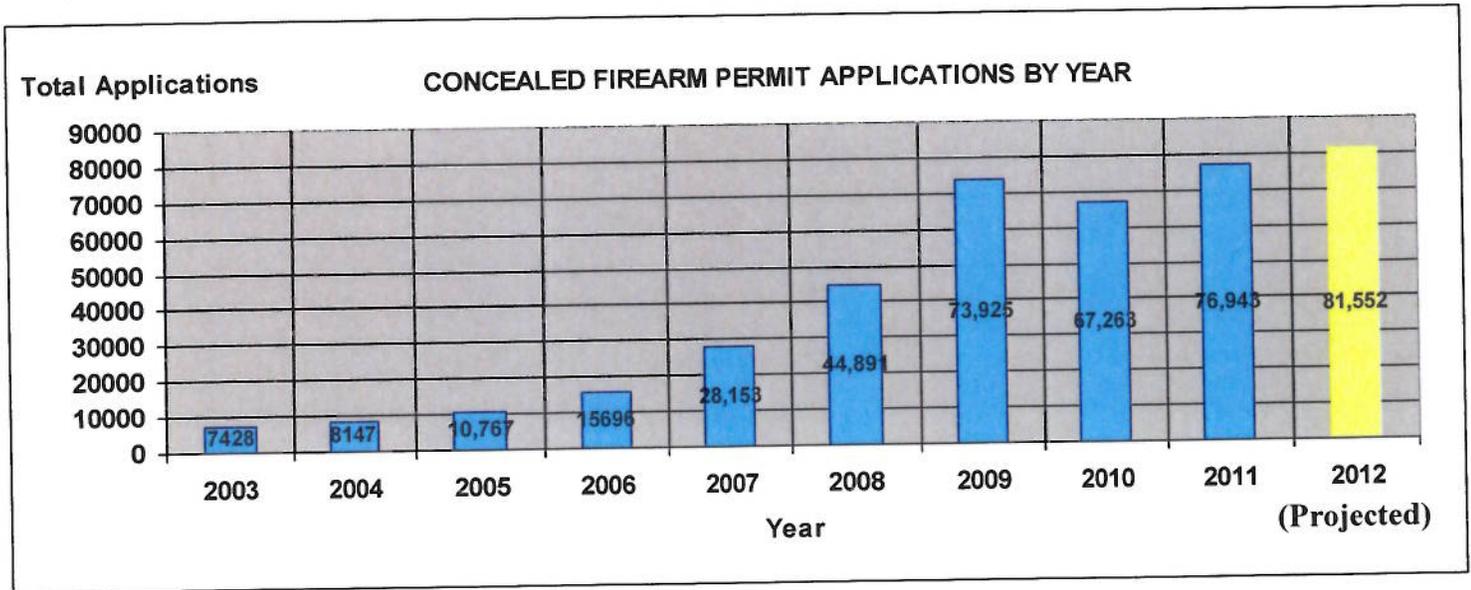


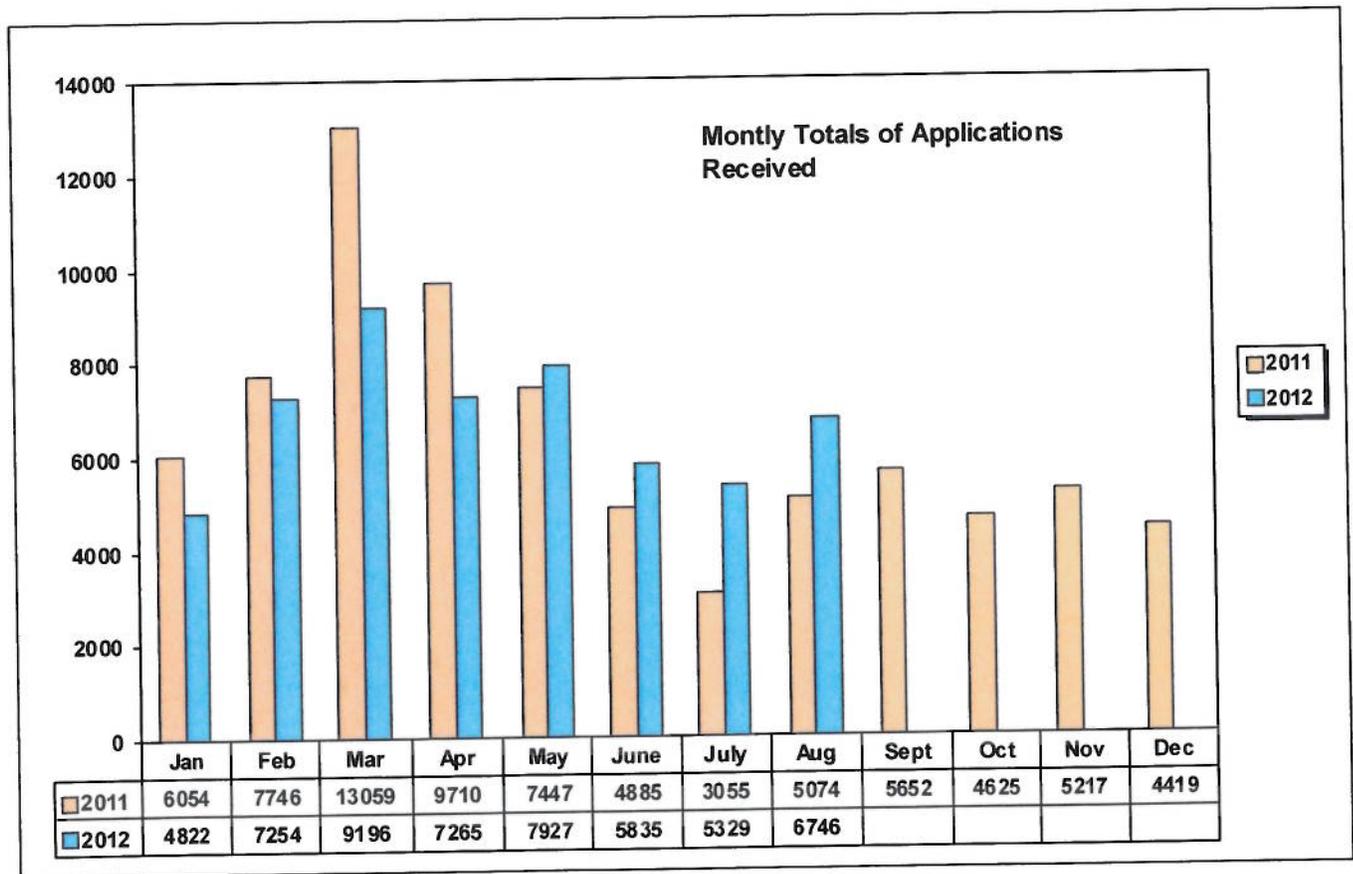
Concealed Firearm Permits (CFP) Fact Sheet – September 19, 2012

Utah Bureau of Criminal Identification, Department of Public Safety

Pursuant to Utah Code Ann. § 53-5-701 et seq., the Utah Bureau of Criminal Identification (BCI) is responsible for issuing concealed firearm permits. The following summarizes the current status, including historic trends, of this program:



