture - State Library - Library Resources		
142.	Cataloging Services	1.00
143.	Catalog Express Utilization	.50
144.	Catalog Express Overage Fee	1.00
Community and Culture - Housing and Community Development - Community Assistance		
145.	PAB Application Fee (Under \$3 Million)	1,500.00
146.	PAB Application Fee (\$3 - \$5 Million)	2,000.00
147.	PAB Application Fee (Over \$5 Million)	3,000.00
148.	Resubmission Fee (Under \$3 Million)	750.00
149.	Resubmission Fee (\$3 -\$5 Million)	1,000.00
150.	Resubmission Fee (Over \$5 Million)	1,500.00
151.	Extension Fee	4,000.00
Community and Culture - Housing and Community Development - Homeless Committee		
152.	State Community Services Office Homeless Summit	25.00
Community and Culture - Housing and Community Development - Weatherization Assistance		
153.	Weatherization Classroom Fee Daily	50.00
154.	Weatherization Laboratory Fee Daily	250.00
155.	HVAC Laboratory Fee Daily	250.00
156.	Insulation Laboratories Daily Fee	250.00
157.	Demonstration House Daily Fee	250.00
158.	Consumer/Small Contractor Fee Per Hour	10.00
159.	Materials Fee Per Person	300.00
160.	Trainers Basic	50.00

161.	Trainers Advanced	100.00
Community and Culture - Housing and Community Development - Commission on Volunteers		
162.	Commission on Volunteers Conference on Service	119.00
163.	Commission on Volunteers Youth Leadership Summit	25.00
164.	Commission on Volunteers Quarterly Member Training	25.00
Economic Development - Office of Tourism - Administration		
165.	Commissions - UDOT	88,500.00
166.	Map Sales	1.00
167.	Calendars - Envelopes	.50
168.	Calendars Bulk	8.00
169.	Calendars Bulk State Agencies	6.00
170.	Calendars - Employees	5.00
These fees may apply to one or more programs within the Office of Tourism Line Item.		
Economic Development - Incentive Funds - Incentives/Pete Suazo Utah Athletic Commission		
171.	Boxing Event Fees < 500 Seats	250.00
172.	Boxing Events Fees 500 - 1,000 Seats	375.00
173.	Boxing Event Fees 1,000 - 3,000 Seats	500.00
174.	Boxing Event Fees 3,000 - 5,000 seats	750.00
175.	Boxing Events Fees 5,000 - 10,000 Seats	1,250.00
176.	Boxing Event Fees 10,000+ Seats	2,500.00
177.	Conference Registration (Event Application) Fee	100.00
178.	Unarmed Combat Event Fees <500 Seats	250.00
179.	Unarmed Combat Event Fees 500-1,000 Seats	375.00
180.	Unarmed Combat Event Fees 1,000 - 3,000 Seats	500.00
181.	Unarmed Combat Event Fees 3,000 - 5,000 Seats	750.00
182.	Unarmed Combat Event Fees 5,000 - 10,000 Seats	1,250.00
183.	Unarmed Combat Event Fees 10,000+ Seats	2,500.00
184.	License Fees Contest Promoters	125.00
185.	License Fees Non-Contest Promoters	30.00
186.	Broadcast Revenue Fee 3% of Total Gross Receipts	2,750.00
Tax Commission - Tax Administration - Administration Division		
Administration		
187.	Liquor Profit Distribution Fee	6.00
Tax Commission - All Programs		
188.	Certified Document Fee	5.00

189.	Convenience Fee for tax payments and other authorized transactions Not to exceed 3%.	
190.	Faxed Document Processing Fee per Page	1.00
191.	Record Research Fee	6.50
192.	Photocopies (over 10 copies) per Page	.10
193.	Research Fee (special requests) per Hour	20.00
Tax Commission - Tax Administration - Technology Management		
194.	Custom Programming Fee, per Hour	85.00
195.	Data Processing Set-Up	55.00
Tax Commission - Tax Administration - Tax Processing Division		
196.	Motor Fuel License	30.00
197.	Special Fuel License	30.00
198.	Cigarette Tax License	30.00
199.	Cigarette Tax License - Renewal	20.00
Tax Commission - Tax Administration - Tax Payer Services		
200.	Lien Subordination (not to exceed)	300.00
201.	Tax Clearance Fee	50.00
Tax Commission - Tax Administration - Motor Vehicles		
202.	Aircraft Registration Fee	3.00
203.	Electronic Payment Fee for authorized Motor Vehicle transactions (up to)	3.00
204.	IFTA Decal Fee / Set	4.00
205.	IFTA Reinstatement Fee	100.00
206.	Motor Vehicle Information	3.00
207.	Motor Vehicle Information via the Internet	1.00
208.	Motor Vehicle Transaction Fee - per standard unit	1.37
	UCA 59-2-406-3(c) requires CPI adjustment each year.	
209.	Special Group Plate Fee (plus \$5 standard plate fee)-Inventory ordered before July 1, 2003	5.50
	Special Group Plate Programs-New Programs or inventory reorders after July 1, 2003	
210.	New program start-up or significant program changes - per program	3,900.00
211.	Extra Plate Costs (per decal set ordered)	2.92
212.	Extra Handling Cost for Special Group Plates (per decal set ordered)	2.40
213.	Postage charge per decal set ordered and to be mailed (for centralized distribution)	2.20
214.	Special Group Logo Decals 0.29 to 6.76 per set (cost depends on number of colors and quantity ordered)	

215.	Special Group Slogan Decals	
	0.19 to 2.20 per set (cost depends on quantity ordered)	
216.	Decal Replacement Fee - Parks and Recreation	4.00
217.	Temporary Permit - Motor Vehicles (individual permit)	6.00
218.	Decal Replacement Fee - Motor Vehicles	1.00
219.	Sample License Plates	5.00
220.	Motor Carrier Cab Card	3.00
221.	Motor Carrier Duplicate Registration	3.00
222.	Reflectorized Plate Fee	5.00
Tax Commission - Tax Administration - Motor Vehicle Enforcement Division		
223.	Temporary Permit - Motor Vehicle Enforcement (permit sales to dealers - bulk) (up to)	12.00
	This fee was previously set in statute. S.B. 106 (2007 General Session), Motor Vehicle Business Fee Amendments, allows the Commission to collect under the procedures set forth in UCA 63-38-3.2.	
224.	Dismantler's Retitling Inspection Fee (charge to recind permit)	50.00
225.	Salvage Vehicle Inspection Fee	50.00
226.	Electronic Payment Fee for MV Temporary Permit Books (per book)	3.00
227.	Electronic Payment Fee for MV Dealer Permit Penalties (per penalty)	1.00
228.	Electronic Payment Fee for MV Salvage Buyer's License (per license)	3.00
229.	In-transit Permit fee (96-hour)	2.50
230.	Motor Vehicle Manufacturer's Plates - Purchase	10.00
231.	Motor Vehicle Manufacturer's Plate - Renewal	8.50
232.	Motor Vehicle Dealer Plates - Purchase	12.00
233.	Motor Vehicle Dealer Plate - Renewal	10.50
234.	Motor Vehicle Dismantler's Plates - Purchase	10.00
235.	Motor Vehicle Dismantler's Plate - Renewal	8.50
236.	Motor Vehicle Transporter's Plates - Purchase	10.00
237.	Motor Vehicle Transporters Plate - Renewal	8.50
238.	Motor Vehicle Manufacturer's/Remanufacturer's License	102.00
239.	Motor Vehicle Dealer License - New	127.00
240.	Motor Vehicle Transporter's License	51.00
241.	Small Trailer Dealer License	51.00
242.	Motor Vehicle Body Shop License	112.00
243.	Used Motor Vehicle Dealer License	127.00
244.	Motor Vehicle Dismantler's License	102.00

245.	Motor Vehicle Salesman's License	31.00
246.	Motor Vehicle Salesman's License Transfer	5.00
247.	Motor Vehicle Crusher's License	102.00
248.	Used Motor Cycle Dealer License	51.00
249.	New Motor Cycle Dealer License	51.00
250.	Representative License	26.00
251.	Temporary Motor Vehicle Dealer additional place of business	26.00
252.	Permanent Motor Vehicle Dealer additional place of business	127.00
253.	Distributor's License	61.00
USTAR - Technology Outreach		
254.	Search Fee	75.00
255.	Editing Fee	500.00
256.	Writing Fee	750.00
257.	Submission Fee	150.00
258.	Writing Through Submission Fee - 1st Proposal	1,000.00
259.	Writing Through Submission Fee - 2nd Proposal	3,000.00
Labor Commission - Administration		
260.	Certificate to Self-Insure for Workers Compensation	1,200.00
Industrial Accidents Division		
261.	Certificate to Self-insure for Workers Compensation - Renewal	650.00
262.	Certificate to Self-Insured for Renewal - Additional Entity	75.00
Safety Division		
Boiler and Pressure Vessel Inspections		
263.	Certificate Retest-Maximum Fee Charged	50.00
264.	Original Exam for Certificate of Competency	25.00
265.	Renewal of Certificate of Competency	20.00
266.	Owner-User Inspection Agency Certification	250.00
Jacketed Kettles and Hot Water Supply		
267.	Boilers less than 250,000 BTU - Existing	30.00
268.	Boilers less than 250,000 BTU - New	45.00
269.	Boilers > 250,000 BTU but < 4,000,000 BTU - Existing	60.00
270.	Boilers > 250,000 BTU but < 4,000,000 BTU - New	90.00
271.	Boilers > 4,000,001 BTU but < 20,000,000 BTU - Existing	150.00
272.	Boilers > 4,000,001 BTU but < 20,000,000 BTU - New	225.00
273.	Boilers > 20,000,000 BTU - Existing	300.00
274.	Boilers > 20,000,000 BTU - New	450.00

	Boiler and Pressure Vessel Inspections	
275.	Replacement Boiler Certificate	15.00
	Jacketed Kettles and Hot Water Supply	
276.	Consultation, witness special inspection (per hour)	60.00
277.	Pressure Vessel (Existing)	30.00
278.	Pressure Vessel (New)	45.00
	Pressure Vessel Inspection by Owner-user:	
279.	25 or less on single statement (per vessel)	5.00
280.	26 through 100 on single statement (per statement)	100.00
281.	101 through 500 on single statement (per statement)	200.00
282.	over 500 on single statement (per statement)	400.00
	Elevator Inspections Existing Elevators:	
283.	Hydraulic	85.00
284.	Electric	85.00
285.	Handicapped	85.00
286.	Other Elevators	85.00
287.	Replacement Elevator Certificate	15.00
	Elevator Inspections New Elevators:	
288.	Hydraulic	300.00
289.	Electric	700.00
290.	Handicapped	200.00
291.	Other Elevators	200.00
292.	Consultation and Review (per hour)	60.00
293.	Escalators/Moving Walks	700.00
294.	Remodeled Electric	500.00
295.	Roped Hydraulic	500.00
	Coal Mine Certification:	
296.	Mine Foreman	50.00
297.	Temporary Mine Foreman	35.00
298.	Fire Boss	50.00
299.	Surface Foreman	50.00
300.	Temporary Surface Foreman	35.00
301.	Electrician underground	50.00
302.	Electrician surface	50.00
303.	Annual Electrical Recertification	35.00
304.	Hoistman	50.00

305.	Certification Retest (per section)	20.00
306.	Certification Retest - Maximum Fee Charges	50.00
	Hydrocarbon Mine Certifications:	
307.	Gilsonite Mine Foreman	50.00
308.	Gilsonite Mine Examiner	50.00
309.	Temporary Gilsonite Mine Foreman	35.00
310.	Gilsonite Shot Firer	50.00
311.	Hoistman	50.00
312.	Certification Retest (per section)	20.00
313.	Certification Retest - Maximum Fee Charge	50.00
	Photocopies, Search Fees, Printing	
314.	Black and White no special handling-per page	.25
315.	Research, redacting, unstapling, restapling (under 1 hour)	15.00
316.	More than 1 hour (per hour charge)	20.00
317.	Color Printing- per page	.50
318.	Certified Copies- per certification plus search fees if applicable	2.00
319.	Electronic documents CD or DVD	2.00
320.	Fax, plus telephone costs	.50
	Commerce - Commerce General Regulation - Administration	
321.	Booklets (or cost)	
	Commerce Department (All Divisions)	
322.	Priority Processing Fee	75.00
323.	List of Licensees/Business Entities (or cost)	25.00
324.	Photocopies (per copy)	.30
325.	Verification of Licensure/Custodian of Record	20.00
326.	Returned Check Charge	20.00
327.	FBI Fingerprint File Search cost	20.00
328.	BCI Fingerprint File Search	20.00
329.	Fingerprint Processing Fee (Non-department)	10.00
330.	GRAMA Requested Information Booklet, cost	10.00
331.	Duplication Charge CD (Grama Record)	12.00
	Administration	
	Motor Vehicle Franchise Act	
332.	Application Fee	83.00
333.	Renewal Fee	83.00

