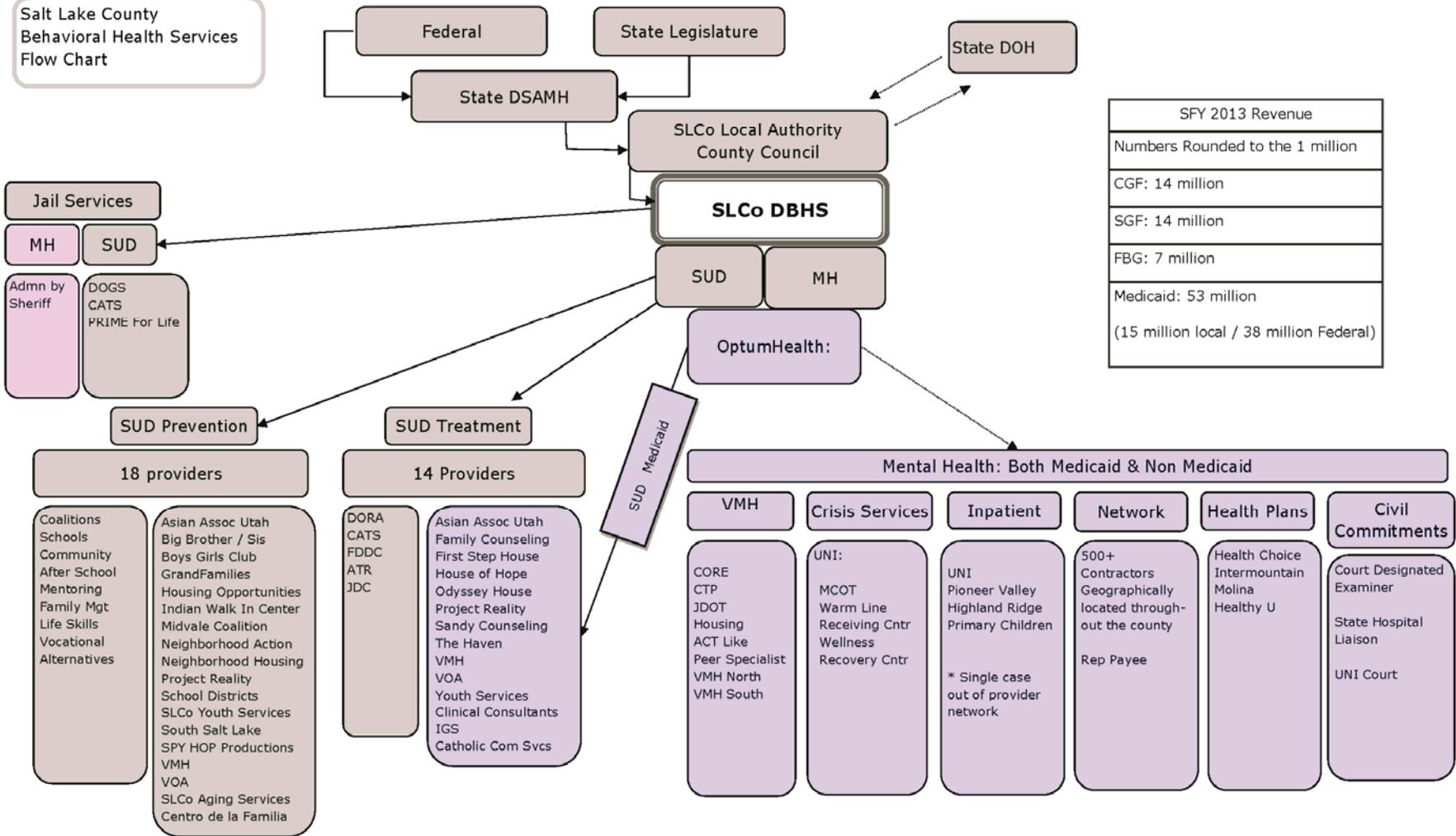


Salt Lake County Behavioral Health Services Flow Chart



SFY 2013 Revenue
Numbers Rounded to the 1 million
CGF: 14 million
SGF: 14 million
FBG: 7 million
Medicaid: 53 million (15 million local / 38 million Federal)

28,979 clients served (7/2011– 6/2012)

7,193 clients served (7/2011–6/2012)

14,748 clients served (7/2011–6/2012)