

CONSOLIDATED MOTIONS
for
APPROPRIATIONS
SUBCOMMITTEES

March 7, 2011

Business, Economic Development, and Labor

Subcommittee Motions

FY 2012 BUDGET MOTION: I move to adopt the budget recommendations of the Joint Appropriations Subcommittee for Business, Economic Development and Labor equaling \$53,570,000 as shown on page 2-2 for inclusion in the 'New Fiscal Year Supplemental Appropriations Act' (S.B. 2), with the exception of \$4,175,000 in federal funds and \$20,000,000 in Dedicated Credits. These funds will be included in the Bill of Bills contingent upon passage of SB 198 and SB 220 S1.

FY 2012 FEES MOTION: I move to adopt the fees recommendations of the Joint Appropriations Subcommittee for Business, Economic Development and Labor as shown on page 2-3 through 2-36 for inclusion in the 'New Fiscal Year Supplemental Appropriations Act' (S.B. 2).

FY 2011 BUDGET MOTION: I move to adopt the budget recommendations of the Joint Appropriations Subcommittee for Business, Economic Development and Labor equaling \$10,480,800 as shown on page 2-81 for inclusion in the 'Current Fiscal Year Supplemental Appropriations Act' (H.B. 3), with the exception of \$175,000 in federal funds. These funds will be included in the Bill of Bills contingent upon passage of SB 220 S1.

FY 2011 INTENT MOTION: I move to adopt the intent language recommendations of the Joint Appropriations Subcommittee for Business, Economic Development and Labor as shown on pages 2-89 to 2-91 for inclusion in the 'Current Fiscal Year Supplemental Appropriations Act' (H.B. 3), including the following change on page 2-91:
Under Section 63J-1-603 of the Utah Code the Legislature intends that appropriations ~~to~~ from the Industrial Accidents Restricted Account provided for the Utah Labor Commission line item in Item 57 of Chapter 2 Laws of Utah 2010 not lapse at the close of Fiscal Year 2011.

Other Motions:

FY 2011 and FY 2012 BUDGET MOTION: I move to approve an additional \$204,000 in Dedicated Credits for the Weatherization Program to account for fees related to the Weatherization Training Center for inclusion in the Bill of Bills contingent upon passage of SB 220 S1.

I move to approve an additional \$219,000 in Dedicated Credits for the State Comprehensive Health Insurance Pool for inclusion in the 'New Fiscal Year Supplemental Appropriations Act' (S.B. 2).

I move to approve the appropriation of the \$6,000,000 set aside from sales tax earmarks for the Tourism Marketing Performance Fund and also approve a corresponding appropriation from the restricted fund to the Tourism Advertising Program.

FY 2011 and FY 2012 INTENT MOTION: I move to approve the following ARRA intent language for the Housing and Community Development line item for inclusion in the 'Current Fiscal Year Supplemental Appropriations Act' (H.B. 3) and 'New Fiscal Year Supplemental Appropriations Act' (S.B. 2) where applicable:

All General Funds appropriated to the Division of Housing and Community Development line item are contingent upon expenditures from Federal Funds – American Recovery and Reinvestment Act (H.R. 1, 111th United States Congress) not exceeding amounts appropriated from Federal Funds – American Recovery and Reinvestment Act in all appropriations bills passed for [FY 2011 or FY 2012]. If expenditures in the Division of Housing and Community Development line item exceed amounts appropriated to the Division of Housing and Community Development line item from Federal Funds – American Recovery and Reinvestment Act in [FY 2011 or FY 2012], the Division of Finance shall reduce the General Fund allocations to the Division of Housing and Community Development line item by one dollar for every one dollar in Federal Funds – American Recovery and Reinvestment Act expenditures that exceed Federal Funds – American Recovery and Reinvestment Act appropriations.

I move to adopt the intent language recommendations of the Joint Appropriations Subcommittee for Business, Economic Development, and Labor, as shown on pages 2-8 through 2-91 for inclusion in the 'Current Fiscal Year Supplemental Appropriations Act' (H.B. 3).
Under Section 63J-1-603 of the Utah Code the Legislature intends that appropriations from the Industrial Accidents Restricted Account provided for the Utah Labor Commission line item in Item 57 of Chapter 2 Laws of Utah 2010 not lapse at the close of Fiscal Year 2011.