	Powersport Vehicle Franchise Act	
334.	Application Fee	83.00
335.	Renewal Fee	83.00
336.	Application Fee in addition to MVFA	27.00
337.	Renewal Fee in addition to MVFA	27.00
338.	Administration Late Renewal Fee	20.00
339.	Employer Legal Status Voluntary Certification (Bi-annual)	3.00
	Pawnbroker	
340.	Pawnshop Registration Fee	250.00
341.	Law Enforcement Registration Fee	2.00
	Property Rights Ombudsman	
342.	Filing Request for Advisory Opinion	150.00
343.	Land Use Seminar Continuing Education	25.00
344.	Books - Citizens guide to Land Use (single copy)	15.00
345.	Books - Citizens guide to Land Use (each for six or more copies)	9.00
346.	Books - Citizens guide to Land Use (Case of 22 books)	132.00
	Commerce - Commerce General Regulation - Occupational & Professional Licensing	
	Acupuncturist	
347.	New Application Filing	110.00
348.	License Renewal	63.00
	Alarm Company	
349.	Company Application Filing	330.00
350.	Company License Renewal	203.00
351.	Agent Application Filing	60.00
352.	Agent License Renewal	42.00
353.	Agent Temporary Permit	20.00
	Alternative Dispute Resolution Provider	
354.	New Application Filing	85.00
355.	License Renewal	63.00
	Architect	
356.	New Application Filing	110.00
357.	License Renewals	63.00
358.	Education and Enforcement Surcharge	10.00
	Armored Car	
359.	Armored Car Company Registration	330.00
360.	Armored Car Company Renewal	203.00
361.	Armored Car Security Officer Registration	60.00

362.	Armored Car Security Officer Renewal	42.00
363.	Armored Car Education Approval	300.00
364.	Armored Car Education Renewal	103.00
	Athletic Agents	
365.	New Application Filing	510.00
366.	License Renewal	510.00
	Athletic Trainer	
367.	New Application Filing	70.00
368.	License Renewal	47.00
	Building Inspector	
369.	New Application Filing	85.00
370.	License Renewal	63.00
	Certified Court Reporter	
371.	New Application Filing	45.00
372.	License Renewal	42.00
	Certified Dietician	
373.	New Application Filing	60.00
374.	License Renewals	37.00
	Certified Nurse Midwife	
375.	New Application Filing	100.00
376.	License Renewal	63.00
377.	Intern-New Application Filing	35.00
	Certified Public Accountant	
378.	Individual CPA Application Filing	85.00
379.	Individual License/Certificate Renewal	63.00
380.	CPA Firm Application for Registration	90.00
381.	CPA Firm Registration Renewal	52.00
	Chiropractic Physician	
382.	New Application Filing	200.00
383.	License Renewal	103.00
	Contractor	
384.	New Application Filing-Primary Classification	210.00
385.	License Renewals	113.00
386.	New Application Filing-Secondary Classification	110.00
387.	Change Qualifier fees	50.00
388.	Corporation Conversion Fee	35.00
389.	Continuing Education Course Approval	40.00

390.	Continuing Education Per Credit Hour Tracking	1.00
	Controlled Substance	
391.	New Application Filing	100.00
392.	License Renewal	78.00
	Raised \$10 per H.B. 28 , 35S02, 36S02 in 2010 General Session.	
	Controlled Substance Handler	
393.	Facility New Application Filing	90.00
394.	Facility License Renewal	68.00
395.	Individual New Application Filing	90.00
396.	Individual License Renewal	68.00
	Controlled Substance Precursor	
397.	Distributor New Application Filing	210.00
	New legislation consolidated Precursor areas, HB 89, 2010 GS.	
398.	License Renewal	113.00
	Cosmetologist/Barber	
399.	New Application Filing	60.00
400.	License Renewal	52.00
401.	Instructor Certificate	60.00
402.	School New Application Filing	110.00
403.	School License Renewal	110.00
404.	Barber New Application Fee	60.00
405.	School License Renewal	52.00
406.	Barber Instructor Certificate	60.00
	Deception Detection	
407.	Examiner New Application Filing	50.00
408.	Examiner License Renewal	32.00
409.	Intern New Application Filing	35.00
410.	Intern License Renewal	32.00
	Dentist	
411.	New Application Filing	110.00
412.	License Renewals	63.00
413.	Anesthesia Upgrade (new application)	60.00
	Dental Hygienist	
414.	New Application Filing	60.00
415.	License Renewal	37.00
416.	Anesthesia Upgrade (new application)	35.00

	Direct Entry Midwife	
417.	New Application Filing	100.00
418.	License Renewal	63.00
	Electrician	
419.	New Application Filing	110.00
420.	License Renewal	63.00
421.	Continuing Education Course Approval	40.00
	Per HB 176, 2010 GS.	
422.	Continuing Education Per Credit Hour Tracking	1.00
	Per HB 176, 2010 GS.	
	Electrologist	
423.	New Application Filing	50.00
424.	License Renewals	32.00
425.	Instructor Certificate	60.00
426.	School New Application Filing	110.00
427.	School License Renewal	110.00
	Elevator Mechanic	
428.	New Application Filing	110.00
	Per HB 11, 2010 GS.	
429.	License Renewal	63.00
	Per HB 11, 2010 GS.	
430.	Continuing Education Course Approval	40.00
	Per HB 11, 2010 GS.	
431.	Continuing Education Per Credit Hour Tracking	1.00
	Per HB 11, 2010 GS.	
	Engineer, Professional	
432.	New Application Filing	110.00
433.	Engineer License Renewal	63.00
434.	Structural Engineer New Application Filing	110.00
435.	Structural Engineer License Renewal	63.00
	Engineer	
436.	Education and Enforcement Surcharge	10.00
	Environmental Health Scientist	
437.	New Application Filing	60.00
438.	License Renewal	37.00
439.	In Training: New Application Filing	60.00
	Esthetician	
440.	New Application Filing	60.00

441.	License Renewals	52.00
442.	Instructor Certificate	60.00
443.	Master Esthetician New Application Filing	85.00
444.	Master Esthetician License Renewal	68.00
445.	School New Application Filing	110.00
446.	School License Renewal	110.00
	Factory Built Housing	
447.	Dealer New Application Filing	30.00
448.	Dealer License Renewal	30.00
449.	On-site Plant Inspection (\$50 per hour plus expenses)	
450.	Factory Built Housing Education and Enforcement Fee	75.00
	Funeral Services	
451.	Director New Application Filing	160.00
452.	Director License Renewal	88.00
453.	Intern New Application Filing	85.00
454.	Establishment New Application Filing	250.00
455.	Establishment License Renewal	250.00
	Genetic Counselor	
456.	New Application Filing	150.00
457.	License Renewal	138.00
	Geologist, Professional	
458.	New Application Filing	150.00
	Geologist	
459.	License Renewal	123.00
460.	Education and Enforcement Fund	15.00
	Handyman Affirmation	
461.	Handyman Exemption Registration/Renewal	35.00
	Health Facility Administrator	
462.	New Application Filing	120.00
463.	License Renewals	83.00
	Hearing Instrument Specialist	
464.	New Application Filing	150.00
465.	License Renewal	103.00
466.	Intern New Application Filing	35.00
	Hunting Guide	
467.	New Application Filing	75.00
468.	License Renewal	50.00

	Landscape Architect	
469.	New Application Filing	110.00
470.	License Renewal	63.00
471.	Examination Fee Record	30.00
472.	Education and Enforcement Fund	10.00
	Land Surveyor	
473.	New Application Filing	110.00
474.	License Renewals	63.00
475.	Education and Enforcement Surcharge	10.00
	Marriage and Family Therapist	
476.	Therapist New Application Filing	120.00
477.	Therapist License Renewal	93.00
478.	Associate New Application Filing	85.00
	Name change from Intern to Associate per SB 90S02, 2010 GS.	
479.	Externship New Application Filing	85.00
	Massage	
480.	Therapist New Application Filing	60.00
481.	Therapist License Renewal	52.00
482.	Apprentice New Application Filing	35.00
	Medical Language Interpreter	
483.	New Application Filing	50.00
484.	Interpreter Renewal	25.00
	Nail Technician	
485.	New Application Filing	60.00
486.	License Renewal	52.00
487.	Instructor Certificate	60.00
488.	School New Application Filing	110.00
489.	School License Renewal	110.00
	Naturopathic Physician	
490.	New Application Filing	200.00
491.	License Renewals	103.00
	Nursing	
492.	Licensed Practical Nurse New Application Filing	60.00
493.	Licensed Practical Nurse License Renewal	58.00
494.	Registered Nurse New Application Filing	60.00
495.	Registered Nurse License Renewal	58.00
496.	Advanced Practice RN New Application Filing	100.00

497.	Advanced Practice RN License Renewal	68.00
498.	Advanced Practice RN-Intern New Application Filing	35.00
499.	Certified Nurse Anesthetist New Application Filing	100.00
500.	Certified Nurse Anesthetist License Renewal	68.00
501.	Educational Program Approval-Initial Visit	500.00
502.	Educational Program Approval-Follow-up	250.00
503.	Medication Aide Certified New Application Filing	50.00
504.	Medication Aide Certified License Renewal	42.00
	Occupational Therapist	
505.	Occupational Therapist New Application Filing	70.00
506.	Occupational Therapist License Renewal	47.00
507.	Occupational Therapist Assistant New Application Filing	70.00
508.	Occupational Therapist Assistants License Renewal	47.00
	Online Contract Pharmacy	
509.	New Application	200.00
	SB 274, 2010 GS.	
510.	Renewal Fee	103.00
	SB 274, 2010 GS.	
	Online Internet Facilitator	
511.	New Application	7,000.00
	S.B. 274 Online Pharmacy Amendments, GS 2010.	
512.	Renewal Fee	7,000.00
	S.B. 274 Online Pharmacy Amendments, 2010 GS.	
	Optometrist	
513.	New Application Filing	140.00
514.	License Renewal	93.00
	Osteopathic Physician Online Prescriber	
515.	New Application	200.00
	S.B. 274, 2010 GS.	
516.	License Renewal	183.00
	Outfitter	
517.	New License Filing	150.00
518.	Renewal License Fee	50.00
	Osteopathic Physician and Surgeon	
519.	New Application Filing	200.00
520.	License Renewals	183.00
	Pharmacy	
521.	Pharmacist New Application Filing	110.00

522.	Pharmacist License Renewal	63.00
523.	Pharmacy Intern New Application Filing	100.00
524.	Pharmacy Technician New Application Filing	60.00
525.	Pharmacy Technician License Renewal	47.00
526.	Pharmacy, Class A New Application Filing	200.00
527.	Pharmacy, Class A License Renewal	103.00
528.	Pharmacy, Class B New Application	200.00
529.	Pharmacy, Class B License Renewal	103.00
530.	Pharmacy, Class C New Application	200.00
531.	Pharmacy, Class C License Renewal	103.00
532.	Pharmacy, Class D New Application	200.00
533.	Pharmacy, Class D License Renewal	103.00
534.	Pharmacy, Class E New Application	200.00
535.	Pharmacy, Class E License Renewal	103.00
	Physical Therapy	
536.	New Application Filing	70.00
537.	License Renewal	47.00
	Physical Therapy Assistant	
538.	New Application Filing	60.00
539.	License Renewal	47.00
	Physician/Surgeon	
540.	New Application Filing	200.00
541.	License Renewal	183.00
	Physician Assistant	
542.	New Application Filing	180.00
543.	License Renewals	123.00
	Physician Online Prescriber	
544.	New Application	200.00
545.	License Renewal	183.00
	S.B. 274, 2010 GS.	
	Plumber	
546.	New Application Filing	110.00
547.	License Renewals	63.00
	Podiatric Physician	
548.	New Application Filing	200.00
549.	License Renewal	103.00

	Pre-Need Funeral Arrangement	
550.	Sales Agent New Application Filing	85.00
551.	Sales Agent License Renewal	73.00
	Private Probation Provider	
552.	New Application Filing	85.00
553.	License Renewal	63.00
	Professional Counselor	
554.	New Application Filing	120.00
555.	License Renewals	93.00
556.	Professional Counselor Associate New Application Filing	85.00
	Name change from Intern to Associate per SB 90S02, 2010 GS.	
557.	Professional Counselor Externship	85.00
	Psychologist	
558.	New Application Filing	200.00
559.	License Renewal	128.00
560.	Certified Psychology Resident New App Filing	85.00
	Radiology	
561.	Radiology Technologist New Application Filing	70.00
562.	Radiology Technologist License Renewal	47.00
563.	Radiology Practical Technologist New Application Filing	70.00
564.	Radiology Practical Technologist License Renewal	47.00
	Recreation Therapy	
565.	Master Therapeutic Recreational Specialist New Application Filing	70.00
566.	Master Therapeutic Recreational Specialist License Renewal	47.00
567.	Therapeutic Recreational Specialist New Application Filing	70.00
568.	Therapeutic Recreational Specialist License Renewal	47.00
569.	Therapeutic Recreational Technical New License Application	70.00
570.	Therapeutic Recreational Technician License Renewal	47.00
	Residence Lien Recovery Fund	
571.	Initial Assessment	195.00
572.	Registration Processing Fee-Voluntary Registrants	25.00
573.	Post-claim Laborer Assessment	20.00
574.	Beneficiary Claim Fee	120.00
575.	Laborer Beneficiary Claim Fee	15.00
576.	Reinstatement of Lapsed Registration	50.00
577.	Late Fee	20.00
578.	Special Assessment Fee	75.00

