

Estimated Impact of National Health Reform on Utah Medicaid

Affordable Care Act Options After Supreme Court Decision

12/17/2012

Increased General Fund (in millions)

	SFY 2014	SFY 2015	SFY 2016	SFY 2017	SFY 2018	SFY 2019	SFY 2020	SFY 2021	SFY 2022	SFY 2023	2014-23 Total
Optional Expansion	\$ -	\$ -	\$ -	TBD							
Mandatory Expansion and Current Eligibles	\$ 19.4	\$ 54.4	\$ 57.6	\$ 61.1	\$ 64.8	\$ 68.6	\$ 72.8	\$ 77.1	\$ 81.7	\$ 86.7	\$ 644.2
Total New State Commitment	\$ 19.4	\$ 54.4	\$ 57.6	\$ 61.1	\$ 64.8	\$ 68.6	\$ 72.8	\$ 77.1	\$ 81.7	\$ 86.7	\$ 644.2

Increased Total Funds (in millions)

	SFY 2014	SFY 2015	SFY 2016	SFY 2017	SFY 2018	SFY 2019	SFY 2020	SFY 2021	SFY 2022	SFY 2023	2014-23 Total
Optional Expansion	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
Mandatory Expansion and Current Eligibles	\$ 64.6	\$ 180.9	\$ 191.8	\$ 203.3	\$ 215.5	\$ 228.4	\$ 242.1	\$ 256.6	\$ 272.0	\$ 288.4	\$ 2,143.6
Total New Commitment	\$ 64.6	\$ 180.9	\$ 191.8	\$ 203.3	\$ 215.5	\$ 228.4	\$ 242.1	\$ 256.6	\$ 272.0	\$ 288.4	\$ 2,143.6

 = 2012 DOH/GOPB/LFA Consensus

Notes:

The Supreme Court's decision creates an option for states to expand Medicaid to all individuals under age 65 up to 133 percent of the federal poverty level (FPL) (\$30,700 for a family of four).

For newly eligible individuals under an optional expansion, Utah would receive 100% federal funding for 2014 through 2016, 95% in 2017, 94% in 2018, 93% in 2019, and 90% in 2020 and beyond.

Estimate assumes FY 2013 match rate (69.95%) for mandatory expansion and unenrolled currently eligible individuals.

Estimate assumes a 6% annual increase for inflation and population growth.

Current monthly average enrollment in Medicaid is over 250,000.

Estimate projects an additional TBD individuals on Medicaid:

- an additional TBD parents and TBD childless adults would enroll in Medicaid (newly eligible)
- an additional 22,100 parents and 37,600 children would enroll in Medicaid (currently eligible)

Estimate assumes enrollment of 70% of newly eligible individuals under optional expansion.

Estimate assumes enrollment of 50% of individuals currently eligible or eligible under mandatory expansion.

Estimate assumes enrollment of 20% of low-income individuals currently insured that will enroll in Medicaid.

Enrollment increase would significantly increase the workload of DWS eligibility workers and increase Health's operations.