FY 2012 FEES MOTION: I move to approve the following addition to the Insurance Department Fee Schedule for inclusion in the 'New Fiscal Year Supplemental Appropriations Act' (S.B. 2):

Insurer Examinations – Agency Cost and Reimbursement
 9,000 quantity at \$60.00 hourly rate - \$540,000

I move to approve the following change to the Labor Commission Fee Schedule for inclusion in the 'New Fiscal Year Supplemental Appropriations Act' (S.B. 2):
 Exclude line 263, Certificate Retest-Maximum Fee Charged 50.00 as found on page 2-11.

FY 2012 BUDGET MOTION: I move to approve the following transfer of funds for the Insurance Department, as found on page 2-68 in the Business, Economic Development & Labor Appropriations Subcommittee report for inclusion in the 'New Fiscal Year Supplemental Appropriations Act' (S.B. 2):

From GFR Technology Development	(\$89,000)
To GFR GAP Waiver	\$89,000

I move to approve the following for the Commerce Department for inclusion in the 'New Fiscal Year Supplemental Appropriations Act' (S.B. 2):

To General Fund, One-time	68,000
From GFR Secondhand Merchandise Operations Restricted Account	68,000
To General Fund, One-time	26,500
From GFR Factory Build Housing Account	26,500
To Department of Commerce	95,300
From GFR - Commerce Service Fund	95,300

I move to approve the following transfer of funds for the Insurance Department, as found on page 2-68 in the Business, Economic Development & Labor Appropriations Subcommittee report for inclusion in the 'New Fiscal Year Supplemental Appropriations Act' (S.B. 2):

From GFR Technology Development (Risk Adjuster Program)	(\$150,000)
To Dedicated Credits Revenue (Risk Adjuster Program)	\$150,000

I move to approve the following appropriations to fund the Federal Temporary High Risk Insurance Pool Program in the Insurance Department, Comprehensive Health Insurance Pool line item, for inclusion in the 'New Fiscal Year Supplemental Appropriations Act' (S.B. 2):

To Insurance Department – Comprehensive Health Insurance Pool	
From Dedicated Credits Revenue	\$10,703,600

I move to appropriate \$2,748,300 from the Liquor Control Fund to the Department of Alcoholic Beverage Control for bond payments on newly constructed stores.

FY 2011 BUDGET MOTION: I move to approve the following appropriations to fund the Federal Temporary High Risk Insurance Pool Program in the Insurance Department, Comprehensive Health Insurance Pool line item, for inclusion in the 'Current Fiscal Year Supplemental Appropriations Act' (H.B. 3):

To Insurance Department – Comprehensive Health Insurance Pool	
From Dedicated Credits Revenue	\$4,923,200

Executive Offices and Criminal Justice Subcommittee Motions

FY 2012 BUDGET MOTION: I move to adopt the budget recommendations of the Joint Appropriations Subcommittee for Executive Offices and Criminal Justice equaling \$300,000 as shown on page 3-2 for inclusion in the 'New Fiscal Year Supplemental Appropriations Act' (S.B. 2).

FY 2012 INTENT MOTION: I move to adopt the intent language recommendations of the Joint Appropriations Subcommittee for Executive Offices and Criminal Justice as shown on page 3-43 for inclusion in the 'New Fiscal Year Supplemental Appropriations Act' (S.B. 2), with the exception of #2 on page 3-43.

FY 2012 FEES MOTION: I move to adopt the fees recommendations of the Joint Appropriations Subcommittee for Executive Offices and Criminal Justice as shown on page 3-4 through 3-11 for inclusion in the 'New Fiscal Year Supplemental Appropriations Act' (S.B. 2).

FY 2011 INTENT MOTION: I move to adopt the intent language recommendations of the Joint Appropriations Subcommittee for Executive Offices and Criminal Justice as shown on page 3-44 through 3-47 for inclusion in the 'Current Fiscal Year Supplemental Appropriations Act' (H.B. 3).