579.	Certificate of Compliance Fee	30.00
	Respiratory Care Practitioner	
580.	New Application Filing	60.00
581.	License Renewal	52.00
	Security Services	
582.	Contract Security Company Application Filing	330.00
583.	Contract Security Company Renewal	203.00
584.	Replace/Change Qualifier	50.00
585.	Education Program Approval	300.00
586.	Education Program Approval Renewal	103.00
587.	Armed Security Officer New Application Filing	60.00
588.	Armed Security Officer New License Renewal	42.00
589.	Unarmed Security Officer New Application Filing	60.00
590.	Unarmed Security Officer New License Renewal	42.00
	Social Worker	
591.	Clinical Social Worker New Application Filing	120.00
592.	Clinical Social Worker License Renewal	93.00
593.	Certified Social Worker New Application Filing	120.00
594.	Certified Social Worker License Renewal	93.00
595.	Certified Social Worker Intern New	85.00
	Social Work	
596.	Certified Social Worker Externship	85.00
	Social Worker	
597.	Social Service Worker New Application Filing	85.00
598.	Social Service Worker License Renewal	78.00
	Speech Language Pathologist/Audiologist	
599.	Speech Language Pathologist New Application Filing	70.00
600.	Speech Language Pathologist License Renewal	47.00
601.	Audiologist New Application Filing	70.00
602.	Audiologist License Renewal	47.00
	Speech Language Pathologist / Audiologist	
603.	Speech Language Pathologist and Audiologist New Application Filing	70.00
604.	Speech Language Pathologist and Audiologist License Renewal	47.00
	Substance Abuse Counselor (Licensed)	
605.	New Application Filing	85.00
	Substance Abuse Counselor, (Licensed)	
606.	License Renewal	78.00

607.	Certified Substance Counselor	70.00
608.	Certified Abuse Counselor Intern	70.00
609.	Certified Substance Abuse Extern	70.00
	Veterinarian	
610.	New Application Filing	150.00
611.	License Renewal	73.00
612.	Intern New Application Filing	35.00
	Vocational Rehab Counselor	
613.	New Application Filing	70.00
614.	License Renewal	47.00
	Other	
615.	Inactive/Reactivation/Emeritus License	50.00
616.	Temporary License	50.00
617.	Late Renewal Fee	20.00
618.	License/Registration Reinstatement	50.00
619.	Duplicate License	10.00
620.	Disciplinary File Search (per order document)	12.00
621.	Change Qualifier Fee	50.00
622.	UBC Seminar Fees	
623.	UBC Building Permit surcharge (Statute)	
	State Construction Registry Fees On-line	
624.	Notice of Commencement	7.50
625.	Appended Notice of Commencement - On-line	7.50
626.	Preliminary Notice	1.00
627.	Notice of Completion	7.50
628.	Required Notifications	
629.	Requested Notifications	10.00
630.	Receipt Retrieval (Within 2 years)	1.00
631.	Receipt Retrieval (Beyond 2 years)	5.00
632.	Public Search	1.00
633.	Annual Account Setup Fee (Auto Bill to Credit Card)	60.00
634.	Annual Account Setup Fee (Invoice)	100.00
	State Construction Registry Fees Off-line	
635.	Notice of Commencement	15.00
636.	Appended Notice of Commencement - On-line	15.00
637.	Preliminary Notice	6.00

638.	Notice of Completion	15.00
639.	Required Notifications	6.00
640.	Requested Notifications	25.00
641.	Receipt Retrieval (Within 2 years)	6.00
642.	Receipt Retrieval (Beyond 2 years)	12.50
643.	Public Search	
644.	Annual Account Setup Fee (Auto Bill to Credit Card)	75.00
645.	Annual Account Setup Fee (Invoice)	125.00
Commerce - Commerce General Regulation - Securities		
Securities Registration		
646.	Qualification Registration	300.00
647.	Notification Registration	300.00
648.	Coordinated Registration	300.00
Transactional Exemptions		
649.	Transactional Exemptions	60.00
650.	No-action and Interpretative Opinions	120.00
Licensing		
651.	Agent	60.00
652.	Broker/Dealer	200.00
653.	Investment Advisor (New and Renewal)	100.00
654.	Investment Advisor Representative (New and Renewal)	50.00
Certified Dealer		
655.	New and Renewal	500.00
Certified Adviser		
656.		500.00
Covered Securities Notice Filings		
657.	Investment Companies	600.00
658.	All Other Covered Securities	100.00
659.	Late Fee Rule 506 Notice Filing (>15 days after sale)	500.00
Federal Covered Adviser		
660.	New and Renewal	100.00
Securities Exemptions		
661.	Securities Exemptions	60.00
Other		
662.	Late Renewal Fee	20.00
663.	Fairness Hearing	1,500.00
664.	Statute Booklet	

665.	Rules and Forms Booklet (Excluding SCOR)	
666.	Small Corp. Offering Registration (SCOR)	
667.	Postage and Handling	
Commerce - Commerce General Regulation - Consumer Protection		
Charitable Solicitation Act		
668.	Charity	100.00
669.	Professional Fund Raiser	250.00
Telephone Solicitation		
670.	Telemarketing Registration	250.00
Health Spa		
671.	Health Spa	100.00
Credit Services Organization		
672.	Credit Services Organization	250.00
673.	Debt Management Services Organizations	250.00
Business Opportunity Disclosure Register		
674.	Exempt	100.00
675.	Approved	200.00
Child Protection Register		
676.	Child Protection Registry Fee (per e-mail)	.005
	Rate up to 20,000 and 40,000 units per calendar month, discounted thereafter.	
Child Protection Registry		
677.	Step Volume 20,000-40,000 units in a month (\$.00485)	
	Variable quantity. Previous fee is \$.005. 3% discount off previous step for each additional 20,000 units in calendar month. 3% discount for transactions 40-60K and each 20K step thereafter in a calendar month.	
678.	3% discount off previous step for each additional 20,000 units in calendar month	
Pawnshop Registry		
679.	Out of State Pawnshop Database Request	750.00
680.	Pawnshop/2nd hand store Registration Fee	250.00
681.	Law Enforcement Registration Fee	2.00
Proprietary Schools		
682.	Initial Application	250.00
683.	Renewal Application (1% of gross)	
684.	Registration Review (1% of gross)	
Miscellaneous Fees		
685.	Late Renewal Fee	25.00
686.	Microcassette Copying (per tape)	

687.	Proprietary Schools Registration/Application \$500 min-\$2,500 max, 1% of gross Commerce - Commerce General Regulation - Corporations and Commercial Code	
	Articles of Incorporation	
688.	Domestic Profit	70.00
689.	Domestic Nonprofit	30.00
690.	Foreign Profit	70.00
691.	Foreign Nonprofit	30.00
	Reinstatement	
692.	Profit	70.00
	Requalification/Reinstatement	
693.	Nonprofit	30.00
	Changes of Corporate Status	
694.	Amend/Restate/Merge-Profit	37.00
695.	Amend/Restate/Merge-Nonprofit	17.00
696.	Amendment-Foreign	37.00
697.	Pre-authorization of document	25.00
698.	Statement of Correction	12.00
699.	Conversion	37.00
	Annual Report	
700.	Profit	15.00
701.	Nonprofit	10.00
702.	Limited Partnership	15.00
703.	Limited Liability Company	15.00
704.	On-line	15.00
705.	Change Form	15.00
	Certification	
706.	Corporate Standing	12.00
707.	Corporate Standing-Long Form	20.00
	Comercial Registered Agent	
708.	Registration	52.00
	Commerical Registered Agent	
709.	Changes	52.00
710.	Terminations	52.00
	Corporation Search	
711.	In House	10.00
	Limited Partnership	
712.	Certificate/Qualification	70.00

713.	Reinstate	70.00
714.	Amend/Restate/Merge	37.00
715.	Statement of Correction	12.00
716.	Conversion	37.00
	DBA	
717.	Registration	22.00
718.	Renewals	22.00
719.	Business/Real Estate Investment Trust	22.00
	Trademark/Electronic Trademark	
720.	Initial Application and 1st Class Code	50.00
721.	Each Additional Class Code	25.00
722.	Renewals	50.00
723.	Assignments	25.00
	Unincorporated Cooperative Association	
724.	Articles of Incorporation/Qualification	22.00
725.	Annual Report	7.00
	Limited Liability Company	
726.	Articles of Organization/Qualification	70.00
727.	Reinstate	70.00
728.	Amend/Merge	37.00
729.	Statement of Correction	12.00
730.	Conversion	37.00
	Other	
731.	Late Renewal Fee	10.00
732.	Summons	12.00
733.	Out of State Motorist Summons	12.00
734.	Collection Agency Bond	32.00
735.	Unregistered Foreign Business Fee	12.00
736.	Foreign Name Registration	22.00
737.	Statement of Certification	12.00
738.	Name Reservation	22.00
739.	Telecopier Transmittal	5.00
740.	Telecopier Transmittal (per page)	1.00
	Commercial Code Lien Filing	
741.	UCC I Filings - Per Page	12.00
742.	UCC Addendum - Per Page	12.00

743.	UCC III Assignment/Amendment	12.00
744.	UCC III Continuation	12.00
745.	UCC III Termination	
746.	CFS-1	12.00
747.	CFS Addendum	12.00
748.	CFS-3	12.00
749.	CFS-2	12.00
750.	CFS Registrant Fee	25.00
751.	Master List	25.00
	Lien Search	
752.	Search	12.00
	Transactions Through Utah Interactive	
753.	Registered Principal Search	3.00
754.	Business Entity Search - principals	1.00
755.	Certificate of Good Standing	12.00
756.	Subscription Fee	60.00
757.	UCC Searches	12.00
758.	List Compilation Customized	
759.	One Stop Business Registration	
	Commerce - Commerce General Regulation - Real Estate	
	Appraisers	
760.	Licensed and Certified-Application	350.00
761.	Licensed and Certified-Renewal	350.00
762.	National Register (Cost or)	50.00
763.	Temporary Permit	100.00
764.	Appraiser Trainee Registration	100.00
765.	Appraiser expert witness fee	200.00
766.	Appraiser Trainer Renewal	100.00
767.	Appraiser Pre-License School Application	100.00
768.	Appraiser Pre-License Instructor Application	75.00
769.	Appraiser CE Course Application/Renewal	75.00
770.	Appraiser Temporary Permit Extension (one-time only)	100.00
	Appraisal Management Company	
771.	Appraisal Management Company	350.00
772.	Appraisal Management Company Renewal	350.00
773.	Appraisal Management Company Late Fee	50.00

	Broker/Sales Agent	
774.	New Application (2 year)	100.00
775.	Renewal	30.00
776.	Activation	15.00
777.	New Company	200.00
778.	Company Broker Change	50.00
779.	Company Name Change	100.00
780.	Verification (Per Copy)	20.00
	General Division Fees	
781.	Duplicate License	10.00
782.	Certifications/Computer Histories	20.00
783.	Late Renewal Fee (except for Mortgage which is already \$50)	50.00
784.	Reinstatement Fee	100.00
785.	Branch Office	200.00
786.	No Action Letter	120.00
787.	Continuing Education Instructor/Course Late Fee	25.00
	Mortgage Broker	
788.	Mortgage Lender Individual / PLM / ALM -Application	100.00
789.	Mortgage Lender Individual / PLM - Renewal	30.00
790.	Mortgage Lender Entities-Application	200.00
791.	Mortgage Lender Entities-Renewal	203.00
792.	Mortgage DBA Fee	200.00
793.	Activation Fee	15.00
	Subdivided Land	
794.	Exemption-HUD	100.00
795.	Exemption: Water Corporation	50.00
796.	Temporary Permit	100.00
	Subdivided Land:	
797.	Application	500.00
798.	Per unit charge over 30	3.00
799.	Inspection Deposit	300.00
800.	Consolidation	200.00
801.	Per unit charge	3.00
802.	Renewal Report	203.00
	Timeshare and Camp Resort:	
803.	Salesperson-New and Renewal	100.00

