

State of Utah

Renewal Projections (Dollars in Millions) - WITHOUT PPACA REINSURANCE ASSESSMENT

(Last updated 11/12/2012)

		(a)	(b)	(c)	(d)	(e)
	Time Period	Plan Year Projected Increase	Estimated Additional State Appropriation	State Premium Employer / HSA Contribution	State Premium Employer / Employee / HSA Contribution	Reserve Days
Today	7/2012-6/2013	0%	\$0.0	\$212.0	\$235.2	81
Option 1	7/2013-6/2014	5.5%	\$11.7	\$223.7	\$248.2	50
	7/2014-6/2015	16.8%	\$37.6	\$261.3	\$289.9	50
	7/2015-6/2016	6.8%	\$17.8	\$279.1	\$309.6	50
Option 2	7/2013-6/2014	7.8%	\$16.6	\$228.6	\$253.6	57
	7/2014-6/2015	13.2%	\$30.2	\$258.8	\$287.1	53
	7/2015-6/2016	6.8%	\$17.6	\$276.4	\$306.6	50
Option 3	7/2013-6/2014	8.5%	\$18.1	\$230.1	\$255.2	59
	7/2014-6/2015	11.4%	\$26.2	\$256.3	\$284.3	52
	7/2015-6/2016	8.2%	\$21.0	\$277.3	\$307.7	50
Option 4	7/2013-6/2014	9.0%	\$19.2	\$231.1	\$256.4	61
	7/2014-6/2015	10.4%	\$24.0	\$255.2	\$283.1	51
	7/2015-6/2016	8.7%	\$22.2	\$277.4	\$307.7	50

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		(a)	(b)	(c)	(d)	(e)
	Time Period	Plan Year Projected Increase	Estimated Additional State Appropriation	State Premium Employer / H S A Contribution	State Premium Employer / Employee / H S A Contribution	Reserve Days
Today	7/2012-6/2013	0%	\$0.0	\$212.0	\$235.2	81
Option 1	7/2013-6/2014	6.4%	\$13.7	\$225.6	\$250.3	50
	7/2014-6/2015	17.2%	\$38.8	\$264.4	\$293.4	50
	7/2015-6/2016	6.4%	\$16.9	\$281.4	\$312.1	50
Option 2	7/2013-6/2014	8.7%	\$18.5	\$230.5	\$255.7	57
	7/2014-6/2015	13.6%	\$31.3	\$261.8	\$290.5	53
	7/2015-6/2016	6.4%	\$16.8	\$278.6	\$309.1	50
Option 3	7/2013-6/2014	9.4%	\$20.0	\$232.0	\$257.4	59
	7/2014-6/2015	11.8%	\$27.4	\$259.4	\$287.7	52
	7/2015-6/2016	7.8%	\$20.2	\$279.6	\$310.2	50
Option 4	7/2013-6/2014	9.9%	\$21.1	\$233.0	\$258.5	61
	7/2014-6/2015	10.8%	\$25.2	\$258.2	\$286.5	51
	7/2015-6/2016	8.3%	\$21.4	\$279.6	\$310.2	50

Estimated PPACA Reinsurance Assessment

Fiscal Year 2013 Assessment (7/2012-6/2013)	\$0
Fiscal Year 2014 Assessment (7/2013-6/2014)	\$2,283,063
Fiscal Year 2015 Assessment (7/2014-6/2015)	\$3,882,139
Fiscal Year 2016 Assessment (7/2015-6/2016)	\$2,598,033
Fiscal Year 2016 Assessment (7/2016-6/2017)	\$998,957
Total	\$9,762,192