Other Motions:

FY 2011 and FY 2012 BUDGET MOTION: I move to adopt the budget recommendations in the document entitled "Remaining Funding Actions - Executive Offices and Criminal Justice Subcommittee" as shown on pages 3A-1 to 3A-5 with the following changes:

On page 3A-5 delete "Transfer Main line Item to Jail Contracting (1x) \$4,970,400 FY 2012" and insert "Transfer Main line Item to Medical Services (1x) \$500,000 FY 2011" for inclusion in the 'Current Fiscal Year Supplemental Appropriations Act' (H.B. 3) and 'New Fiscal Year Supplemental Appropriations Act' (S.B. 2) where applicable.

FY 2012 INTENT MOTION: I move to adopt the following intent language for inclusion in the 'New Fiscal Year Supplemental Appropriations Act' (S.B. 2):
The Legislature intends that agencies maximize budgets by examining expiring leases and contracts and explore all possibilities in doing so including re-negotiating for lower lease and contract rates, planning and allowing leases to expire and moving to locations with lower costs, purchasing instead of leasing a facility, and more.

FY 2012 INTENT MOTION: I move to adopt the following intent language for inclusion in the 'New Fiscal Year Supplemental Appropriations Act' (S.B. 2):

The Legislature intends that the Attorney General may accept funding from the United States Social Security Administration to fund cooperative investigations into fraud committed by persons, including illegal aliens, receiving or attempting to receive financial benefits to which such persons are not entitled under state or federal law. The Legislature further intends that the Attorney General submit the actual grant information as required under UCA 63J Chapter 5.

The Legislature intends that the Attorney General may increase the office fleet by two vehicles with funding from the United States Social Security Administration.

FY 2011 and FY 2012 INTENT MOTION: I move the following ARRA intent language for the Commission on Criminal and Juvenile Justice and Attorney General's Office for inclusion in the 'Current Fiscal Year Supplemental Appropriations Act' (H.B. 3) and 'New Fiscal Year Supplemental Appropriations Act' (S.B. 2) where applicable:

All General Funds appropriated to the [Commission on Criminal and Juvenile Justice or Attorney General] line item are contingent upon expenditures from Federal Funds – American Recovery and Reinvestment Act (H.R. 1, 111th United States Congress) not exceeding amounts appropriated from Federal Funds – American Recovery and Reinvestment Act in all appropriations bills passed for [FY 2011 or FY 2012]. If expenditures in the [Commission on Criminal and Juvenile Justice or Attorney General] line item exceed amounts appropriated to the [Commission on Criminal and Juvenile Justice or Attorney General] line item from Federal Funds – American Recovery and Reinvestment Act in [FY 2011 or FY 2012], the Division of Finance shall reduce the General Fund allocations to the [Commission on Criminal and Juvenile Justice or Attorney General] line item by one dollar for every one dollar in Federal Funds – American Recovery and Reinvestment Act expenditures that exceed Federal Funds – American Recovery and Reinvestment Act appropriations.

FY 2011 INTENT MOTION: I move to adopt the following intent language to be included in the 'Current Fiscal Year Supplemental Appropriations Act' (H.B. 3):

The Legislature intends that the Governor's Office transfer \$26,100 from the Lt. Governor's Program to the State Elections Grant Fund as required to match federal Help America Vote Act grants.

I move to replace the intent language #20 on page 3-45 with the following for inclusion in the 'Current Fiscal Year Supplemental Appropriations Act' (H.B. 3):

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Division of Juvenile Justice Services line item of Chapter 2 Laws of Utah 2010 not lapse at the close of Fiscal Year 2011.

Higher Education Subcommittee Motions

FY 2012 BUDGET MOTION: I move to adopt the budget recommendations of the Joint Appropriations Subcommittee for Higher Education equaling (\$6,578,200) as shown on page 4-1, 4-61, and 4-64 for inclusion in the 'New Fiscal Year Supplemental Appropriations Act' (S.B. 2).

