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August 17, 2012

Education Interim Committee
 Office of Legislative Research and General Counsel
 Utah State Capitol Complex
 House Building Suite W210
 P.O. Box 145210
 Salt Lake City, Utah 84114-5210

Re: **Education Interim Committee Report – 2012**
Jordan School District's Spending of Capital Outlay Increment Monies

Dear Committee Members:

Jordan School District has committed the countywide equalization funds to construct two new schools. A new elementary (1,000 student capacity) in West Jordan -- opening Fall 2011 and a new middle school (1,500 student capacity) in Herriman -- scheduled to open Fall 2013. Projected school costs are as follows:

	<u>Elementary School</u>	<u>Middle School</u>	<u>Combined Total</u>
Land	\$ 2,774,000	\$ 5,000,000	
Construction	12,974,000	31,900,000	
F, F & E	<u>650,000</u>	<u>1,600,000</u>	
Total	\$16,398,000	\$38,500,000	<u>\$54,898,000</u>

Jordan School District has received (or is projected to receive) the following countywide equalization funds:

2009-10	\$ 9 million	(actual)
2010-11	\$ 5 million	(actual)
2011-12	\$ 9 million	(actual)
2012-13	\$ 5 million	(projected)
2013-14	\$ 5 million	(projected)
2014-15	\$ 5 million	(projected)
2015-16	<u>\$ 5 million</u>	(projected)
Total	<u>\$43 million</u>	(projected)

The Jordan School District Board of Education has dedicated all countywide equalization funds for the construction of these two schools. As identified above, the projected revenues will be insufficient to fund both of these schools. Other district capital outlay funds will be necessary to supplement these projects.

Jordan School District is committed to utilizing our buildings as efficiently as possible. We have 19 of our 33 elementary schools on a year-round calendar. In addition, we have over 230 portable classrooms in place throughout the district. We continue to add portables, as necessary, each year.

If you need any additional information, please let me know.

Sincerely,

A handwritten signature in blue ink that reads "D. Burke Jolley". The signature is fluid and cursive, with a long horizontal stroke extending to the right.

D. Burke Jolley
Business Administrator

DBJ/jc