

# State Criminal Surcharge - Law Enforcement Operations Account

## State Task Force Grant Program - FY 2012 Legislative Update

(August 15, 2012)

**Program Background:**

In 2007, H.B. 91, created the Law Enforcement Operations Account (LEOA) as a restricted account within the general fund. The balance of funds from the criminal surcharge will be allocated to this account. The Utah Legislature may choose to appropriate funds from the LEOA account to the Utah Commission on Criminal and Juvenile Justice (CCJJ). CCJJ will grant LEOA funds to law enforcement and other appropriate agencies that work on illegal drug and crime issues through the State Task Force Grant program (STFG). First priority of this grant program is to provide operational support for Utah's seventeen established multi-jurisdictional drug and crime task force units. CCJJ will allocate up to \$2.5 million annually (depending on available resources) to the task forces in order to meet this priority. Priority two funding has been applied to projects designed to address drug prevention, awareness, treatment and research in Utah.

**Basic Statutory Reporting Requirements Include:**

The agency's name, the amount of the grant, the date of the grant, how the grant has been used and a statement (grant application) signed by both the recipient agency's executive officer or designee and by the agency's legal counsel, that all grant funds were used for law enforcement operations and programs approved by CCJJ that relate to reducing illegal drug activity and related criminal activity, as specified in the grant. The Commission shall report in writing to the legislative Law Enforcement and Criminal Justice Interim Committee annually.

**Priority 1 (Drug & Gang Task Forces)** 12 projects active in FY2011 = \$2,266,810

**Priority 2 (Treatment & Education Projects)** 2 projects active in FY2011 = \$204,000  
Total \$2,470,810

**Priority # 1 (Drug & Gang Task Forces)** - Seventeen Multi-jurisdictional Drug & Crime Task Force projects received STFG grant funding in FY 2012. All projects were active from **7/1/2011 - 6/30/2012**. Utah task forces are a multi-agency collaborative effort dealing with narcotics, gangs and violent crimes throughout the state. Task forces are supported in large part by the participating agencies with assistance from state and federal grant dollars.

1) Lead Agency	Project Grant Number & Title	STFG \$
Weber County Sheriff's Office	12F01 - Weber/Morgan DCTF	\$225,000
<u>Budget Highlights Include:</u> Officer O/T; communications and surveillance equipment; vehicles lease and fuel; building lease; office equipment leases and supplies; narcotics officer training; confidential informant (CI) money.		
2) Lead Agency	Project Grant Number & Title	STFG \$
Emery County Sheriff's Office	12F02 - Emery DCTF	\$39,471
<u>Budget Highlights Include:</u> Officer O/T; communications and surveillance and tracking equipment; office supplies; narcotics officer training; confidential informant (CI) money.		

