



DNR BUILDING OPERATIONS

NATURAL RESOURCES, AGRICULTURE, & ENVIRONMENTAL QUALITY APPROPRIATIONS SUBCOMMITTEE
 STAFF: IVAN DJAMBOV & ANGELA OH

BUDGET BRIEF

SUMMARY

The Department of Natural Resources building at 1594 West North Temple was completed in FY 1996. Prior to FY 1996 the divisions were housed in four different locations. The new Natural Resources building was financed through a revenue bond, with bond payments roughly equal to the old rent payments. Approximately \$980,000 of this program’s funding goes to bond payments.

For this line item, the Analyst recommends an FY 2014 budget of \$1,691,600.

Figure 1: Natural Resources - Building Operations - Budget History

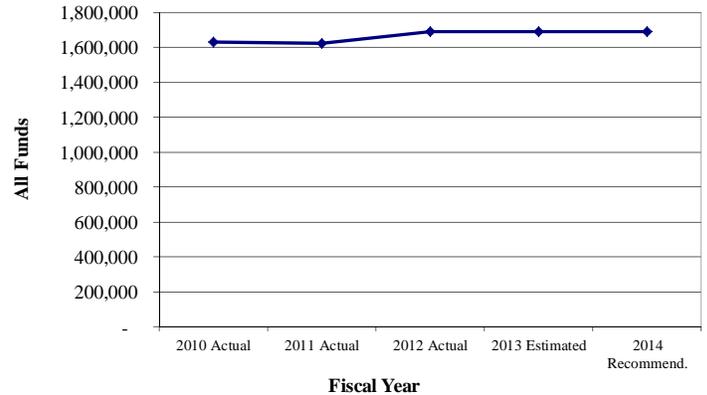
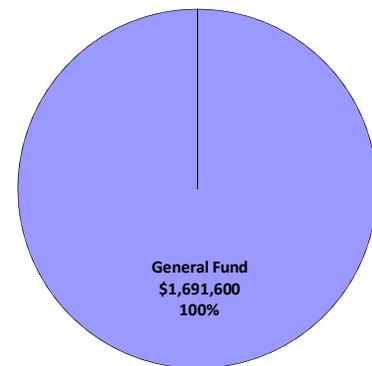


Figure 2: Natural Resources - Building Operations - FY 2014 Funding Mix



Budget Detail Table

Natural Resources - Building Operations						
Sources of Finance	FY 2012 Actual	FY 2013 Appropriated	Changes	FY 2013 Revised	Changes	FY 2014* Recommended
General Fund	1,691,600	1,691,600	0	1,691,600	0	1,691,600
Total	\$1,691,600	\$1,691,600	\$0	\$1,691,600	\$0	\$1,691,600
Programs						
Building Operations	1,691,600	1,691,600	0	1,691,600	0	1,691,600
Total	\$1,691,600	\$1,691,600	\$0	\$1,691,600	\$0	\$1,691,600
Categories of Expenditure						
Current Expense	1,691,600	1,691,600	0	1,691,600	0	1,691,600
Total	\$1,691,600	\$1,691,600	\$0	\$1,691,600	\$0	\$1,691,600