804.	Registration	500.00
805.	Per unit charge over 100	3.00
806.	Inspection Deposit	300.00
807.	Consolidation	200.00
808.	Per unit charge	3.00
809.	Temporary Permit	100.00
810.	Renewal Reports	203.00
	Supplementary Filing Fee	
811.	Supplementary Filing Fee	200.00
	Mortgage Education	
812.	Mortgage Education Fee - Individual	36.00
813.	Mortgage Education Fee-Entity	50.00
814.	Mortgage Prelicense School Certification	100.00
815.	Mortgage Prelicense Instructor Certification/Renewal	75.00
816.	Mortgage Branch Schools	100.00
817.	Mortgage Continuing Education Course Certification/Application Renewal	75.00
818.	Mortgage Continuing Education Instructor Certification	50.00
819.	Mortgage Out of State Records Inspection fee	500.00
	Commerce - Real Estate Education	
	Education	
820.	Real Estate Education Broker	18.00
821.	Real Estate Education Agent	12.00
	Certifications	
822.	Real Estate Prelicense School Certification	100.00
823.	Real Estate Prelicense Instructor Certification	75.00
	Real Estate Education	
824.	Real Estate Continuing Education Course Certification	75.00
825.	Real Estate Continuing Education Instructor Certification	50.00
	Certifications	
826.	Real Estate Branch Schools	100.00
827.	Appraiser Prelicense Course Certification	70.00
828.	Appraiser Prelicense Instructor Certification	50.00
	Other	
829.	Trust Account Seminar	5.00
830.	No Action Letter	120.00

Insurance - Insurance Department Administration - Administration

	Global license fees for Admitted Insurers	
831.	Certificate of Authority-initial license application	1,000.00
832.	Certificate of Authority-renewal	300.00
833.	Certificate of Authority - Late Renewal	350.00
834.	Certificate of Authority-Reinstatement	1,000.00
835.	Certificate of Authority-amendment	250.00
836.	Certificate of Authority- Orderly Plan of Withdrawal	50,000.00
837.	Form A Filing	2,000.00
838.	Redomestication Filing	2,000.00
839.	Organizational Permit for Mutual Insurer	1,000.00
	Global Service Fees for Admitted Insurers	
840.	Zero premium volume	
	Per Insurance Rule R590-102-5(4)(d)(i).	
841.	More than \$0 to less than \$1M premium volume	700.00
842.	\$1M to less than \$3M premium volume	1,100.00
843.	\$3M to less than \$6 M premium volume	1,550.00
844.	\$6M to less than \$11M premium volume	2,100.00
845.	\$11M to less than \$15M premium volume	2,750.00
846.	\$15M to less than \$20M premium volume	3,500.00
847.	\$20M or more in premium volume	4,350.00
	Global License Fees for Surplus Lines Insurer, Other Organization, Accredited/Trusteed Reinsurer	
	Surplus Lines Insurer and Accredited/Trusteed Reinsurer	
848.	Initial license application	1,000.00
	Global License Fees for Surplus Lines Insurer; Other Organization; Accredited/Trusteed Reinsurer	
849.	Renewal	300.00
850.	Late Renewal	350.00
851.	Reinstatement	1,000.00
	Other Organization	
852.	Initial License Application	250.00
853.	Renewal	200.00
854.	Late Renewal	250.00
855.	Reinstatement	250.00
	Global Service Fee for Surplus Lines Insurer, Other Organization	
856.	Accredited/Trusteed Reinsurer	200.00

	Life Settlement Provider Fees	
857.	Initial license application	1,000.00
	Viatical Settlement Provider Fees	
858.	Renewal	300.00
859.	Late Renewal	350.00
860.	Reinstatement	1,000.00
861.	Annual service fee	600.00
	Global Individual license fee	
	Res/non-res full line producer license or renewal per two-year license period	
862.	Initial, or renewal if renewed prior to renewal deadline	70.00
863.	Reinstatement of Lapsed License	120.00
	Res/non-res limited line producer license or renewal per two-year licensing period	
864.	Initial or renewal if renewed prior to renewal deadline	45.00
865.	Reinstatement of lapsed license	95.00
	Res/non-res full line producer license or renewal per two-year license period	
866.	Dual Title License Form Filing	25.00
867.	Addition of producer classification or line of authority to individual producer license	25.00
	Global Full Line and Limited Line Agency License Fee	
868.	Res/non-res initial or renewal license if renewed prior to renewal deadline	75.00
869.	Reinstatement of lapsed license	125.00
870.	Addition of agency class or line of authority to agency license	25.00
871.	Resident Title initial or renewal license if renewed prior to renewal deadline	100.00
872.	Resident Title Reinstatement of Lapsed License	150.00
	Health Insurance Purchasing Alliance (per annual license period)	
873.	Res/non-res initial or renewal license if renewed prior to renewal deadline	500.00
	Health insurance purchasing alliance per annual licensing period	
874.	Late Renewal	550.00
875.	Reinstatement of lapsed license	550.00
	Continuing Education Fees	
876.	CE provider initial or renewal license prior to renewal deadline	250.00
877.	CE provider reinstatement of lapsed license	300.00
878.	CE provider post approval or \$5 per hour, whichever is more	25.00
	Other fees	
879.	Photocopy per page	.50
880.	Copy Complete Annual Statement	40.00
	Production of Lists	
881.	Printed per page (information already in list format)	1.00

	Electronic	
882.	Base fee (due with request):1 CD and up to 30 minutes of staff time	50.00
883.	Additional Fee (bill by invoice): each additional 30 minutes or fraction thereof	50.00
884.	Additional CD (per CD)	2.00
	Other fees	
885.	Accepting Service of legal process	10.00
886.	Returned check charge	20.00
887.	Workers' Comp schedule	5.00
888.	Address Correction Fee	35.00
	Restricted Revenue Fees	
889.	Title Insurance Regulation Assessment	75,000.00
	Fingerprinting Fee	
890.	Bureau of Criminal Investigation(BCI)	20.00
891.	Federal Bureau of Investigation	19.25
	Captive Insurer Fees	
892.	Initial license application	200.00
893.	Initial license application review (actual costs incurred)	
894.	Initial license issuance	5,000.00
895.	Renewal	5,000.00
896.	Late Renewal	5,050.00
897.	Reinstatement	5,050.00
	Electronic Commerce Restricted fees	
	E-commerce and internet technology services fees	
898.	Insurer: admitted, surplus lines	75.00
899.	Captive Insurer	250.00
	Captive Insurer Fees	
900.	Captive Insurer Examination Reimbursements	
	FY 2010 Collections of \$17,000.	
	Electronic Commerce Restricted fees	
901.	Other organization and life settlement provider	50.00
902.	CE Provider	20.00
903.	Agency and Health Insurance Purchasing Alliance	10.00
904.	Individual	5.00
	Access to rate and form filing database	
905.	Base fee (1 DVD and up to 30 minutes access and staff help)	45.00
906.	Additional fee (each additional 30 minutes or fraction thereof)	45.00
907.	Additional DVD (per DVD)	2.00

	Electronic Commerce Restricted fees	
908.	Database access	3.00
909.	Paper filing process fee	5.00
910.	Paper application processing fee	25.00
	Restricted Revenue Fees	
	Bail Bond Agency (annual license period)	
911.	Resident initial or renewal license if renewed prior to renewal deadline	250.00
912.	Reinstatement of lapsed license	300.00
	Restricted Special Revenue Fees	
	Title Insurance Recovery, Education, and Research Fund	
913.	Initial Title Agency License	1,000.00
	Renewal Title Agency License	
914.	Band A-\$0-\$1 million premium volume	125.00
915.	Band B->\$1-\$10 million premium volume	250.00
916.	Band C->\$10-\$20 million premium volume	375.00
917.	Band D->\$20 million premium volume	500.00
918.	Individual Title Licensee Initial or Renewal License	15.00
	Professional Employers Organization(PEO)	
919.	PEO - Standard - Initial/Renewal	2,000.00
920.	PEO - Standard - Late Renewal or Reinstatement	2,050.00
921.	PEO - Certified by an Assurance Organization - Initial	2,000.00
922.	PEO - Certified by an Assurance Organization - Renewal	1,000.00
923.	PEO - Certified Late Renewal or Reinstatement	1,050.00
924.	PEO - Small operator - Initial	2,000.00
925.	PEO - Small operator - Renewal	1,000.00
926.	PEO - Small Operator - Late Renewal or Reinstatement	1,050.00
	Restricted Revenue Fees	
	Guaranteed Asset Protection Waiver	
927.	Registration Fee/Annual Fee	1,000.00
928.	GAP Waiver Assessment	50.00
	Relative Value Study	
929.	Relative Value Study Book	10.00
930.	Code Books (cost to agency)	57.15
931.	Mailing fee for books	3.00
	Fraud Investigation Division	
932.	Zero to \$1M premium volume	150.00
933.	\$1M to less than \$2.5M premium volume	400.00

934.	\$2.5M to less than \$5M premium volume	700.00
935.	\$5M to less than \$10M premium volume	1,350.00
936.	\$10M to less than \$50M premium volume	5,150.00
937.	\$50M or more in premium volume	12,350.00
938.	Fraud Division Investigative Recovery	
	FY 2012 Estimated Collections of \$355,000.	
	Health Insurance Actuarial Review Assessment	
939.	Assessment for Actuary	150,000.00
	Fraud Investigation Division	
940.	Fraud Division Assessment - Late fee for payment past due date	50.00
	Public Service Commission - Administration	
941.		

**Recommendations of the Appropriations Subcommittee for
Business, Economic Development, & Labor
For the Year Ending June 30, 2012
Department of Community and Culture
Administration**

Financing	Base	Changes to Base		Difference
		Analyst	Subcommittee	
General Fund	3,016,000		(183,400)	(183,400)
Federal Funds			118,800	118,800
Dedicated Credits Revenue			103,000	103,000
Total	\$3,016,000	\$0	\$38,400	\$38,400

Programs	Base	Changes to Base		Difference
		Analyst	Subcommittee	
Executive Director's Office	689,200			
Information Technology	1,023,100		221,800	221,800
Administrative Services	1,303,700		(183,400)	(183,400)
Total	\$3,016,000	\$0	\$38,400	\$38,400

FTE/Other	Base	Changes to Base		Difference
		Analyst	Subcommittee	
Budgeted FTE	11			
Vehicles	4			

**Recommendations of the Appropriations Subcommittee for
Business, Economic Development, & Labor
For the Year Ending June 30, 2012
Department of Community and Culture
Historical Society**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Dedicated Credits Revenue	80,000			
Total	\$80,000	\$0	\$0	\$0

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
State Historical Society	80,000			
Total	\$80,000	\$0	\$0	\$0

FTE/Other	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Budgeted FTE	1			

**Recommendations of the Appropriations Subcommittee for
Business, Economic Development, & Labor
For the Year Ending June 30, 2012
Department of Community and Culture
State History**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
General Fund	2,049,400			
Federal Funds	862,500			
Dedicated Credits Revenue	124,000			
Total	\$3,035,900	\$0	\$0	\$0

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Administration	357,700			
Research Libraries and Collections	526,600			
Public History and Education	385,400		60,000	60,000
Office of Preservation	1,741,200		(60,000)	(60,000)
History Projects and Grants	25,000			
Total	\$3,035,900	\$0	\$0	\$0

FTE/Other	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Budgeted FTE	30			

**Recommendations of the Appropriations Subcommittee for
Business, Economic Development, & Labor
For the Year Ending June 30, 2012
Department of Community and Culture
Division of Arts and Museums**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
General Fund	2,543,100			
Federal Funds	775,800			
Dedicated Credits Revenue	406,900		20,000	20,000
Total	\$3,725,800	\$0	\$20,000	\$20,000

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Administration	679,200			
Grants to Non-profits	1,101,800			
Community Arts Outreach	1,944,800		20,000	20,000
Total	\$3,725,800	\$0	\$20,000	\$20,000

FTE/Other	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Budgeted FTE	18			

**Recommendations of the Appropriations Subcommittee for
 Business, Economic Development, & Labor
 For the Year Ending June 30, 2012
 Department of Community and Culture
 Division of Arts and Museums - Office of Museum Services**

Financing	Base	Changes to Base		Difference
		Analyst	Subcommittee	
General Fund	270,600			
Total	\$270,600	\$0	\$0	\$0

Programs	Base	Changes to Base		Difference
		Analyst	Subcommittee	
Office of Museum Services	270,600			
Total	\$270,600	\$0	\$0	\$0

**Recommendations of the Appropriations Subcommittee for
Business, Economic Development, & Labor
For the Year Ending June 30, 2012
Department of Community and Culture
State Library**

Financing	Base	Changes to Base		Difference
		Analyst	Subcommittee	
General Fund	4,237,600			
Federal Funds	2,150,600			
Dedicated Credits Revenue	2,147,400			
Total	\$8,535,600	\$0	\$0	\$0

