

1 **NEW SCHOOL YEAR SUPPLEMENTAL PUBLIC EDUCATION**

2 **BUDGET ADJUSTMENTS**

3 2012 FOURTH SPECIAL SESSION

4 STATE OF UTAH

5

6 **LONG TITLE**

7 **General Description:**

8 This bill supplements or reduces appropriations previously provided for school districts,
9 charter schools, and certain state education agencies for the fiscal year beginning July 1,
10 2012 and ending June 30, 2013.

11 **Highlighted Provisions:**

12 This bill:

- 13 ▶ provides budget increases and decreases for the use and support of certain state
- 14 education agencies;
- 15 ▶ provides budget increases and decreases for programs that support school districts
- 16 and charter schools; and
- 17 ▶ provides intent language.

18 **Money Appropriated in this Bill:**

19 This bill appropriates for fiscal year 2012-13:

- 20 ▶ \$1,900,000 from the General Fund;
- 21 ▶ \$23,430,600 from the Education Fund; and
- 22 ▶ \$120,000 from Interest and Dividends Account.

23 This bill transfers \$20,500,000 from various program balances into the Education Fund
24 one-time in fiscal year 2012-13.

25 **Other Special Clauses:**

26 This bill provides an effective date.

27 **Uncodified Material Affected:**

28 ENACTS UNCODIFIED MATERIAL

29

30 *Be it enacted by the Legislature of the state of Utah:*

31 Section 1. **Appropriations for state education agencies and programs that support**

32 **school districts and charter schools.**

33 Under the terms and conditions of Utah Code Title 63J, Chapter 1, Budgetary
 34 Procedures Act, as applicable, the following sums of money are appropriated from resources
 35 not otherwise appropriated, or reduced from amounts previously appropriated, out of the funds
 36 or fund accounts indicated for distribution to state education agencies, school districts, and
 37 charter schools for the fiscal year beginning July 1, 2012 and ending June 30, 2013. These
 38 appropriations are additions to amounts previously appropriated for fiscal year 2013.

39 BASIC SCHOOL PROGRAM

40 ITEM 1 To Basic School Program

41	From General Fund, One-time	\$1,900,000
42	From Education Fund	\$25,330,600
43	From Education Fund, One-time	(\$1,900,000)
44	From Beginning Nonlapsing Appropriation Balances	(\$9,157,700)
45	From Closing Nonlapsing Appropriation Balances	\$9,157,700

46 Schedule of Programs:

47	Kindergarten (271 WPUs)	\$770,100
48	Grades 1 - 12 (8,224 WPUs)	\$23,372,600
49	Professional Staff (418 WPUs)	\$1,187,900

50 RELATED TO BASIC PROGRAMS

51 ITEM 2 To Related to Basic Programs

52	From Beginning Nonlapsing Appropriation Balances	(\$1,837,900)
53	From Closing Nonlapsing Appropriation Balances	\$1,837,900

54 VOTED AND BOARD LEEWAY PROGRAMS

55 ITEM 3 To Voted and Board Leeway Programs

56	From Beginning Nonlapsing Appropriation Balances	(\$4,504,400)
57	From Closing Nonlapsing Appropriation Balances	\$4,504,400

58 STATE BOARD OF EDUCATION

59 ITEM 4 To State Board of Education - State Office of Education

60	From Interest and Dividends Account	\$120,000
61	From Beginning Nonlapsing Appropriation Balances	(\$500,000)
62	From Closing Nonlapsing Appropriation Balances	\$500,000

63	Schedule of Programs:		
64	Board and Administration	\$104,400	
65	School Trust	\$15,600	
66	FREE REVENUE TRANSFERS - PUBLIC EDUCATION		
67	ITEM 5 To Education Fund		
68	From Nonlapsing Balances - MSP - Basic Program		\$10,157,700
69	From Nonlapsing Balances - MSP - Related to Basic Program		\$3,837,900
70	From Nonlapsing Balances - MSP - Voted and Board Leeways		\$6,004,400
71	From Nonlapsing Balances - State Office of Education		\$500,000
72	Schedule of Programs:		
73	Education Fund, One-time	\$20,500,000	
74	Section 2. Effective date.		
75	<u>If approved by two-thirds of all the members elected to each house, this bill takes effect</u>		
76	<u>on July 1, 2012.</u>		