<b>3) Lead Agency</b>	<b>Project Grant Number &amp; Title</b>	<b>STFG \$</b>
Logan City Police Department	12F03 - Cache/Rich DCTF	\$109,428
Budget Highlights Include: Officer O/T; drug test kits, urine test kits, communications equipment; office supplies; vehicle maintenance and fuel; cell phones; narcotics officer training; confidential informant.		
<b>4) Lead Agency</b>	<b>Project Grant Number &amp; Title</b>	<b>STFG \$</b>
Kane County Sheriff's Office	12F04 - Kane DCTF	\$67,079
Budget Highlights Include: Officer O/T; communications and surveillance equipment; vehicles lease and fuel; building lease; office equipment leases and supplies; narcotics officer training.		
<b>5) Lead Agency</b>	<b>Project Grant Number &amp; Title</b>	<b>STFG \$</b>
Orem City Police Department	12F05 - Utah DCTF	\$619,399
Budget Highlights Include: Officer O/T; 1 FTE Task Force Admin. Assistant; recording devices; GPS trackers; surveillance and communications equipment; building lease and security system; <b>(\$305,570 in one-time funding for a Utah and Salt Lake County Wire Tap system co-located in both counties)</b> ; narcotics officer training; confidential informant money.		
<b>6) Lead Agency</b>	<b>Project Grant Number &amp; Title</b>	<b>STFG \$</b>
Millard County Sheriff's Office	12F06 - Sevier/Piute/Wayne/Millard DCTF	\$139,871
Budget Highlights Include: 2 FTE Task Force Office salary and benefits. The member agencies pay the remaining task force expenses.		
<b>7) Lead Agency</b>	<b>Project Grant Number &amp; Title</b>	<b>STFG \$</b>
Vernal City Police Department	12F07 - Uintah/Duchesne DCTF	\$75,000
Budget Highlights Include: Partial funding for nine task force officers and one administrative support position. The member agencies pay the remaining task force expenses.		
<b>8) Lead Agency</b>	<b>Project Grant Number &amp; Title</b>	<b>STFG \$</b>
San Juan County Sheriff's Office	12F08 - San Juan DCTF	\$61,593
Budget Highlights Include: Officer O/T; surveillance equipment; task force drug test kits; office supplies; utility trailer; narcotics officer training; confidential informant money.		
<b>9) Lead Agency</b>	<b>Project Grant Number &amp; Title</b>	<b>STFG \$</b>
Brigham City Police Department	12F10 - Box Elder DCTF	\$71,561
Budget Highlights Include: Officer O/T; (.5) FTE Task Force Administrative Assistant; task force supplies; drug test kits; RMS system user fees; Paraben cell phone reader; narcotics officer training; confidential informant money.		
<b>10) Lead Agency</b>	<b>Project Grant Number &amp; Title</b>	<b>STFG \$</b>
Price City Police Department	12F12 - Carbon Metro DCTF	\$63,119
Budget Highlights Include: Officer O/T; ¾ time task force administrative assistant; contract services for drug dog assistance; communications and surveillance equipment; supplies; narcotics officer training; confidential informant (CI) money.		
<b>11) Lead Agency</b>	<b>Project Grant Number &amp; Title</b>	<b>STFG \$</b>
Cedar City Police Department	12F13 - Iron/Garfield DCTF	\$65,106
Budget Highlights Include: Officer O/T; communications, surveillance and tracking equipment; storage unit; license plate scanner; narcotics officer training; confidential informant money.		
<b>12) Lead Agency</b>	<b>Project Grant Number &amp; Title</b>	<b>STFG \$</b>
Layton City Police Department	12F14 - Davis DCTF	\$215,565
Budget Highlights Include: Officer O/T; 1 FTE Task Force Administrative Assistant; vehicle and building leases; drug test kits; narcotics officer training; confidential informant money.		

<b>13) Lead Agency</b>	<b>Project Grant Number &amp; Title</b>	<b>STFG \$</b>
Tooele City Police Department	12F15 - Tooele DCTF	\$74,618
Budget Highlights Include: Officer O/T; task force office space lease; surveillance and tracking equipment; mobile command center upgrades; narcotics officer training.		
<b>14) Lead Agency</b>	<b>Project Grant Number &amp; Title</b>	<b>STFG \$</b>
St. George City Police Department	12F16 Washington DCTF	\$97,707
Budget Highlights Include: Officer O/T; partial funding for a k-9 detective; SWAT straight-time and O/T costs; vehicle lease; surveillance and tracking equipment; pepperball projectiles; narcotic investigations field supplies; gang and narcotics officer training; confidential informant money.		
<b>15) Lead Agency</b>	<b>Project Grant Number &amp; Title</b>	<b>STFG \$</b>
Midway City Corp.	12F17 - Wasatch/Summit DCTF	\$68,550
Budget Highlights Include: task force office space lease; surveillance cameras; digital recorders; narcotics officer training; confidential informant money.		
<b>16) Lead Agency</b>	<b>Project Grant Number &amp; Title</b>	<b>STFG \$</b>
Juab County Sheriff's Office	12F18 - Juab/Sanpete DCTF	\$74,850
Budget Highlights Include: 1FTE task force agent; K-9 costs; drug test kits; vehicle fuel; office supplies; narcotics officer training; confidential informant money.		
<b>17) Lead Agency</b>	<b>Project Grant Number &amp; Title</b>	<b>STFG \$</b>
Salt Lake County Sheriff's Office	12F19 - Salt Lake Metro Gang TF	\$170,892
Budget Highlights Include: Officer O/T; 1 FTE Gang Project Data Analyst; communications, surveillance and tracking equipment; office equipment and supplies; contract social worker specializing in Pacific Islander youth; gang and narcotics officer training; confidential informant money.		

**Priority # 2 (Treatment & Education Projects)** - One STFG project designed to address drug prevention, awareness, treatment and research in Utah. The project was active from 7/1/2010 - 12/31/2011.

<b>1) Lead Agency</b>	<b>Project Grant Number &amp; Title</b>	<b>STFG \$</b>
University of Utah Department of Pediatrics	10F25 - Prenatal Substance Abuse Prevalence Study	\$204,000
Funding utilized to conduct a statewide study in participating hospitals to determine the current prevalence of maternal substance use in Utah for the purpose of providing accurate information for medical providers, health districts, and substance abuse agencies to be used in planning prevention and intervention programs.		