Programs	Base	Changes to Base		Difference
		Analyst	Subcommittee	
Administration	1,780,000			
Blind and Physically Handicapped	2,039,900			
Library Development	2,422,100			
Library Resources	2,293,600			
Total	\$8,535,600	\$0	\$0	\$0

FTE/Other	Base	Changes to Base		Difference
		Analyst	Subcommittee	
Budgeted FTE	66			
Vehicles	14			

**Recommendations of the Appropriations Subcommittee for
Business, Economic Development, & Labor
For the Year Ending June 30, 2012
Department of Community and Culture
Indian Affairs**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
General Fund	201,900			
Dedicated Credits Revenue	25,000			
Total	\$226,900	\$0	\$0	\$0

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Indian Affairs	226,900			
Total	\$226,900	\$0	\$0	\$0

FTE/Other	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Budgeted FTE	3			

**Recommendations of the Appropriations Subcommittee for
Business, Economic Development, & Labor
For the Year Ending June 30, 2012
Department of Community and Culture
Housing and Community Development**

Financing	Base	Changes to Base		Difference
		Analyst	Subcommittee	
General Fund	4,434,000		147,500	147,500
Federal Funds	67,491,600		4,000,000	4,000,000
American Recovery and Reinvestment Act		9,673,500	9,848,500	175,000
Dedicated Credits Revenue	4,194,400		21,100,000	21,100,000
GFR - Homeless Account	732,000			
GFR - Meth House Reconstruction	8,600			
Permanent Community Impact	1,312,500	500	500	
Total	\$78,173,100	\$9,674,000	\$35,096,500	\$25,422,500

Programs	Base	Changes to Base		Difference
		Analyst	Subcommittee	
Community Development Administration	811,200			
Community Assistance	14,328,900	500	248,000	247,500
Housing Development	1,066,800	10,000	10,000	
Special Housing	145,000			
Homeless Committee	5,014,700	900,000	1,900,000	1,000,000
HEAT	33,942,500			
Weatherization Assistance	13,075,400	8,763,500	8,938,500	175,000
Community Services	3,695,500			
Commission on Volunteers	5,792,700			
Emergency Food Network	300,400			
Small Business Program			24,000,000	24,000,000
Total	\$78,173,100	\$9,674,000	\$35,096,500	\$25,422,500

FTE/Other	Base	Changes to Base		Difference
		Analyst	Subcommittee	
Budgeted FTE	60			
Vehicles	4			

**Recommendations of the Appropriations Subcommittee for
Business, Economic Development, & Labor
For the Year Ending June 30, 2012
Department of Community and Culture
Community Development Capital Budget**

	Base	Changes to Base		Difference
		Analyst	Subcommittee	
Financing				
Federal Mineral Lease	8,142,000	(2,045,800)	(2,045,800)	
Permanent Community Impact	94,600,000	8,400,000	8,400,000	
Repayments	28,000,000			
Total	\$130,742,000	\$6,354,200	\$6,354,200	\$0
	Base	Changes to Base		Difference
		Analyst	Subcommittee	
Programs				
Permanent Community Impact Board	122,600,000	8,400,000	8,400,000	
Special Service Districts	8,142,000	(2,045,800)	(2,045,800)	
Total	\$130,742,000	\$6,354,200	\$6,354,200	\$0

**Recommendations of the Appropriations Subcommittee for
Business, Economic Development, & Labor
For the Year Ending June 30, 2012
Department of Community and Culture
Zoos**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
General Fund	908,400			
Total	\$908,400	\$0	\$0	\$0

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Zoos	908,400			
Total	\$908,400	\$0	\$0	\$0

**Recommendations of the Appropriations Subcommittee for
Business, Economic Development, & Labor
For the Year Ending June 30, 2012
Governor's Office of Economic Development
Administration**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
General Fund	2,049,300		780,800	780,800
Federal Funds	250,000		750,000	750,000
American Recovery and Reinvestment Act			200,000	200,000
Total	\$2,299,300	\$0	\$1,730,800	\$1,730,800

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Administration	2,299,300		1,730,800	1,730,800
Total	\$2,299,300	\$0	\$1,730,800	\$1,730,800

FTE/Other	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Budgeted FTE	9			

**Recommendations of the Appropriations Subcommittee for
Business, Economic Development, & Labor
For the Year Ending June 30, 2012
Governor's Office of Economic Development
Office of Tourism**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
General Fund	4,017,600			
Transportation Fund	118,000			
Dedicated Credits Revenue	189,000		10,000	10,000
GFR - Motion Picture Incentive	500,000			
Total	\$4,824,600	\$0	\$10,000	\$10,000

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Administration	990,700			
Operations and Fulfillment	2,581,900		10,000	10,000
Film Commission	1,252,000			
Total	\$4,824,600	\$0	\$10,000	\$10,000

FTE/Other	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Budgeted FTE	25			
Vehicles	4			

**Recommendations of the Appropriations Subcommittee for
Business, Economic Development, & Labor
For the Year Ending June 30, 2012
Governor's Office of Economic Development
Business Development**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
General Fund	6,035,800		(1,380,100)	(1,380,100)
Federal Funds	300,000			
GFR - Industrial Assistance	223,500			
Total	\$6,559,300	\$0	(\$1,380,100)	(\$1,380,100)

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Business Creation	2,736,500		(2,042,000)	(2,042,000)
Business Growth	2,791,200		661,900	661,900
Business Recruitment	1,031,600			
Total	\$6,559,300	\$0	(\$1,380,100)	(\$1,380,100)

FTE/Other	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Budgeted FTE	26			
Vehicles	2			

**Recommendations of the Appropriations Subcommittee for
Business, Economic Development, & Labor
For the Year Ending June 30, 2012
Governor's Office of Economic Development
Incentive Funds**

Financing	Base	Changes to Base		Difference
		Analyst	Subcommittee	
General Fund	148,600			
Dedicated Credits Revenue	60,000			
Total	\$208,600	\$0	\$0	\$0

Programs	Base	Changes to Base		Difference
		Analyst	Subcommittee	
Incentives/Pete Suazo Utah Athletic Commission	208,600			
Total	\$208,600	\$0	\$0	\$0

FTE/Other	Base	Changes to Base		Difference
		Analyst	Subcommittee	
Budgeted FTE	1			

**Recommendations of the Appropriations Subcommittee for
Business, Economic Development, & Labor
For the Year Ending June 30, 2012
Utah State Tax Commission
Tax Administration**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
General Fund	23,317,500		25,900	25,900
Education Fund	18,503,200		109,700	109,700
Transportation Fund	5,857,400			
Federal Funds	501,200			
Dedicated Credits Revenue	15,269,300		5,000	5,000
GFR - Sales and Use Tax Admin Fees	8,590,900			
GFR - Tobacco Settlement	76,800			
TFR - Uninsured Motorist I.D.	133,800			
Transfers	136,800			
Beginning Nonlapsing	2,913,700			
Closing Nonlapsing	(1,595,700)			
Total	\$73,704,900	\$0	\$140,600	\$140,600

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Administration Division	7,484,500		48,600	48,600
Auditing Division	10,492,300			
Multi-State Tax Compact	233,200			
Technology Management	8,899,300			
Tax Processing Division	7,549,000			
Seasonal Employees	167,200			
Tax Payer Services	10,333,100			
Property Tax Division	4,217,300		87,000	87,000
Motor Vehicles	21,306,300			
Motor Vehicle Enforcement Division	3,022,700		5,000	5,000
Total	\$73,704,900	\$0	\$140,600	\$140,600

FTE/Other	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Budgeted FTE	757			
Vehicles	65			

**Recommendations of the Appropriations Subcommittee for
Business, Economic Development, & Labor
For the Year Ending June 30, 2012
Utah State Tax Commission
License Plates Production**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Dedicated Credits Revenue	1,692,600			
Total	\$1,692,600	\$0	\$0	\$0

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
License Plates Production	1,692,600			
Total	\$1,692,600	\$0	\$0	\$0

**Recommendations of the Appropriations Subcommittee for
Business, Economic Development, & Labor
For the Year Ending June 30, 2012
Utah State Tax Commission
Rural Health Care Facilities Distribution**

Financing	Base	Changes to Base		Difference
		Analyst	Subcommittee	
GFR - Rural Health Care Facilities	555,000			
Lapsing Balance	(336,100)			
Total	\$218,900	\$0	\$0	\$0

Programs	Base	Changes to Base		Difference
		Analyst	Subcommittee	
Rural Health Care Facilities Distribution	218,900			
Total	\$218,900	\$0	\$0	\$0

**Recommendations of the Appropriations Subcommittee for
Business, Economic Development, & Labor
For the Year Ending June 30, 2012
Utah State Tax Commission
Liquor Profit Distribution**

	Base	Analyst	Changes to Base	
			Subcommittee	Difference
Financing				
GFR - Alc Bev Enf & Treatment	5,567,200		(258,300)	(258,300)
Total	<u>\$5,567,200</u>	<u>\$0</u>	<u>(\$258,300)</u>	<u>(\$258,300)</u>

	Base	Analyst	Changes to Base	
			Subcommittee	Difference
Programs				
Liquor Profit Distribution	5,567,200		(258,300)	(258,300)
Total	<u>\$5,567,200</u>	<u>\$0</u>	<u>(\$258,300)</u>	<u>(\$258,300)</u>

**Recommendations of the Appropriations Subcommittee for
Business, Economic Development, & Labor
For the Year Ending June 30, 2012
Utah Science Technology and Research Governing Authority
Utah Science Technology and Research Governing Authority**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
General Fund	13,960,800			
Dedicated Credits Revenue	20,700		5,700	5,700
Beginning Nonlapsing	12,966,000			
Closing Nonlapsing	(1,777,800)			
Total	\$25,169,700	\$0	\$5,700	\$5,700

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Administration	790,100			
Technology Outreach	1,949,000		5,700	5,700
Research Teams	22,430,600			
Total	\$25,169,700	\$0	\$5,700	\$5,700

FTE/Other	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Budgeted FTE	26			

**Recommendations of the Appropriations Subcommittee for
Business, Economic Development, & Labor
For the Year Ending June 30, 2012
Department of Alcoholic Beverage Control
Alcoholic Beverage Control**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Liquor Control Fund	27,062,600			
Total	\$27,062,600	\$0	\$0	\$0

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Executive Director	1,795,300			
Administration	1,096,500			
Operations	1,518,900			
Warehouse and Distribution	1,517,900			
Stores and Agencies	21,134,000			
Total	\$27,062,600	\$0	\$0	\$0

FTE/Other	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Budgeted FTE	353			
Vehicles	20			

**Recommendations of the Appropriations Subcommittee for
Business, Economic Development, & Labor
For the Year Ending June 30, 2012
Department of Alcoholic Beverage Control
Parents Empowered**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Liquor Control Fund	1,473,700			
Total	\$1,473,700	\$0	\$0	\$0

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Parents Empowered	1,473,700			
Total	\$1,473,700	\$0	\$0	\$0

**Recommendations of the Appropriations Subcommittee for
Business, Economic Development, & Labor
For the Year Ending June 30, 2012
Labor Commission
Labor Commission**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
General Fund	5,461,100			
Federal Funds	2,526,800			
Dedicated Credits Revenue	25,000			
GFR - Industrial Accident Restricted Account	2,332,500			
GFR - Workplace Safety	1,563,200			
Employers' Reinsurance Fund	73,000			
Total	\$11,981,600	\$0	\$0	\$0

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Administration	1,789,300			
Industrial Accidents	1,280,800			
Appeals Board	24,000			
Adjudication	1,207,700			
Boiler, Elevator and Coal Mine Safety Division	1,199,800			
Workplace Safety	1,199,500			
Anti-Discrimination	1,572,300			
Utah Occupational Safety and Health	3,556,900			
Building Operations and Maintenance	151,300			
Total	\$11,981,600	\$0	\$0	\$0

FTE/Other	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Budgeted FTE	112			
Vehicles	28			

**Recommendations of the Appropriations Subcommittee for
Business, Economic Development, & Labor
For the Year Ending June 30, 2012
Labor Commission
Employers Reinsurance Fund**

	Base	Changes to Base		Difference
		Analyst	Subcommittee	
Financing				
Employers' Reinsurance Fund	17,766,000			
Total	\$17,766,000	\$0	\$0	\$0

	Base	Changes to Base		Difference
		Analyst	Subcommittee	
Programs				
Employers Reinsurance Fund	17,766,000			
Total	\$17,766,000	\$0	\$0	\$0

**Recommendations of the Appropriations Subcommittee for
Business, Economic Development, & Labor
For the Year Ending June 30, 2012
Labor Commission
Uninsured Employers Fund**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Uninsured Employers' Fund	7,070,000			
Total	\$7,070,000	\$0	\$0	\$0

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Uninsured Employers Fund	7,070,000			
Total	\$7,070,000	\$0	\$0	\$0

**Recommendations of the Appropriations Subcommittee for
Business, Economic Development, & Labor
For the Year Ending June 30, 2012
Department of Commerce
Commerce General Regulation**