FY 2012 INTENT MOTION: I move to adopt the intent language recommendations of the Joint Appropriations Subcommittee for Higher Education as shown on pages 4-67 through 4-69 for inclusion in the 'New Fiscal Year Supplemental Appropriations Act' (S.B. 2), with the following amendments, based on review from Legislative Counsel:

The Legislature intends that institutions in the Utah System of Higher Education and the Utah College of Applied Technology ~~consider~~ review the return on the taxpayer's investment when budget reductions are made and if additional funds are appropriated. This ~~consideration should seek to~~ review should propose ways to maximize the return by providing students with the skills necessary to enter the workforce. The Legislature further intends that the results of ~~these efforts~~ this review be reported to the Higher Education Appropriations Subcommittee no later than January 2012.

FY 2011 BUDGET MOTION: I move to adopt the budget recommendations of the Joint Appropriations Subcommittee for Higher Education equaling \$335,100 as shown on page 4-70 for inclusion in the 'Current Fiscal Year Supplemental Appropriations Act' (H.B. 3).

Other Motions:

FY 2012 BUDGET MOTION: I move to eliminate the (\$80,900) O & M reduction for Southern Utah University listed on page 4-32.

FY 2012 INTENT MOTION: I move to adopt the following intent language for inclusion in the 'New Fiscal Year Supplemental Appropriations Act' (S.B. 2):
The Legislature intends that state funding of \$800,000 cover the cost of the Banner data system at Dixie State College and the \$35 per semester student fee charged to students be eliminated.

Infrastructure & General Government Subcommittee Motions

FY 2012 BUDGET MOTION: I move to adopt the budget recommendations of the Joint Appropriations Subcommittee for Infrastructure and General Government equaling \$54,215,400 as shown on page 5-1 and \$562,800 with two FTE as shown on page 5-2 for inclusion in the 'New Fiscal Year Supplemental Appropriations Act' (S.B. 2).

FY 2012 INTENT MOTION: I move to adopt the intent language recommendations of the Joint Appropriations Subcommittee for Infrastructure and General Government as shown on pages 5-58 and 5-59 for inclusion in the 'New Fiscal Year Supplemental Appropriations Act' (S.B. 2), with the exception of #5 on page 5-58.

FY 2012 FEES MOTION: I move to adopt the fees recommendations of the Joint Appropriations Subcommittee for Infrastructure and General Government as shown on page 5-3 through 5-23 for inclusion in the 'New Fiscal Year Supplemental Appropriations Act' (S.B. 2).

FY 2011 BUDGET MOTION: I move to adopt the budget recommendations of the Joint Appropriations Subcommittee for Infrastructure and General Government equaling \$16,057,500 as shown on pages 5-60 and 5-61 for inclusion in the 'Current Fiscal Year Supplemental Appropriations Act' (H.B. 3).

FY 2011 INTENT MOTION: I move to adopt the intent language recommendations of the Joint Appropriations Subcommittee for Infrastructure and General Government as shown on page 5-69 through 5-71 for inclusion in the 'Current Fiscal Year Supplemental Appropriations Act' (H.B. 3).

Other Motions:

FY 2012 INTENT MOTION: I move to adopt the following intent language for the Department of Administrative Services, Facilities Management Internal Service Fund for inclusion in the 'New Fiscal Year Supplemental Appropriations Act' (S.B. 2):
The Legislature intends that the DFCM Internal Service Fund may add up to three FTEs and up to two vehicles beyond the authorized level if new facilities come on line or maintenance agreements are requested. Any added FTEs or vehicles must be reviewed and approved by the Legislature.

FY 2011 INTENT MOTION: I move to adopt the following intent language for the Division of Finance- Mandates – Other Post Employment Benefits for inclusion in the 'Current Fiscal Year Supplemental Appropriations Act' (H.B. 3):
Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Department of Administrative Services – Finance – Mandated – OPEB in Item 138 of Chapter 409 Laws of Utah 2010 not lapse at the close of Fiscal Year 2011.

Natural Resources, Agriculture, & Environmental Quality Subcommittee Motions

FY 2012 BUDGET MOTION: I move to adopt the budget recommendations of the Joint Natural Resources, Agriculture, & Environmental Quality Appropriations Subcommittee equaling \$35,106,100 as shown on page 6-2 for inclusion in the 'New Fiscal Year Supplemental Appropriations Act' (S.B. 2).

