

**Subcommittee Allocations - FY 2014 - Revised**

Executive Appropriations Committee, December 3, 2012

Appropriations Subcommittee	From Ongoing Revenue	From 1X FY12 Surplus	Total
Executive Offices & Criminal Justice	\$ 546,316,500		\$ 546,316,500
Infrastructure & General Government	\$ 142,312,700		\$ 142,312,700
Business, Economic Development, & Labor	\$ 103,156,300		\$ 103,156,300
Social Services	\$ 828,687,700		\$ 828,687,700
Higher Education	\$ 734,780,700		\$ 734,780,700
Natural Resources, Agriculture, & Environmental Quality	\$ 59,793,200		\$ 59,793,200
Public Education	\$ 2,489,390,200	\$ 25,000,000	\$ 2,514,390,200
Retirement & Independent Entities	\$ 20,644,000		\$ 20,644,000
Executive Appropriations	\$ 30,341,400		\$ 30,341,400
<b>Total</b>	<b>\$ 4,955,422,700</b>	<b>\$ 25,000,000</b>	<b>\$ 4,980,422,700</b>