

### Public Education: Special Education Analysis

Comparison of Total Statewide Average Daily Membership (ADM) and Total Statewide Expenditures  
FY 2006 to FY 2011

Fiscal Year	Special Education ADM				Total Expenditures	% Change
	Resource	Self-Contained	Total	% Change		
2006	41,127	13,332	54,459		\$ 308,773,703	
2007	42,235	13,375	55,610	2.11%	\$ 334,242,414	8.2%
2008	43,259	13,687	56,946	2.40%	\$ 351,554,640	5.2%
2009	44,872	14,326	59,198	3.95%	\$ 380,471,766	8.2%
2010	47,115	14,461	61,576	4.02%	\$ 374,875,514	-1.5%
2011	49,536	14,405	63,941	3.84%	\$ 370,842,149	-1.1%

Sources:

Annual Program Reports, Utah State Office of Education, FY 2006 to FY 2011.  
Average Daily Membership, Utah State Office of Education, FY 2006 to FY 2011.

Other Facts:

2011 Statewide ADM	556,114
2011 Growth	11,715
YOY Growth %	<b>2.11%</b>
% of Special Ed	11.50%