Financing	Base	Changes to Base		Difference
		Analyst	Subcommittee	
General Fund			342,200	342,200
Federal Funds	644,800			
Dedicated Credits Revenue	1,287,500			
GFR - Commerce Service	18,249,000			
GFR - CSF - PURF	4,446,700			
GFR - Factory Built Housing Fees	104,700			
GFR - Geologist Ed. & Enf.	10,000			
GFR - Nurses Ed & Enf Account	10,000			
GFR - Pawnbroker Operations	129,000			
GFR - Utah Housing Opportunity Restricted Account	20,000			
Pass-through	50,000			
Beginning Nonlapsing	221,200			
Closing Nonlapsing	(183,400)			
Total	\$24,989,500	\$0	\$342,200	\$342,200

Programs	Base	Analyst	Changes to Base		Difference
			Subcommittee		
Administration	3,269,900				
Occupational & Professional Licensing	9,032,900				
Securities	1,676,800		342,200		342,200
Consumer Protection	1,557,100				
Corporations and Commercial Code	2,312,300				
Real Estate	2,122,900				
Public Utilities	3,755,800				
Committee of Consumer Services	997,500				
Building Operations and Maintenance	264,300				
Total	\$24,989,500	\$0	\$342,200	\$342,200	

FTE/Other	Base	Analyst	Changes to Base		Difference
			Subcommittee		
Budgeted FTE	251		4		4
Vehicles	34				

**Recommendations of the Appropriations Subcommittee for
Business, Economic Development, & Labor
For the Year Ending June 30, 2012
Department of Commerce
Building Inspector Training**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Dedicated Credits Revenue	260,000			
Total	\$260,000	\$0	\$0	\$0

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Building Inspector Training	260,000			
Total	\$260,000	\$0	\$0	\$0

**Recommendations of the Appropriations Subcommittee for
Business, Economic Development, & Labor
For the Year Ending June 30, 2012
Department of Commerce
Public Utilities Professional & Technical Services**

	Base	Changes to Base		Difference
		Analyst	Subcommittee	
Financing				
GFR - CSF - PURF	150,000			
Beginning Nonlapsing	150,000			
Total	\$300,000	\$0	\$0	\$0

	Base	Changes to Base		Difference
		Analyst	Subcommittee	
Programs				
Professional & Technical Services	300,000			
Total	\$300,000	\$0	\$0	\$0

**Recommendations of the Appropriations Subcommittee for
Business, Economic Development, & Labor
For the Year Ending June 30, 2012
Department of Commerce
Committee of Consumer Services Professional and Technical Services**

	Base	Changes to Base		Difference
		Analyst	Subcommittee	
Financing				
GFR - CSF - PURF	500,100			
Beginning Nonlapsing	590,000			
Total	\$1,090,100	\$0	\$0	\$0

	Base	Changes to Base		Difference
		Analyst	Subcommittee	
Programs				
Professional & Technical Services	1,090,100			
Total	\$1,090,100	\$0	\$0	\$0

**Recommendations of the Appropriations Subcommittee for
Business, Economic Development, & Labor
For the Year Ending June 30, 2012
Financial Institutions
Financial Institutions Administration**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
GFR - Financial Institutions	5,969,000			
Total	\$5,969,000	\$0	\$0	\$0

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Administration	5,749,000			
Building Operations and Maintenance	220,000			
Total	\$5,969,000	\$0	\$0	\$0

FTE/Other	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Budgeted FTE	55			

**Recommendations of the Appropriations Subcommittee for
Business, Economic Development, & Labor
For the Year Ending June 30, 2012
Insurance Department
Insurance Department Administration**

Financing	Base	Changes to Base		Difference
		Analyst	Subcommittee	
General Fund	5,638,800		157,400	157,400
Federal Funds	1,000,000		49,900	49,900
Dedicated Credits Revenue	2,074,500			
GFR - Technology Development	645,700	89,000	89,000	
GFR - Criminal Background Check	165,000			
GFR - Captive Insurance	690,000			
Beginning Nonlapsing	15,100			
Total	\$10,229,100	\$89,000	\$296,300	\$207,300

Programs	Base	Changes to Base		Difference
		Analyst	Subcommittee	
Administration	6,638,800		207,300	207,300
Relative Value Study	90,000			
Insurance Fraud Program	1,999,600			
Captive Insurers	690,000			
Electronic Commerce Fee	645,700			
GAP Waiver Program		89,000	89,000	
Criminal Background Checks	165,000			
Total	\$10,229,100	\$89,000	\$296,300	\$207,300

FTE/Other	Base	Changes to Base		Difference
		Analyst	Subcommittee	
Budgeted FTE	82			
Vehicles	10			

**Recommendations of the Appropriations Subcommittee for
Business, Economic Development, & Labor
For the Year Ending June 30, 2012
Insurance Department
Comprehensive Health Insurance Pool**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
General Fund	8,075,000			
Federal Funds	2,118,900		11,949,200	11,949,200
Dedicated Credits Revenue	28,159,700			
Beginning Nonlapsing	21,808,600			
Closing Nonlapsing	(13,375,800)			
Total	\$46,786,400	\$0	\$11,949,200	\$11,949,200

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Comprehensive Health Insurance Pool	46,786,400		11,949,200	11,949,200
Total	\$46,786,400	\$0	\$11,949,200	\$11,949,200

**Recommendations of the Appropriations Subcommittee for
Business, Economic Development, & Labor
For the Year Ending June 30, 2012
Insurance Department
Risk Adjuster**

	Base	Changes to Base		Difference
		Analyst	Subcommittee	
Financing				
GFR - Technology Development		150,000	150,000	
Total	\$0	\$150,000	\$150,000	\$0

	Base	Changes to Base		Difference
		Analyst	Subcommittee	
Programs				
Risk Adjuster		150,000	150,000	
Total	\$0	\$150,000	\$150,000	\$0

**Recommendations of the Appropriations Subcommittee for
Business, Economic Development, & Labor
For the Year Ending June 30, 2012
Insurance Department
Bail Bond Program**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
GFR - Bail Bond Surety Admin	23,500			
Total	\$23,500	\$0	\$0	\$0

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Bail Bond Program	23,500			
Total	\$23,500	\$0	\$0	\$0

**Recommendations of the Appropriations Subcommittee for
Business, Economic Development, & Labor
For the Year Ending June 30, 2012
Insurance Department
Title Insurance Program**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
General Fund	5,200			
GFR - Title Licensee Enforcement	75,000			
Total	\$80,200	\$0	\$0	\$0

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Title Insurance Program	80,200			
Total	\$80,200	\$0	\$0	\$0

FTE/Other	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Budgeted FTE	1			

**Recommendations of the Appropriations Subcommittee for
Business, Economic Development, & Labor
For the Year Ending June 30, 2012
Public Service Commission
Public Service Commission**

Financing	Base	Changes to Base		Difference
		Analyst	Subcommittee	
American Recovery and Reinvestment Act		1,864,500	1,864,500	
Dedicated Credits Revenue	112,500			
GFR - CSF - PURF	1,959,500		35,000	35,000
Total	\$2,072,000	\$1,864,500	\$1,899,500	\$35,000

Programs	Base	Changes to Base		Difference
		Analyst	Subcommittee	
Administration	1,944,800	1,864,500	1,899,500	35,000
Building Operations and Maintenance	27,200			
Energy Independent Evaluator	100,000			
Total	\$2,072,000	\$1,864,500	\$1,899,500	\$35,000

FTE/Other	Base	Changes to Base		Difference
		Analyst	Subcommittee	
Budgeted FTE	21			

**Recommendations of the Appropriations Subcommittee for
Business, Economic Development, & Labor
For the Year Ending June 30, 2012
Public Service Commission
Speech and Hearing Impaired**

	Base	Changes to Base		Difference
		Analyst	Subcommittee	
Financing				
Dedicated Credits Revenue	1,037,600			
Beginning Nonlapsing	542,200			
Closing Nonlapsing	(453,800)			
Total	\$1,126,000	\$0	\$0	\$0
	Base	Changes to Base		Difference
		Analyst	Subcommittee	
Programs				
Speech and Hearing Impaired	1,126,000			
Total	\$1,126,000	\$0	\$0	\$0

**Recommendations of the Appropriations Subcommittee for
Business, Economic Development, & Labor
For the Year Ending June 30, 2012
Public Service Commission
Universal Telecommunications Support Fund**

	Base	Changes to Base		Difference
		Analyst	Subcommittee	
Financing				
Universal Public Telecom Service Fund	4,996,500			
Beginning Nonlapsing	2,978,500			
Closing Nonlapsing	(1,509,300)			
Total	\$6,465,700	\$0	\$0	\$0
	Base	Changes to Base		Difference
		Analyst	Subcommittee	
Programs				
Universal Telecom Service Fund	6,465,700			
Total	\$6,465,700	\$0	\$0	\$0

**Recommendations of the Appropriations Subcommittee for
Business, Economic Development, & Labor
For the Year Ending June 30, 2012
Revenue
General Fund**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
GFR - Alc Bev Enf & Treatment	30,000			
Liquor Control Fund	2,481,400			
Total	\$2,511,400	\$0	\$0	\$0

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
General Fund	2,511,400			
Total	\$2,511,400	\$0	\$0	\$0

**Recommendations of the Appropriations Subcommittee for
Business, Economic Development, & Labor
For the Year Ending June 30, 2012
Restricted Revenue
Olene Walker Housing Loan Fund**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
General Fund	2,242,900			
Federal Funds	4,400,000	1,000,000	1,425,000	425,000
Dedicated Credits Revenue			1,250,000	1,250,000
Total	\$6,642,900	\$1,000,000	\$2,675,000	\$1,675,000

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Olene Walker Housing Loan Fund	6,642,900	1,000,000	2,675,000	1,675,000
Total	\$6,642,900	\$1,000,000	\$2,675,000	\$1,675,000

**Recommendations of the Appropriations Subcommittee for
Business, Economic Development, & Labor
For the Year Ending June 30, 2012
Restricted Revenue
Permanent Community Impact Fund**

Financing	Base	Changes to Base		Difference
		Analyst	Subcommittee	
Federal Mineral Lease	58,000,000	8,300,000	8,300,000	
GFR - Mineral Bonus	20,900,000	(13,800,000)	(13,800,000)	
Total	\$78,900,000	(\$5,500,000)	(\$5,500,000)	\$0

Programs	Base	Changes to Base		Difference
		Analyst	Subcommittee	
Permanent Community Impact Fund	78,900,000	(5,500,000)	(5,500,000)	
Total	\$78,900,000	(\$5,500,000)	(\$5,500,000)	\$0

**Recommendations of the Appropriations Subcommittee for
Business, Economic Development, & Labor
For the Year Ending June 30, 2012
Restricted Revenue
General Fund Restricted - Pamela Atkinson Homeless Trust**

Financing	Base	Changes to Base		Difference
		Analyst	Subcommittee	
General Fund	565,000			
Total	\$565,000	\$0	\$0	\$0

Programs	Base	Changes to Base		Difference
		Analyst	Subcommittee	
General Fund Restricted - Pamela Atkinson Homeless Trust	565,000			
Total	\$565,000	\$0	\$0	\$0

**Recommendations of the Appropriations Subcommittee for
Business, Economic Development, & Labor
For the Year Ending June 30, 2012
Restricted Revenue
General Fund Restricted - Motion Picture Incentive Fund**

Financing	Base	Changes to Base		Difference
		Analyst	Subcommittee	
General Fund	500,000			
Total	\$500,000	\$0	\$0	\$0

Programs	Base	Changes to Base		Difference
		Analyst	Subcommittee	
Motion Picture Incentive Fund	500,000			
Total	\$500,000	\$0	\$0	\$0

**Recommendations of the Appropriations Subcommittee for
Business, Economic Development, & Labor
For the Year Ending June 30, 2012
Restricted Revenue
General Fund Restricted - Rural Health Care Facilities Fund**

Financing	Base	Changes to Base		Difference
		Analyst	Subcommittee	
General Fund	555,000			
Total	\$555,000	\$0	\$0	\$0

Programs	Base	Changes to Base		Difference
		Analyst	Subcommittee	
GFR - Rural Health Care Facilities Fund	555,000			
Total	\$555,000	\$0	\$0	\$0

**Supplemental
Recommendations of the Appropriations Subcommittee for
Business, Economic Development, & Labor
For the Year Ending June 30, 2011**