FY 2012 INTENT MOTION: I move to adopt the intent language recommendations of the Natural Resources, Agriculture, & Environmental Quality Appropriations Subcommittee as shown on page 6-104 through 6-105 for inclusion in the 'New Fiscal Year Supplemental Appropriations Act' (S.B. 2), with the exception of #13 on page 6-105.

FY 2012 FEES MOTION: I move to adopt the fees recommendations of the Joint Natural Resources, Agriculture, & Environmental Quality Appropriations Subcommittee as shown on page 6-3 through 6-68 for inclusion in the 'New Fiscal Year Supplemental Appropriations Act' (S.B. 2), with the exception of numbers 949 through 954 on page 6-35.

FY 2011 BUDGET MOTION: I move to adopt the budget recommendations of the Joint Natural Resources, Agriculture, & Environmental Quality Appropriations Subcommittee equaling \$1,045,800 as shown on page 6-107 for inclusion in the 'Current Fiscal Year Supplemental Appropriations Act' (H.B. 3).

FY 2011 INTENT MOTION: I move to adopt the intent language recommendations of the Joint Natural Resources, Agriculture, & Environmental Quality Appropriations Subcommittee as shown on page 6-112 through 6-114 for inclusion in the 'Current Fiscal Year Supplemental Appropriations Act' (H.B. 3).

Other Motions:

FY 2012 INTENT MOTION: I move to adopt the following intent language for the Division of Parks and Recreation for inclusion in the 'New Fiscal Year Supplemental Appropriations Act' (S.B. 2):
The Legislature intends that the \$4,000,000 one-time General Fund appropriation be used by the Division of Parks and Recreation to keep state parks open during FY 2012.

Public Education Subcommittee Motions

FY 2012 MOTION – BASE BUDGET ADJUSTMENTS: I move to allocate \$91,172,314 in Education Funds not previously appropriated in the public education base budget to the programs outlined in Figure 1 on page 7-1 for inclusion in the ‘Minimum School Program and Public Education Budget Adjustments’ (H.B. 2).

FY 2012 REALLOCATION MOTION: I move to reallocate funding among programs in the Minimum School Program as outlined in Figure 2 on page 7-1 for inclusion in the ‘Minimum School Program and Public Education Budget Amendments’ (H.B. 2).

FY 2012 BUDGET MOTION: I move to approve the FY 2012 non-state fund appropriations totaling \$3,303,200 for public education as detailed in Figure 4 on page 7-2 for inclusion in the ‘Minimum School Program and Public Education Budget Amendments’ (H.B. 2).

FY 2012 FEES MOTION: I move to approve the fees for public education as identified on page 7-7 through 7-8 for inclusion in the ‘Minimum School Program and Public Education Budget Amendments’ (H.B. 2).

FY 2011 BUDGET MOTION: I move to approve the FY 2011 non-state fund supplemental appropriations totaling \$102,007,200 for public education as detailed in Figure 3 on page 7-2 for inclusion in a ‘Current Fiscal Year Supplemental Appropriations Act’.

Other Motions:

FY 2011 BUDGET MOTION: I move to approve the following two items for inclusion in a ‘Current Fiscal Year Supplemental Appropriations Act’:

- \$8,000,000 in one-time Education Funds from the Minimum School Program – Voted Leeway program with \$7.8 million to the Minimum School Program – Grades 1-12 program, and \$200,000 to Library Books and Electronic Resources.
- \$13,700,000 from Minimum School Program nonlapsing balances to the Education Fund.

FY 2011 and FY 2012 INTENT MOTION: I move to approve the intent statements recommended by the Co-chairs of the Public Education Appropriations Subcommittee on page 7-3 for inclusion in an appropriate bill for the FY 2012 or FY 2011 language, with the exception of #6c on page 7-3.

