



Criminal Justice & Law Enforcement Interim Meeting

2012 Jail Report

September 19, 2012

Statutory Requirement

64-13e-106. Report to Legislature.

Before November 1 of each year, the department shall provide to the Law Enforcement and Criminal Justice Interim Committee of the Legislature a written report regarding housing of state inmates, state parole inmates, and state probationary inmates under this chapter, including:

- (1) the final state daily incarceration rate established under this chapter;
- (2) the rates described in Subsections 64-13e-103(3) and 64-13e-104(2);
- (3) participating counties;
- (4) the number of state inmates housed by each county;
- (5) the number of state parole inmates housed by each county; and
- (6) the number of state probationary inmates housed by each county.

Statutory Requirement

64-13e-105. Procedures for setting the final state daily incarceration rate.

(1)(a) Before September 1 of each year, the department shall calculate, and inform the counties and CCJJ of the average state daily incarceration rate for the most recent three years for which data is available.

- *FY10 Cost Per Day* = \$76.99 + \$2.63 (with capital depreciation) = **\$79.62**
- *FY11 Cost Per Day* = \$74.29 + \$2.49 (with capital depreciation) = **\$76.78**
- *FY12 Cost Per Day* = \$74.99 + \$2.44 (with capital depreciation) = **\$77.43**

Final State Daily Incarceration Rate: $\$79.62 + 76.78 + 77.43 / 3 \text{ years} = \mathbf{\$77.94}$

Statutory Requirement

64-13e-103. Contracts for housing state inmates.

(1) Subject to Subsection (6), the department may not contract with a county to house state inmates in a county or other correctional facility.

(2) The department shall give preference for placement of state inmates, over private entities, to county correctional facility bed spaces for which the department has contracted under Subsection (1)

(3)(a) The compensation rate for housing state inmates pursuant to a contract described in Subsection (1) shall be:

- (i) 79% of the final state daily incarceration rate for beds in a county that, pursuant to the contract, are dedicated to a treatment program to state inmates, if the treatment program is approved by the department under Subsection (3)(c); and
- (ii) 73% of the final state daily incarceration rate for beds in a county other than the beds described in Subsection (3)(a)(i).

64-13e-104. Housing of state probationary inmates or state parole inmates -- Payment.

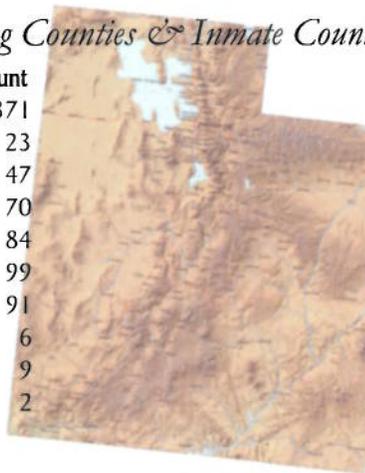
(2) Within funds appropriated by the Legislature for this purpose, the Division of Finance shall pay a county that houses a state probationary inmate or a state parole inmate at a rate of 50% of the final state daily incarceration rate.

- *County Jail Beds Dedicated to Inmate Treatment:* $\$77.94 * 0.79 \text{ (79.0\%)} = \mathbf{\$61.57}$ per day
- *County Jail Beds NOT Dedicated to Inmate Treatment:* $\$77.94 * 0.73 \text{ (73.0\%)} = \mathbf{\$56.90}$ per day
- *Housing State Probationary or Parole Inmates:* $\$77.94 * 0.50 \text{ (50.0\%)} = \mathbf{\$38.97}$ per day



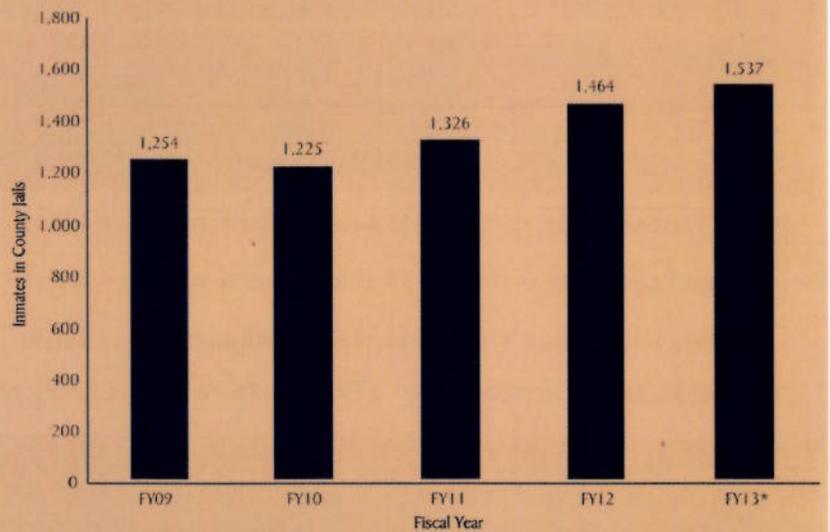
Jail Contracting ~ Participating Counties & Inmate Count: Snapshot of September 13, 2012

County	Count	County	Count
Beaver	371	Kane	154
Box Elder	23	Millard	50
Cache	47	San Juan	66
Daggett	70	Sanpete	47
Davis	84	Sevier	63
Duchesne	99	Summit	32
Garfield	91	Uintah	29
Grand	6	Wasatch	50
Iron	9	Washington	151
Juab	2	Weber	103
		Total	1,547



Jail Contracting Population & Budget Trends FY09 to FY13

Average Jail Contract Inmate Population: FY09 to Partial FY13



* FY13 is a partial year average including July 1, 2012 through September 6, 2012

Funding for Jail Contracting: FY09 to FY13



* FY09 to FY12 represent actuals. FY13 is the amount budgeted.