Financing	FY 2011 Estimated	Supplemental		Difference Sub/Analyst
		Analyst	Subcommittee	
General Fund	94,878,000			
General Fund, One-time	11,065,000			
Education Fund	19,343,000			
Transportation Fund	5,975,400			
Federal Funds	88,754,100		8,782,800	8,782,800
American Recovery and Reinvestment Act	42,300,700		175,000	175,000
Dedicated Credits Revenue	52,157,900		1,370,000	1,370,000
Federal Mineral Lease	94,542,000			
Restricted Revenue	284,400			
GFR - Alc Bev Enf & Treatment	5,597,200			
GFR - Bail Bond Surety Admin	23,500			
GFR - Commerce Service	23,168,200			
GFR - CSF - PURF	2,090,700			
GFR - Guaranteed Asset Protection Waiver	89,000			
GFR - Factory Built Housing Fees	104,700			
GFR - Financial Institutions	5,969,000			
GFR - Geologist Ed. & Enf.	10,000			
GFR - Homeless Account	732,000			
GFR - Industrial Assistance	223,500			
GFR - Meth House Reconstruction	8,600			
GFR - Mineral Bonus	8,200,000			
GFR - Motion Picture Incentive	2,206,300			
GFR - Nurses Ed & Enf Account	10,000			
GFR - Pawnbroker Operations	129,000			
GFR - Rural Health Care Facilities	555,000			
GFR - Sales and Use Tax Admin Fees	8,591,500			
GFR - Industrial Accident Restricted Account	960,800		153,000	153,000
GFR - Tobacco Settlement	76,200			
GFR - Tourism Marketing Performance	6,950,000			
GFR - Utah Housing Opportunity Restricted Account	20,000			
GFR - Workplace Safety	1,465,200			
TFR - Uninsured Motorist I.D.	133,800			
Employers' Reinsurance Fund	50,437,100			
GFR - Technology Development	784,900			
GFR - Criminal Background Check	162,500			
GFR - Captive Insurance	664,400			
GFR - Title Licensee Enforcement	75,000			
Liquor Control Fund	31,017,700			
Permanent Community Impact	123,913,000			

Premium Tax Collections	3,139,000			
Uninsured Employers' Fund	1,033,800			
Universal Public Telecom Service Fund	4,989,400			
Transfers	(5,331,700)			
Transfers - Within Agency	(832,500)			
Pass-through	50,000			
Repayments	26,000,000			
Beginning Nonlapsing	79,509,300			
Closing Nonlapsing	(41,964,100)			
Lapsing Balance	(2,803,400)			
Total	\$747,459,100	\$0	\$10,480,800	\$10,480,800

	Estimated	Target	Subcommittee	Difference
Total State Funds	\$125,286,000			

Programs	Estimated	Analyst	Subcommittee	Difference
Community and Culture	289,001,400		314,800	314,800
Economic Development	34,424,500			
Tax Commission	82,344,600			
USTAR	35,510,900			
Alcoholic Beverage Control	31,017,700			
Labor Commission	59,521,800		153,000	153,000
Commerce	29,806,200			
Financial Institutions	5,969,000			
Insurance	50,490,200		8,338,000	8,338,000
Public Service Commission	12,772,500			
Restricted Revenue - BEDL	116,600,300		1,675,000	1,675,000
Total	\$747,459,100	\$0	\$10,480,800	\$10,480,800

Sen. Jerry W. Stevenson, Co-Chair

Rep. Todd E. Kiser, Co-Chair

Rep. Julie Fisher, Vice Chair

**Supplemental
Recommendations of the Appropriations Subcommittee for
Business, Economic Development, & Labor
For the Year Ending June 30, 2011
Department of Community and Culture
Administration**

Financing	FY 2011	Supplemental		Difference
	Estimated	Analyst	Subcommittee	Sub/Analyst
General Fund	3,016,000			
Federal Funds			19,800	19,800
Beginning Nonlapsing	754,900			
Total	\$3,770,900	\$0	\$19,800	\$19,800
Programs	Estimated	Analyst	Subcommittee	Difference
Executive Director's Office	729,200			
Information Technology	1,083,600		19,800	19,800
Administrative Services	1,958,100			
Total	\$3,770,900	\$0	\$19,800	\$19,800
FTE/Other	Estimated	Analyst	Subcommittee	Difference
Budgeted FTE	11			
Vehicles	4			

**Supplemental
Recommendations of the Appropriations Subcommittee for
Business, Economic Development, & Labor
For the Year Ending June 30, 2011
Department of Community and Culture
Division of Arts and Museums**

Financing	FY 2011	Supplemental		Difference
	Estimated	Analyst	Subcommittee	Sub/Analyst
General Fund	2,744,900			
General Fund, One-time	70,000			
Federal Funds	775,800			
Dedicated Credits Revenue	406,900		20,000	20,000
Beginning Nonlapsing	1,765,300			
Total	\$5,762,900	\$0	\$20,000	\$20,000
Programs	Estimated	Analyst	Subcommittee	Difference
Administration	679,200			
Grants to Non-profits	1,273,600			
Community Arts Outreach	3,805,100		20,000	20,000
Taylorsville Dayzz Symphony in the Park	5,000			
Total	\$5,762,900	\$0	\$20,000	\$20,000
FTE/Other	Estimated	Analyst	Subcommittee	Difference
Budgeted FTE	20			
Vehicles	2			

**Supplemental
Recommendations of the Appropriations Subcommittee for
Business, Economic Development, & Labor
For the Year Ending June 30, 2011
Department of Community and Culture
Housing and Community Development**

Financing	FY 2011	Supplemental		Difference
	Estimated	Analyst	Subcommittee	Sub/Analyst
General Fund	5,289,000			
General Fund, One-time	1,055,000			
Federal Funds	71,400,100			
American Recovery and Reinvestment Act	24,985,000		175,000	175,000
Dedicated Credits Revenue	4,295,700		100,000	100,000
GFR - Homeless Account	732,000			
GFR - Meth House Reconstruction	8,600			
Permanent Community Impact	1,313,000			
Beginning Nonlapsing	5,300			
Total	\$109,083,700	\$0	\$275,000	\$275,000
Programs	Estimated	Analyst	Subcommittee	Difference
Community Development Administration	811,200			
Ethnic Office	795,800			
Community Assistance	20,172,900		100,000	100,000
Housing Development	2,249,300			
Special Housing	143,300			
Homeless Committee	7,888,500			
HEAT	32,764,000			
Weatherization Assistance	32,828,700		175,000	175,000
Community Services	4,696,900			
Commission on Volunteers	6,432,700			
Emergency Food Network	300,400			
Total	\$109,083,700	\$0	\$275,000	\$275,000
FTE/Other	Estimated	Analyst	Subcommittee	Difference
Budgeted FTE	60			
Vehicles	4			

**Supplemental
Recommendations of the Appropriations Subcommittee for
Business, Economic Development, & Labor
For the Year Ending June 30, 2011
Labor Commission
Labor Commission**

	FY 2011 Estimated	Supplemental		Difference Sub/Analyst
		Analyst	Subcommittee	
Financing				
General Fund	5,872,100			
Federal Funds	2,889,800			
Dedicated Credits Revenue	25,000			
GFR - Industrial Accident Restricted Account	960,800		153,000	153,000
GFR - Workplace Safety	1,465,200			
Uninsured Employers' Fund	1,033,800			
Total	\$12,246,700	\$0	\$153,000	\$153,000
Programs	Estimated	Analyst	Subcommittee	Difference
Administration	1,862,600			
Industrial Accidents	1,306,300		153,000	153,000
Appeals Board	24,000			
Adjudication	1,183,000			
Boiler, Elevator and Coal Mine Safety Division	1,273,100			
Workplace Safety	1,101,500			
Anti-Discrimination	1,654,600			
Utah Occupational Safety and Health	3,690,300			
Building Operations and Maintenance	151,300			
Total	\$12,246,700	\$0	\$153,000	\$153,000
FTE/Other	Estimated	Analyst	Subcommittee	Difference
Budgeted FTE	115			
Vehicles	33			

**Supplemental
Recommendations of the Appropriations Subcommittee for
Business, Economic Development, & Labor
For the Year Ending June 30, 2011
Insurance Department
Insurance Department Administration**

Financing	FY 2011	Supplemental		Difference
	Estimated	Analyst	Subcommittee	Sub/Analyst
General Fund	5,357,800			
General Fund, One-time	(25,000)			
Federal Funds			1,000,000	1,000,000
Dedicated Credits Revenue	2,070,200			
GFR - Guaranteed Asset Protection Waiver	89,000			
GFR - Technology Development	784,900			
GFR - Criminal Background Check	162,500			
GFR - Captive Insurance	664,400			
Beginning Nonlapsing	282,600			
Closing Nonlapsing	(15,100)			
Total	\$9,371,300	\$0	\$1,000,000	\$1,000,000
Programs	Estimated	Analyst	Subcommittee	Difference
Administration	5,472,000		1,000,000	1,000,000
Relative Value Study	294,400			
Insurance Fraud Program	2,043,300			
Captive Insurers	664,400			
Electronic Commerce Fee	645,700			
Office of Consumer Health Assistance	89,000			
Criminal Background Checks	162,500			
Total	\$9,371,300	\$0	\$1,000,000	\$1,000,000
FTE/Other	Estimated	Analyst	Subcommittee	Difference
Budgeted FTE	92			
Vehicles	11			

**Supplemental
Recommendations of the Appropriations Subcommittee for
Business, Economic Development, & Labor
For the Year Ending June 30, 2011
Insurance Department
Comprehensive Health Insurance Pool**

Financing	FY 2011	Supplemental		Difference
	Estimated	Analyst	Subcommittee	Sub/Analyst
General Fund	8,075,000			
Federal Funds	2,013,700		7,338,000	7,338,000
Dedicated Credits Revenue	24,315,000			
Restricted Revenue	284,400			
Beginning Nonlapsing	27,985,700			
Closing Nonlapsing	(21,808,600)			
Total	\$40,865,200	\$0	\$7,338,000	\$7,338,000
Programs	Estimated	Analyst	Subcommittee	Difference
Comprehensive Health Insurance Pool	40,865,200		7,338,000	7,338,000
Total	\$40,865,200	\$0	\$7,338,000	\$7,338,000

**Supplemental
Recommendations of the Appropriations Subcommittee for
Business, Economic Development, & Labor
For the Year Ending June 30, 2011
Restricted Revenue
Olene Walker Housing Loan Fund**

Financing	FY 2011	Supplemental		Difference
	Estimated	Analyst	Subcommittee	Sub/Analyst
General Fund	2,242,900			
Federal Funds	4,400,000		425,000	425,000
Dedicated Credits Revenue			1,250,000	1,250,000
Total	\$6,642,900	\$0	\$1,675,000	\$1,675,000

Programs	Estimated	Analyst	Subcommittee	Difference
Olene Walker Housing Loan Fund	6,642,900		1,675,000	1,675,000
Total	\$6,642,900	\$0	\$1,675,000	\$1,675,000

**Intent Language -
Current Fiscal Year Supplemental Appropriations (HB0003), Section 1**

Joint Appropriations Subcommittee for Business, Economic Development, & Labor

Community and Culture - Administration

1. *Under Section 63J-1-402 of the Utah Code, the Legislature intends that any remaining amount of the \$537,800 ongoing General Funds provided by the Laws of Utah 2010 Chapter 2, State Agency and Higher Education Base Budget, Item 75, for the Department of Community and Culture - Administration line item for digitization not lapse at the close of Fiscal Year 2011.*
2. *Under Section 63J-1-402 of the Utah Code, the Legislature intends that up to \$97,400 of any remaining amount of the \$671,700 ongoing General Funds provided by the Laws of Utah 2010 Chapter 2, State Agency and Higher Education Base Budget, Item 75, for the Department of Community and Culture - Executive Director's Office line item not lapse at the close of Fiscal Year 2011. This funding would be used specifically for building lease payments.*
3. *Under Section 63J-1-402 of the Utah Code, the Legislature intends that up to \$116,900 of any remaining amount of the \$1,228,500 ongoing General Funds provided by the Laws of Utah 2010 Chapter 2, State Agency and Higher Education Base Budget, Item 75, for the Department of Community and Culture - Administration (Information Technology) line item not lapse at the close of Fiscal Year 2011.*

Community and Culture - Historical Society

4. *Under Section 63J-1-402 of the Utah Code, the Legislature intends that any remaining amount of the \$227,000 Dedicated Credits provided by the Laws of Utah 2010 Chapter 2, State Agency and Higher Education Base Budget, Item 76, for the Department of Community and Culture - Historical Society line item not lapse at the close of Fiscal Year 2011.*

Community and Culture - Arts and Museums

5. *Under Section 63J-1-402 of the Utah Code, the Legislature intends that any remaining amount of the \$60,000 ongoing General Funds for Fine Arts art acquisitions and \$3,800 ongoing General Funds for Folk Arts art acquisitions provided by the Laws of Utah 2010 Chapter 2, State Agency and Higher Education Base Budget, Item 78, for the Department of Community and Culture - Division of Arts and Museums line item not lapse at the close of Fiscal Year 2011.*