Social Services

Subcommittee Motions

FY 2012 BUDGET MOTION: I move to adopt the budget recommendations of the Joint Appropriations Subcommittee for Social Services equaling \$97,401,300 as shown on pages 9-2, 9-57, and 9-66 for inclusion in the 'New Fiscal Year Supplemental Appropriations Act' (S.B. 2) with the following changes:

- Change the source of funding for the new Clawback Payments program from the Pharmacy program to the Non-service Expenses program within the Medicaid Optional Services line item.
- Transfer the \$4,357,000 ARRA funds appropriated for the Department of Workforce Services – Unemployment Compensation Fund line item to the Department of Workforce Services – Unemployment Insurance Administration line item.
- Increase the ongoing appropriation to the Department of Health - Medicaid Mandatory Services line item from the General Fund Restricted - Nursing Care Facilities Account by \$1,870,600 and \$4,584,300 from federal funds in FY 2012. This has the effect of increasing assessments on nursing homes by 0.5% (from 4.6% to 5.1% of revenues). Up to \$103,400 of the increase from the General Fund Restricted - Nursing Care Facilities Account may be used to offset the State’s increased cost for hospice care reimbursement as stipulated in HB 397 Medicaid Program Amendments from the 2010 General Session.
- Approve the Department of Health’s request to transfer \$81,500 ongoing General Fund from the Medicaid Mandatory Services line item to the Executive Director’s Office line item because of 2 FTEs who should be part of Program Integrity, but currently are paid out of the Medicaid Mandatory Services line item.

FY 2012 INTENT MOTION: I move to adopt the intent language recommendations of the Joint Appropriations Subcommittee for Social Services as shown on page 9-73 through 9-78 for inclusion in the 'New Fiscal Year Supplemental Appropriations Act' (S.B. 2) with the following changes, with the exception of #1 and #2 on page 9-77 and inserting the following after the first sentence for intent language #5 on page 9-73 “The report also shall explain the measures the Department takes to verify the validity of outlier claims.”

FY 2012 FEES MOTION: I move to adopt the fees recommendations of the Joint Appropriations Subcommittee for Social Services as shown on pages 9-4 through 9-44 and 9-58 through 9-59 for inclusion in the 'New Fiscal Year Supplemental Appropriations Act' (S.B. 2) with the following changes:

- Change fee 107 on page 9-8 entitled “96103 Psychological Testing by technician and 96103 Psychological testing by computer” to the following title “96102 Psychological Testing by technician”
- Delete the following duplicate fees at the request of the Department of Health: #326 and #327 on page 9-17, #408 and #409 on page 9-20, #584 and #585 on page 9-26, #604 and #605 on page 9-27, and #661 and #662 on page 9-30
- Adopt the following fees for the Department of Workforce Services:

<u>Fees for Administration</u>	<u>Old Fee</u>	<u>New Fee</u>	<u>Change</u>	<u>Quantity</u>	<u>Revenue</u>
GRAMA-Copies, After First 10 Free	\$0.10	\$0.10		2,500	\$250.00
GRAMA -Fax Pages Local, After First 10 Free	\$2.00	\$2.00		50	\$100.00
GRAMA -Fax Pages Long Distance, All Pages	\$2.00	\$2.00		50	\$100.00
GRAMA -Research per Hour	\$20.00	\$20.00		25	\$500.00

FY 2011 BUDGET MOTION: I move to adopt the budget recommendations of the Joint Appropriations Subcommittee for Social Services equaling \$520,392,400 as shown on pages 9-86, 9-91, and 9-96 for inclusion in the 'Current Fiscal Year Supplemental Appropriations Act' (H.B. 3) with the following changes:

- Approve the Department of Health's request to transfer \$81,500 one-time General Fund in FY 2011 from the Medicaid Mandatory Services line item to the Executive Director's Office line item because of 2 FTEs who should be part of Program Integrity, but currently are paid out of the Medicaid Mandatory Services line item.
- Approve the Department of Health's request to transfer \$278,600 one-time General Fund in FY 2011 from the Health Care Financing line item to the Executive Director's Office line item to complete the transfer of Program Integrity. The Social Services Appropriations Subcommittee already approved an ongoing transfer for this purpose beginning in FY 2012.
- Approve the Department of Health's request to transfer \$338,800 one-time General Fund in FY 2011 from the Family Health Preparedness line item to the Disease Control and Prevention line item to correct for some unmoved funds during the agency's reorganization process. The Social Services Appropriations Subcommittee already approved an ongoing transfer for this purpose beginning in FY 2012.