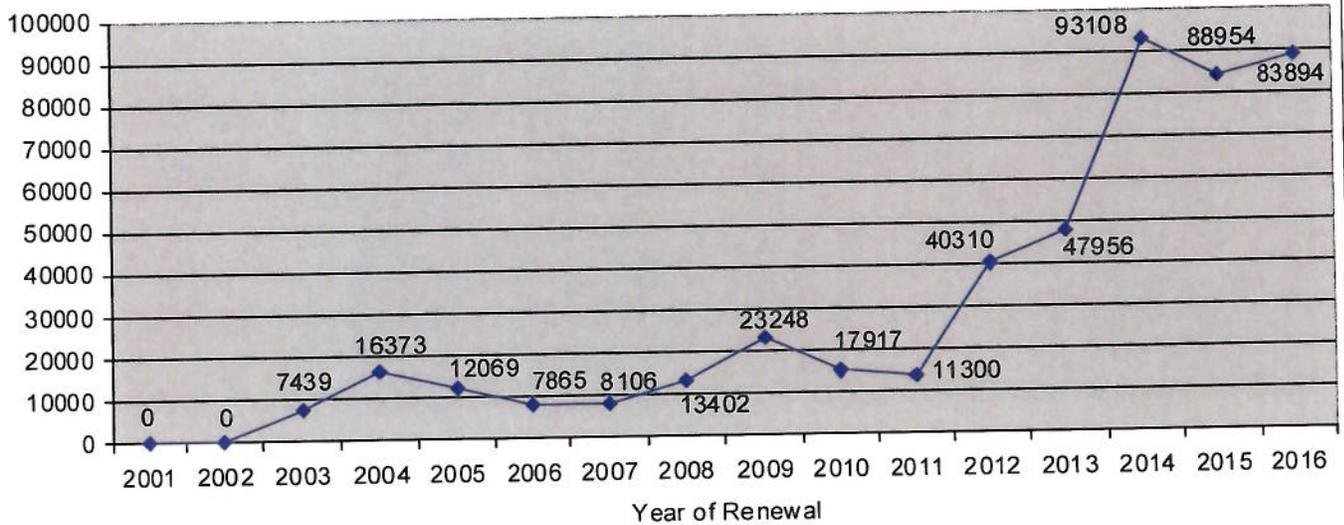
Currently the total YTD CFP applications applied for in the calendar year 2012 is at 54,374. At the current monthly average of 6,796, we may project a total of 81,552 applications for this calendar year.



This graph shows application numbers during the past 1½ years. We did see a decrease of the number of applications coming in after the new laws went into effect in May 2011, we also saw a spike in the numbers the few months before the new laws went into effect.

