

Item # 2 - Ms. Gallo (2)
 (Stu @ Risk
 of Acad Failure)

CARSON SMITH SPECIAL NEEDS SCHOLARSHIP

	2010
Prior year carry-over	\$179,208
Allocation	\$3,118,573
Administrative Costs	Incl in Alloc #
	\$3,297,781
TOTAL Students Funded:	686
NEW Applications Funded:	
NEW Applications NOT Funded:	
PENDING Applications	

	2011	2011 Q1	2011 Q2	2011 Q3	2011 Q4.1	2011 Q4.2
Prior year carry-over	\$84,840					
Allocation	\$3,411,640					
Administrative Costs	(\$100,000)					
	\$3,396,480					
TOTAL Students Funded:	747	634	686			747
NEW Applications Funded:	270	117	60	48	35	10
NEW Applications NOT Funded:	0	74	41	23	10	0
PENDING Applications	0	49	34	24	17	0

	2012	2012 Q1	2012 Q2	2012 Q3	2012 Q4.1	2012 Q4.2
Prior year carry-over	\$108,000					
Allocation	\$3,750,000					
Administrative Costs	(\$100,000)					
	\$3,758,000					
TOTAL Students Funded:	715	715	679	627	667	664
NEW Applications Funded:	214	77	69	36	31	1
NEW Applications NOT Funded:		47	0	0	0	0
PENDING Applications		37	21	16	11	0

	2013	2013 Q1	2013 Q2	2013 Q3	2014 Q4	2013 Q4.2
Prior year carry-over	\$0					
Allocation	\$3,750,000					
Administrative Costs	(\$100,000)					
	\$3,650,000					
TOTAL Students Funded:		672	0*			
NEW Applications Funded:		36	0*			
NEW Applications NOT Funded:		94	123*			
PENDING Applications		42	67*			

PENDING = Waiting for Assessment Team Record

* Next lottery is September 21, 2012