



Utah State Legislature

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MEMORANDUM

To: President Michael G. Waddoups, Chair
Speaker Rebecca D. Lockhart, Vice-Chair
Legislative Management Committee

From: Senator Howard Stephenson, Co-Chair
Representative Merlynn Newbold, Co-Chair
Representative Kenneth Sumsion, Co-Chair
Public Education Appropriations Subcommittee

Date: September 5, 2012

Subject: Approval of two interim meetings of the Public Education Appropriations Subcommittee

The Public Education Appropriations Subcommittee requests approval for two interim meetings. The first meeting will be held on October 10, 2012. The second meeting will be held sometime in late November or early December as scheduling permits. Proposed agendas for each meeting are attached.

Public Education Appropriations Subcommittee
Proposed Interim Meeting #1

AGENDA
October 10, 2012

1. 8:00 Review of Career & Technical Education Issues
 - a. Current Allocation Formulas
 - b. Federal Funds – Rules & Restrictions on Use
 - c. State Board of Education – Student & Course Based Funding Formula Developed in Response to 2012 GS Intent Language
 - d. USOE - Online Testing
 - e. Utah Futures

2. 9:30 Update on Technology Programs
 - a. ELL Software Licenses
 - b. UPSTART
 - c. 6th Grade Math Assessment
 - d. Software for Special Needs Children
 - e. Math Materials Improvement Grant
 - f. Grants for Math Teacher Training
 - g. Peer Assistance and Review Pilot Program
 - h. Paraeducator Funding

3. 11:00 New Education Technologies

4. 12:00 Break for Lunch

5. 1:30 Review of Non-traditional Schools & Programs
 - a. Utah Statewide Online Education Program
 - b. Education Contracts
 - i. Youth Center – Education of Children at the Utah State Hospital
 - ii. Corrections Education – Education Programs in the State’s Prisons
 - iii. Legislative Audit on Corrections Education
 - c. Carson Smith Special Needs Scholarships
 - d. Utah Schools for the Deaf and the Blind – Detailed Budget Overview

6. 3:30 Adjourn

Public Education Appropriations Subcommittee
Proposed Interim Meeting #2

AGENDA

Date To Be Determined

1. 8:00 Intent Language from Senate Bill 2 (2012 General Session)
 - a. State Board of Education Early Retirement Incentive
 - b. Utah State Office of Education – Outcome Based Performance Measures
 - c. Utah State Office of Education – Cost Benefit Analyses
 - d. Minimum School Program – Progress Report on Performance Measure Development
2. 9:30 MSP Formula Adjustments
3. 10:30 Overview of FY 2014 Budget Preparations
4. 11:00 Proposed Legislative Initiatives for the 2013 General Session
5. 12:00 Break for Lunch
6. 1:00 New Education Technologies – Proposed Initiatives
7. 2:30 Follow-up on Current Initiative Programs
 - a. Online Adaptive Testing
 - b. Dual Immersion
 - c. Early Intervention
 - d. K-3 Reading Improvement – Diagnostic Assessment System
8. 4:00 Adjourn