Renewal Trends

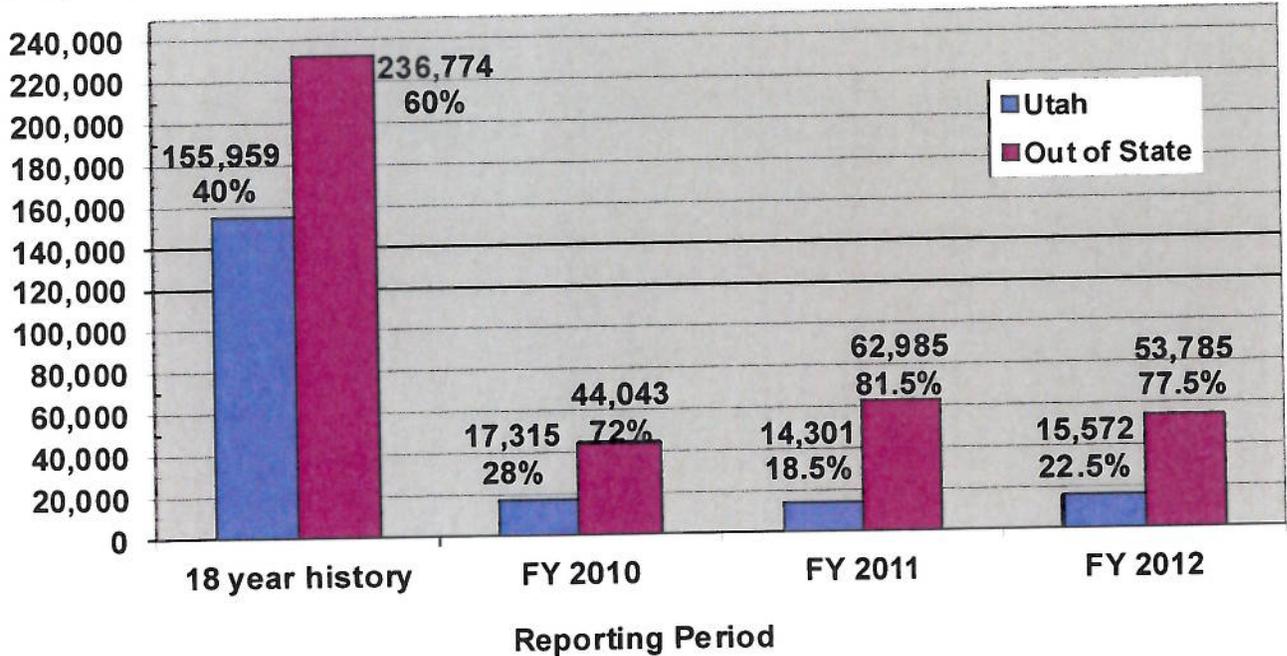
of Renewals



TOTAL CONCEALED FIREARM PERMITS, UTAH VS. NON-UTAH

In State vs. Out of State Permits

Total Permits

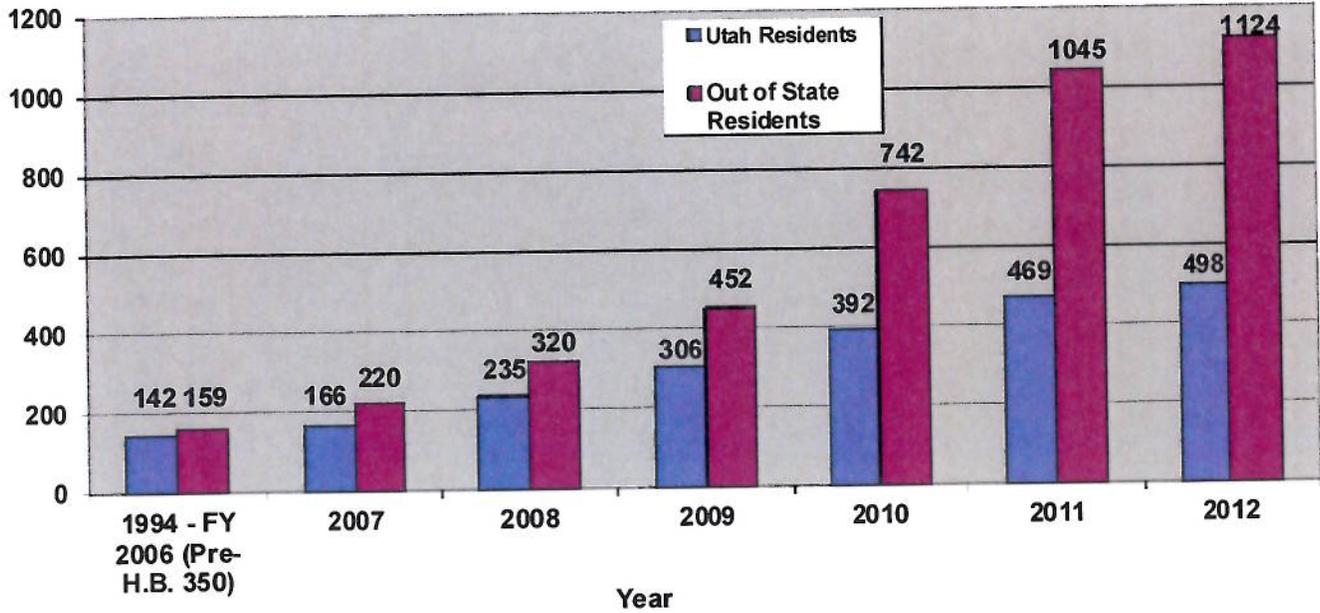


The total number of valid permits counted from 1994 to the end of August 31, 2012, shows that the majority of applications have come from non-Utah Residents **236,774** compared to Utah residents **155,959**. Three additional reporting periods were researched to be able to reflect any overall changes and also show any ongoing shifts between the two groups. During the fiscal year 2010, **28%** (**17,315**) of permit applications are coming from Utah applicants and **72%** (**44,043**) are coming from non-Utahns. In FY 2011, **18%** (**14,301**) of permit applications are coming from Utah applicants and **81.5%** (**62,985**) are coming from non-Utahns. In FY 2012, **22.5%** (**15,572**) of permit applications are coming from Utah applicants and **77.5%** (**53,785**) are coming from non-Utahns.

