

**DRAFT**

EOCJ 2012 Ongoing Agency Requests

*Ongoing (to be added to chairs prioritized list at Subcommittee's discretion)*

<b>Agency Priority</b>	<b>Agency</b>	<b>Item</b>	<b>Amount</b>
1	Public Safety	DPS - RCFL Investigators	239,700
2	Public Safety	DPS - Aero Bureau - Recurring Pilot Training	33,000
3	Public Safety	DPS - Lease Cost Increases	109,200
4	Public Safety	DPS - BCI - UCIJIS Auditor	60,600
5	Public Safety	DPS - Crime Lab	84,000
<hr/>			
1	Juvenile Justice Service	JJS - Loss of Federal Funds - Child and Youth Treatment Services	6,000,000
2	Juvenile Justice Service	JJS - FMAP Rate Change	\$18,100
<hr/>			
1	Governor	GOV - Reapportionment	220,000
2	Governor	GOV - Civic and Character Education (Rep. Christensen)	\$80,000
<hr/>			
1	Attorney General	AG - SECURE Task Force (ongoing)	156,000
2	Attorney General	AG - Tobacco Settlement	156,000
<hr/>			
1	Courts	CRTS - Restore Tobacco Settlement Funds	150,000
2	Courts	CRTS - Law Clerks	264,000
3	Courts	CRTS -Juror/Witness/Interpreter expected increase	600,000
<hr/>			
1	GAL	GAL - Contract and Lease Increases	27,000
<hr/>			
1	Corrections	CORR - Jail Contracting Beds	4,970,400
	Attorney General	AG - Public Lands Attorneys (2 attorneys)	350,000