FY 2011 INTENT MOTION: I move to adopt the intent language recommendations of the Joint Appropriations Subcommittee for Social Services as shown on page 9-101 through 9-104 for inclusion in the 'Current Fiscal Year Supplemental Appropriations Act' (H.B. 3) with the following changes:

- Change the fiscal year reference for non lapsing authority from FY 2010 to FY 2011 for item #12 on page 9-102.
- Change intent language #13 on page 9-102 from 'Current Fiscal Year Supplemental Appropriations Act' (H.B. 3) to 'New Fiscal Year Supplemental Appropriations Act' (S.B. 2).

Other Motions:

FY 2012 INTENT MOTION: I move to adopt the following intent language for inclusion in the 'New Fiscal Year Supplemental Appropriations Act' (S.B. 2):

The Legislature intends the Division of Child and Family Services (DCFS) in conjunction with the Courts develop a proposal to have parents who have children in DCFS custody and are required to do mandatory drug testing pay some or all of the cost of the drug testing and provide a written report of their proposal to the Legislative Fiscal Analyst by September 1, 2011.

Retirement and Independent Entities Subcommittee Motions

FY 2012 FEES MOTION: I move to adopt the fees recommendations of the Joint Appropriations Subcommittee for Retirement & Independent Entities as shown on page 8-2 for inclusion in the 'New Fiscal Year Supplemental Appropriations Act' (S.B. 2).

FY 2011 INTENT MOTION: I move to adopt the following intent language for the Career Service Review Office and the Department of Human Resource Management for inclusion in the 'Current Fiscal Year Supplemental Appropriations Act' (H.B. 3):

Under Section 63J-1-603 of the Utah Code the Legislature intends that appropriations provided for the Career Service Review Office in Item 47 of Chapter 2 Laws of Utah 2010 not lapse at the close of Fiscal Year 2011. The use of any nonlapsing funds is limited to the following: Grievance Resolution - \$15,000.

Under Section 63J-1-603 of the Utah Code the Legislature intends that appropriations provided for the Department of Human Resource Management in Item 45 of Chapter 2 Laws of Utah 2010 not lapse at the close of Fiscal Year 2011. The use of any nonlapsing funds is limited to the following: Information Technology and Consulting Services - \$350,000; DHRM Statewide Management Liability Training Program - \$243,900.

Executive Appropriations

FY 2012 INTENT MOTION: I move to adopt intent language recommendations for the National Guard as shown on page 10-23 for inclusion in the 'New Fiscal Year Supplemental Appropriations Act' (S.B. 2).

FY 2012 FEES MOTION: I move to adopt the fee recommendations for the Capital Preservation Board, National Guard, and Veterans' Affairs as shown on Page 10-2 through 10-11 for inclusion in the 'New Fiscal Year Supplemental Appropriations Act' (S.B. 2).

FY 2011 BUDGET MOTION: I move to transfer \$150,000 in nonlapsing balances from the Office of the Legislative Fiscal Analyst to the Office of Legislative Research and General Counsel for committee room repairs.

FY 2011 INTENT MOTION: I move to adopt the intent language recommendations for the Capital Preservation Board, National Guard, and Veterans' Affairs as shown on page 10-24 for inclusion in the 'Current Fiscal Year Supplemental Appropriations Act' (H.B. 3)

FY 2012 FEDERAL FUNDS MOTION: I move to approve the Federal Funds for Veterans' Affairs found under tab 10 of the Executive Appropriations Committee Budget Book, "Veterans' Affairs Federal Funds FY 2012" Issue Brief.

I move to reduce appropriations from the Education Fund to the Minimum School Program - Flexible Allocation - WPU Distribution line-item by \$50 million one-time in FY 2011 and to address FY 2010 year-end education revenue shortfalls. I further move to make the following associated budget adjustments to cover the shortfall in tobacco settlement funds used for Education:

University of Utah - Education and General	
General Fund, One-time	(\$6,300,000)
Education Fund, One-time	<u>\$6,300,000</u>
Net, UU	\$0
Medicaid Mandatory Services	
General Fund, One-time	\$3,923,200
Tobacco Settlement Acct	<u>(\$3,923,200)</u>
Net, Medicaid	\$0
Children's Health Insurance Program	
General Fund, One-time	\$2,376,800
Tobacco Settlement Account	<u>(\$2,376,800)</u>
Net, CHIP	\$0