TOTAL CFP INSTRUCTORS SINCE H.B. 350, JULY 2006

Total Concealed Firearm Instructors

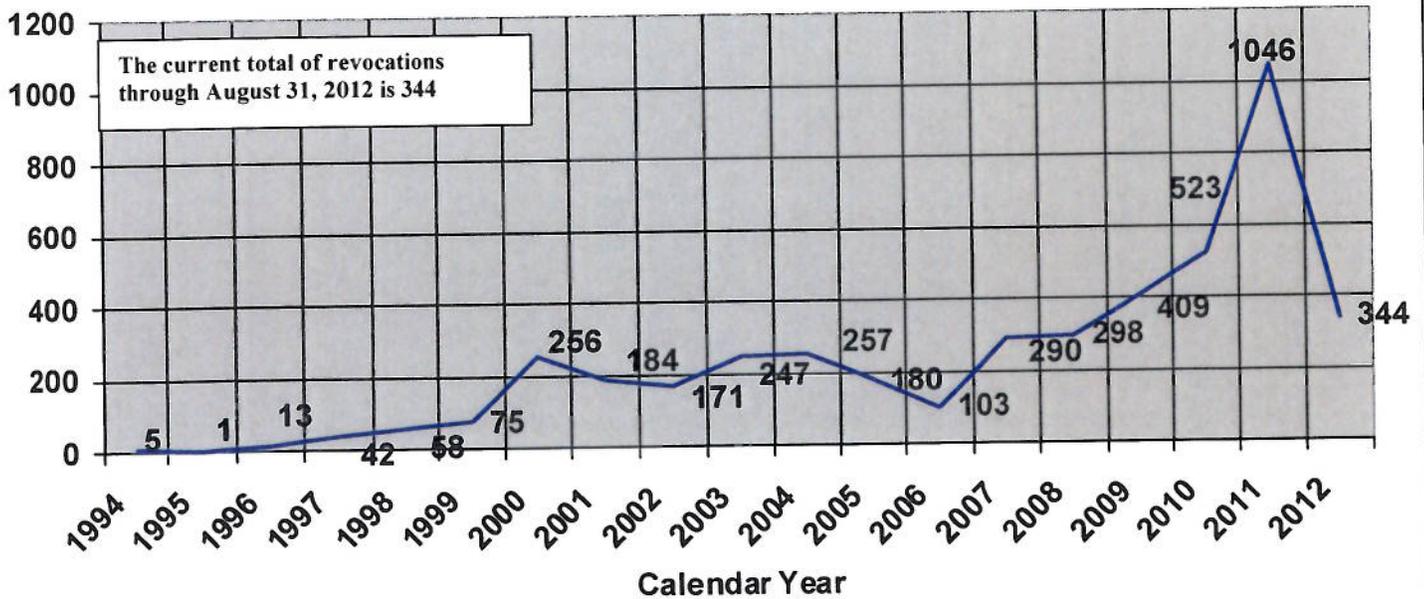
Instructor Totals



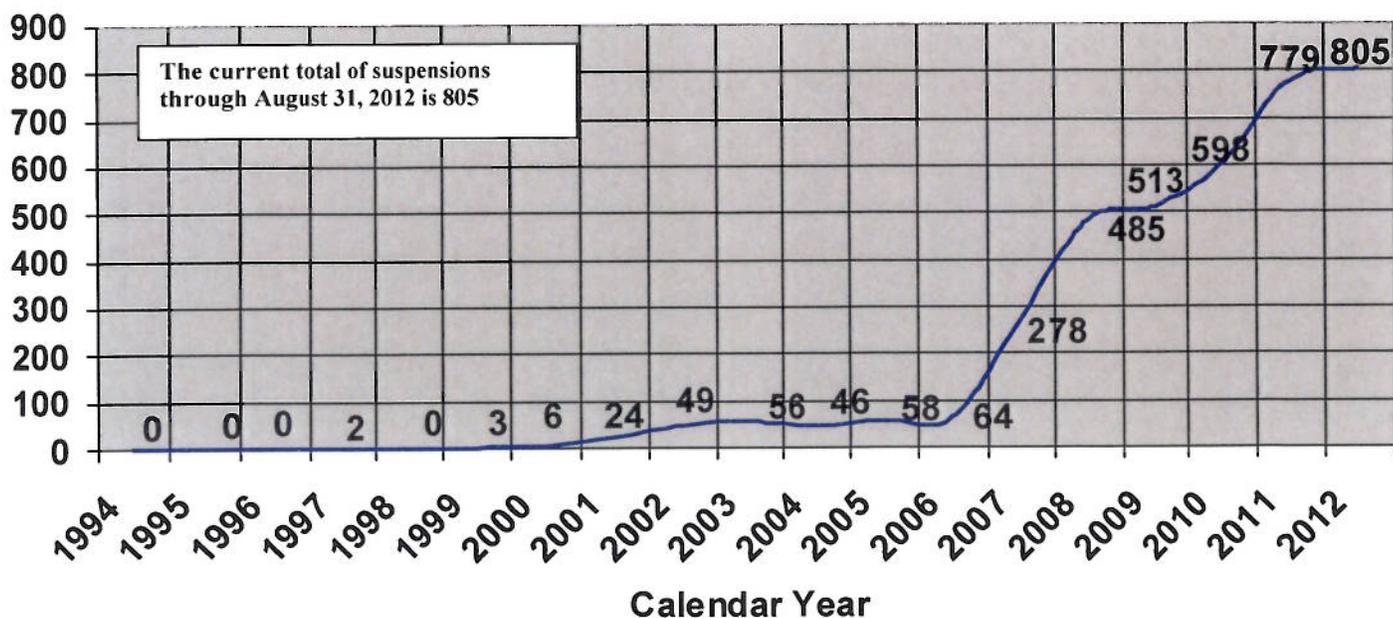
Research of total concealed firearm instructors was conducted on fiscal years 2007 – 2012. Current research for fiscal year 2012 reflects **498** certified instructors **in Utah** and **1124** instructors **outside of Utah**. An additional study was conducted on the period previous to the inception of H.B. 350. All periods studied reflect a continual growth trend for both Utah and “Out of State” instructors.