Community and Culture - State Library

6. *Under Section 63J-1-402 of the Utah Code, the Legislature intends that, up to \$274,200, of the \$4,601,800 ongoing General Funds provided by the Laws of Utah 2010 Chapter 2, State Agency and Higher Education Base Budget, Item 80, for the Department of Community and Culture - State Library Division line item not lapse at the close of Fiscal Year 2011. This amount will temporarily restore reduction to CLEF (Community Library Enhancements Funding) and be used for CLEF grants in FY 2012.*

Community and Culture - Indian Affairs

7. *Under Section 63J-1-402 of the Utah Code, the Legislature intends that any remaining amount of the \$222,900 ongoing General Funds and \$25,000 Dedicated Credits provided by the Laws of Utah 2010 Chapter 2, State Agency and Higher Education Base Budget, Item 81, for the Department of Community and Culture - Indian Affairs line item not lapse at the close of Fiscal Year 2011.*

Joint Appropriations Subcommittee for Business, Economic Development, & Labor

Community and Culture - Housing and Community Development

8. *Under Section 63J-1-402 of the Utah Code, the Legislature intends that up to \$24,500 of any remaining amount of the \$289,800 ongoing General Funds provided by the Laws of Utah 2010 Chapter 2, State Agency and Higher Education Base Budget, Item 82, for the Department of Community and Culture - Housing and Community Development (Emergency Food Network) line item not lapse at the close of Fiscal Year 2011. This funding would be used specifically for food bank capital improvements.*

Economic Development - Administration

9. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Governor's Office of Economic Development -Administrative line item in Item 85 of Chapter 2 Laws of Utah 2010 and Item 189 of Chapter 408 Laws of Utah 2010 not lapse at the close of Fiscal Year 2011. The use of any nonlapsing funds is limited to business marketing efforts and relocation expenses - \$200,000; and health system reform - \$670,000.*

Economic Development - Office of Tourism

10. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Office of Tourism line item in Item 86 of Chapter 2 Laws of Utah 2010 not lapse at the close of Fiscal Year 2011. The use of any nonlapsing funds is limited to contractual obligations and support - \$350,000, and film incentives - \$5,417,800.*
11. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Office of Tourism, Advertising and Promotion program in Item 190 of Chapter 408 Laws of Utah 2010 and Item 119 of Chapter 414 Laws of Utah 2010 not lapse at the close of Fiscal Year 2011. The use of any nonlapsing funds is limited to advertising and promotion - \$6,950,000.*

Economic Development - Business Development

12. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Business Development line item in Item 87 of Chapter 2 Laws of Utah 2010 and Item 81 of Chapter 383 Laws of Utah 2007 not lapse at the close of Fiscal Year 2011. The use of any nonlapsing funds is limited to Business Cluster support - \$50,000, Centers of Excellence contracts - \$3,000,000, Business Marketing Initiative - \$500,000, International Development contracts and support - \$200,000, Procurement and Technical Assistance Center contracts - \$150,000, Rural Development contracts and support - \$200,000, Corporate Recruitment contracts and support - \$75,000, and relocation expenses - \$400,000.*

Economic Development - Incentive Funds

13. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Pete Suazo Utah Athletic Commission formerly appropriated under the Utah Sports Authority in Item 88 of Chapter 2 Laws of Utah 2010 not lapse at the close of Fiscal Year 2011. The use of any nonlapsing funds is limited to the Pete Suazo Utah Athletic Program - \$141,200.*

Tax Commission - Tax Administration

14. *Under Section 63J-1-603 of the Utah Code the Legislature intends that \$72,046,600 appropriations provided for the Utah State Tax Commission in Item 71 Chapter 2, Laws of Utah not lapse at the close of Fiscal Year 2011. The use of any nonlapsing funds is limited to the costs directly related to the modernization of tax and motor vehicle systems and processes.*
15. *Under Section 63J-1-603 of the Utah Code the Legislature intends that Electronic Payment Fees appropriations provided for the Utah State Tax Commission in Item 71 Chapter 2, Laws of Utah not lapse at the close of Fiscal Year 2011. The use of any nonlapsing funds is limited to covering costs related to electronic payments.*

Joint Appropriations Subcommittee for Business, Economic Development, & Labor

Tax Commission - License Plates Production

16. *Under Section 63J-1-603 of the Utah Code the Legislature intends that \$4,562,000 appropriations provided for the Utah State Tax Commission in Item 72 Chapter 2, Laws of Utah not lapse at the close of Fiscal Year 2011. The use of any nonlapsing funds is limited to license plate production.*

Labor Commission

17. *Under Section 63J-1-603 of the Utah Code the Legislature intends that appropriations to the Industrial Accidents Restricted Account provided for the Utah Labor Commission line item in Item 57 of Chapter 2 Laws of Utah 2010 not lapse at the close of Fiscal Year 2011.*

Commerce - Commerce General Regulation

18. *Under Section 63J-1-603 of the Utah Code the Legislature intends that unused appropriations provided for the Department of Commerce Division of Public Utilities in Item 61 of Chapter 2 Laws of Utah 2010 lapse to the Professional and Technical Services Fund at the close of Fiscal Year 2011.*
19. *Under Section 63J-1-603 of the Utah Code the Legislature intends that appropriations provided for the Department of Commerce Committee of Consumer Services in Item 62 of Chapter 2 Laws of Utah 2010 from the Professional and Technical Services Fund be nonlapsing at the close of Fiscal Year 2011.*
20. *Under Section 63J-1-603 of the Utah Code the Legislature intends that unused appropriations provided for the Department of Commerce Committee of Consumer Services in Item 62 of Chapter 2 Laws of Utah 2010 lapse to the Committee's Professional and Technical Services Fund at the close of Fiscal Year 2011.*
21. *Under Section 63J-1-603 of the Utah Code the Legislature intends that appropriations provided for the Department of Commerce Division of Public Utilities in Item 61 of Chapter 2 Laws of Utah 2010 from the Professional and Technical Services Fund be nonlapsing at the close of Fiscal Year 2011.*

Public Service Commission

22. *Under Section 63J-1-603 of the Utah Code the Legislature intends that appropriations of the Public Utilities Regulatory Fee provided for the Public Service Commission line item in Item 68 of Chapter 2 Laws of Utah 2010 up to \$35,000 not lapse at the close of Fiscal Year 2011.*

FY 2011 Subcommittee Reallocations/Non-state Funds, 2011 General Session

Executive Appropriations Committee

February 17, 2011

Actions by Subcommittee Committee Name	Item Name	Source		Grand Total
		GF/EF 1x	Other	
Business, Economic Development, & Labor	DCC - Innovative Pilot Weatherization Loan Program		\$1,675,000	\$1,675,000
	DCC - Intermountain Weatherization Training Center Grant		\$175,000	\$175,000
	DCC - National Endowment for the Humanities Grant		\$19,800	\$19,800
	DCC - Private Activity Bond Dedicated Credit Authority		\$100,000	\$100,000
	DCC - Topaz Exhibit Dedicated Credits		\$20,000	\$20,000
	Federal Temporary High Risk Insurance Pool Program		\$5,978,100	\$5,978,100
	Grants for Operation of Qualified High Risk Pools		\$1,359,900	\$1,359,900
	Health Insurance Premium Review - Cycle I		\$1,000,000	\$1,000,000
	Labor Commission - Computer Automation Project		\$153,000	\$153,000
	Business, Economic Development, & Labor Total			\$10,480,800

FY 2012 Subcommittee Reallocations/Non-state Funds, 2011 General Session
 Executive Appropriations Committee
 February 17, 2011

(R=Base Restoration, N=New)

Actions by Subcommittee		Source				
Committee Name	Item Name	Type	GF/EF Ongoing	GF/EF 1x	Other	Grand Total
Business, Economic Development, & Labor	DCC - Earned Income Tax Credit	N	\$58,000			\$58,000
	DCC - Historic Preservation Access Tool	N		\$103,000		\$103,000
	DCC - Individual Development Accounts	N	\$89,500			\$89,500
	DCC - Innovative Pilot Weatherization Loan Program	N		\$1,675,000		\$1,675,000
	DCC - Intermountain Weatherization Training Center Grant	N		\$175,000		\$175,000
	DCC - Lease Shortfall	N	\$97,400			\$97,400
	DCC - National Endowment for the Humanities Grant	N		\$118,800		\$118,800
	DCC - Private Activity Bond Dedicated Credit Authority	N		\$100,000		\$100,000
	DCC - Small Business Credit Initiative	N		\$24,000,000		\$24,000,000
	DCC - TANF Funds for Homeless Services	N		\$1,000,000		\$1,000,000
	DCC - Topaz Exhibit Dedicated Credits	N		\$20,000		\$20,000
	DCC - Transfer GOED Portion of the Lease to GOED	N		-\$280,800		-\$280,800
	DOC - Securities Examiners	N		\$342,200		\$342,200
	Federal Temporary High Risk Insurance Pool Program	N			\$11,949,200	\$11,949,200
	GOED - Dedicated Credit Authority	N			\$10,000	\$10,000
	GOED - Eliminate Centers of Excellence Program	N		-\$2,042,000		-\$2,042,000
	GOED - Health Exchange ARRA Governor Discretionary	N			\$200,000	\$200,000
	GOED - Health Exchange Planning Grant	N			\$750,000	\$750,000
	GOED - Manufacturer's Extension Partnership	N		\$161,900		\$161,900
	GOED - Sports Commission	N		\$500,000		\$500,000
	GOED - Transfer GOED Portion of the Lease to GOED	N		\$280,800		\$280,800
	GOED - Utah Procurement Initiative	N		\$500,000		\$500,000
	Health Insurance Premium Review - Cycle I	N			\$49,900	\$49,900
	INS - Insurance Actuary Position	N		\$147,400		\$147,400
	INS - Insurance Analyst Reclassification	N		\$10,000		\$10,000
	Public Service Commission-Documents Management System	N			\$35,000	\$35,000
	Tax - Alcoholic Beverage and Treatment Account	N			-\$258,300	-\$258,300
Tax - Increase productivity of tax appraisal specialists by 4% (vacant)	R		\$87,000		\$87,000	
Tax - Motor Vehicle Switch to Dedicated Credits	N			\$5,000	\$5,000	
Tax - Prosecute tax protestors at a slower pace (1/4 tax appeal attorney)	R		\$48,600		\$48,600	
USTAR - Fee Increases	N			\$5,700	\$5,700	
Business, Economic Development, & Labor Total			\$0	\$39,938,300	\$39,938,300	

Subcommittee Priority Lists, 2011 General Session
 Executive Appropriations Committee
 February 17, 2011

(R=Base Restoration, N=New, B=Bill)

Committee Name	Priority	Item Name	Type	Source			Grand Total
				GF/EF Ongoing	GF/EF 1x	Other	
Business, Economic Development, & Labor	1	GOED - Utah Procurement Initiative	N	\$500,000		\$500,000	
	2	GOED - Sports Commission	N	\$1,100,000		\$1,100,000	
	3	GOED - Manufacturer's Extension Partnership	N	\$838,100		\$838,100	
	4	GOED - Sports Commission FY 2011 Supplemental	N		\$1,000,000	\$1,000,000	
	5	DCC - Hill Air Force Base Air Show	N		\$100,000	\$100,000	
	6	DCC - Huntsman Cancer Institute	N		\$1,000,000	\$1,000,000	
	7	GOED - Small Business Development Centers	N		\$136,900	\$136,900	
	8	GOED - Herriman Innovation Center	N		\$150,000	\$150,000	
	9	DCC - KUER Translator Move	N		\$85,000	\$85,000	
	10	DABC - Package Agency - Close or Convert	R		\$257,400	\$257,400	
	11	GOED - Falcon Hill/MIDA 1x Project	N		\$3,000,000	\$3,000,000	
	12	DCC - Thanksgiving Point Museum	N		\$1,500,000	\$1,500,000	
	13	DCC - Living Planet Aquarium	N		\$2,500,000	\$2,500,000	
	14	Tax - Local governments pay a greater share of personal property tax audits	R		\$200,000	\$200,000	
	15	Tax - Increase productivity of the Processing staff by 0.7% (about 0.5 vacant FTE)	R		\$18,600	\$18,600	
	16	GOED - Business Resource Centers	N		\$300,000	\$300,000	
	17	DCC - Huntsman Cancer Institute	R		\$40,000	\$40,000	
	18	DCC - Utah Shakespearean Festival	N		\$5,000,000	\$5,000,000	
	19	DCC - Reduce Competitive Arts Grants	R		\$141,800	\$141,800	
	20	GOED - Health Insurance Initiative	N		\$750,000	\$750,000	
	21	GOED - West Coast Marketing Initiative	N		\$1,000,000	\$1,000,000	
	22	DCC - Southwest Wildlife Foundation	N		\$500,000	\$500,000	
	23	DCC - Arts Acquisition Funding	R		\$60,000	\$60,000	
	24	DCC - Bookmobiles	R		\$150,500	\$150,500	
Business, Economic Development, & Labor Total				\$3,799,000	\$16,271,900	\$20,328,300	