TOTAL REVOCATIONS, SUSPENSIONS, AND DENIALS BY CALENDER YEAR

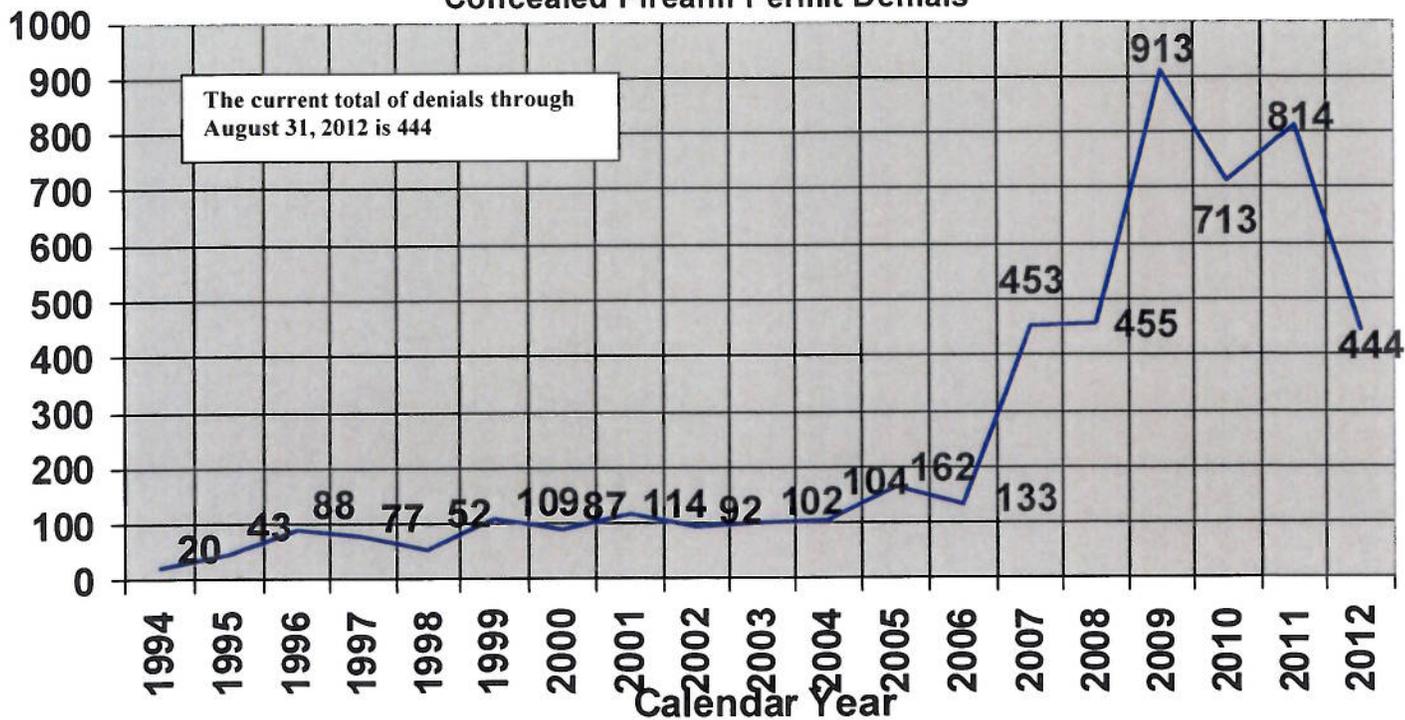
Concealed Firearm Permit Revocations



Concealed Firearm Permit Suspensions



Concealed Firearm Permit Denials



Revocations, suspensions, and denials:

Along with the statutory duties to issue concealed firearm permits within a prescribed time frame, an additional responsibility exists which is to supervise the program and ensure lawful, qualified possession of the permit as set forth in state statute. (Utah Code. Ann. § 53-5-704)

Recently there has been a decrease in the number of revocation which is due to an interpretation from legal counsel on the definition of a revocation. In the past revocation and suspension were used almost interchangeably. There was not a difference administratively when BCI revoked and permit versus suspending a permit. After legal counsel defined for BCI what a revocation and suspension was, BCI starting treating them different. A suspension is a temporary deprivation, for a specified period of time, of a permit. A revocation is a permanent deprivation of a permit which does not preclude the individual from reapplying at a later date. Now when a permit holder commits a crime that is only a temporary deprivation BCI suspends their permit. But, for example, if a person is convicted of a felony crime or a crime of domestic violence, their permit is revoked since these are permanent disqualifiers for a Utah concealed firearm permit.

Conclusion :

The total monthly average of concealed firearm permits for the fiscal year 2012 was **5,861**. During most of the year the number of applications BCI received was close to the average except for March which BCI received 9,196 applications.

After the implementation of SB 36 1st Sub in May 2011, which has applicants that reside in states that honor the Utah CFP obtain their own states CFP or CCW before they can apply for the Utah CFP, the applications initially dropped to an average of about 4,500 a month, which is the same average numbers of applications BCI received the same time in 2010. Currently, the number of applications BCI receives each month is beginning to exceed the numbers seen after the implementation of SB 36 with some months seeing numbers higher than pre-SB 36 months.

BUREAU OF CRIMINAL IDENTIFICATION

REVENUE FY2012 (Taken from State Finet Report)

new CFP applicant fee, approximately 70,500	\$2,376,043.00	
CFP renewal fee, approximately 16,000	\$240,000.00	
Instructor fees		
new Instr. Application fee, approximately 200	\$10,000.00	
Instr. Renewals fee, approximately 230	\$5,750.00	
<u>Total Collections</u>	\$2,631,793.00	\$2,631,793

EXPENDITURE IMPACT

Personnel Costs	\$1,059,239.00	
Supplies/Operating Costs	\$1,238,188.53	
<u>Total Expenditures</u>	\$2,297,427.53	\$2,297,428
<u>Fee Surplus</u>		\$334,365

2013 REVENUE PROJECTION

new CFP applicant fee, approximately 70,000	\$2,362,500.00	
CFP renewal fee, approximately 40,000	\$600,000.00	
Instructor fees		
new Instr. Application fee, approximately 400	\$20,000.00	
Instr. Renewals fee, approximately 200	\$5,000.00	
<u>Total Collections</u>	\$2,987,500.00	\$2,987,500