

UTAH DIVISION OF INDIAN AFFAIRS

BUSINESS, ECONOMIC DEVELOPMENT AND LABOR APPROPRIATIONS SUBCOMMITTEE
STAFF: ANDREA WILKO

BUDGET BRIEF

SUMMARY

The Division of Indian Affairs was established in statute in 1953. The Division is charged with being the Indian Affairs authority for the State as well as the liaison between tribes, the Governor, federal, state and local agencies. The division monitors legislation which impacts tribes and also works with the Native American Remains Review Committee to determine the disposition of Native American human remains found on state or school trust and private lands.

ISSUES AND RECOMMENDATIONS

The subcommittee should consider the following items in its deliberations:

Base Budget Adoption

For the Indian Affairs budget, the Fiscal Analyst recommends an FY 2014 budget of \$230,700 as shown in the budget detail on page 3.

Intent Language

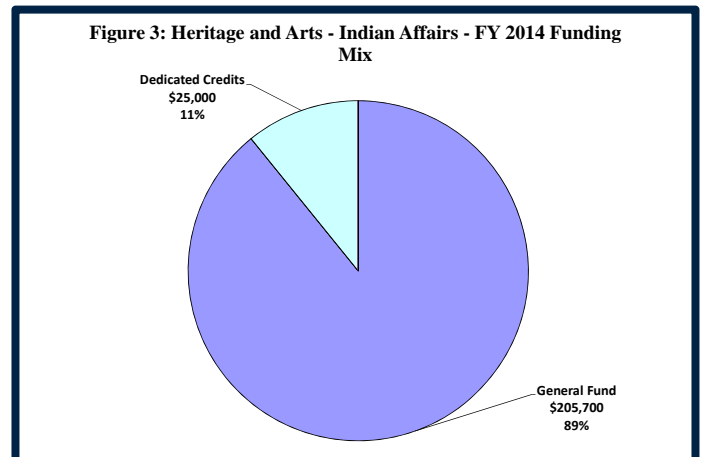
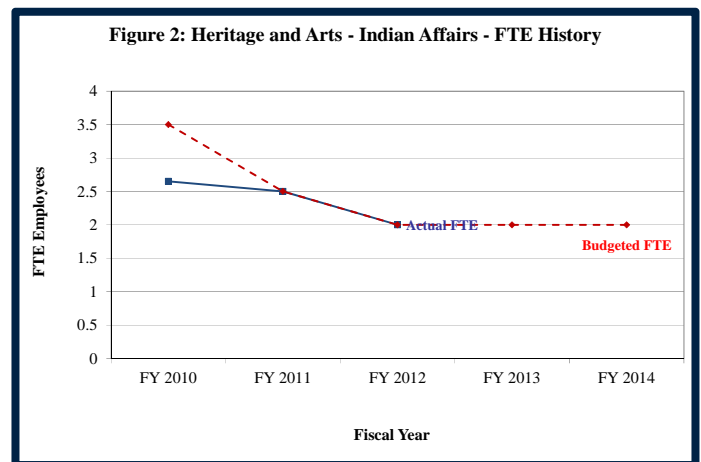
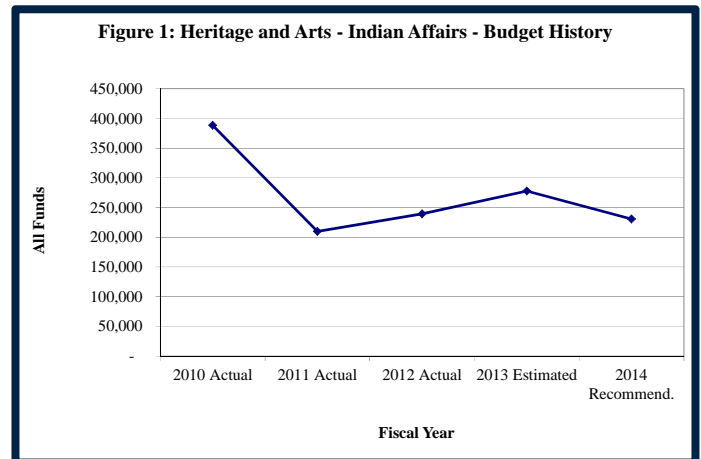
Under Section 63J-1-603 of the Utah Code, the Legislature intends that any remaining amount of the \$201,400 ongoing General Fund and \$25,000 Dedicated Credit appropriation provided by Item 7, Chapter 10, Laws of Utah 2012, for the Department of Heritage and Arts (Community and Culture) – Indian Affairs line item not lapse at the close of Fiscal Year 2013.

Adoption of Fees

For the FY 2014 fee schedule for the Department of Heritage and Arts, please refer to the issue brief, *Department of Heritage and Arts: FY 2014 Fee Schedule*.

Dedicated Credits

The Division of Indian Affairs is asking for an additional \$22,000 in Dedicated Credit revenue authority for FY 2014. Funding will come from fees assessed in support of the Native American Summit.

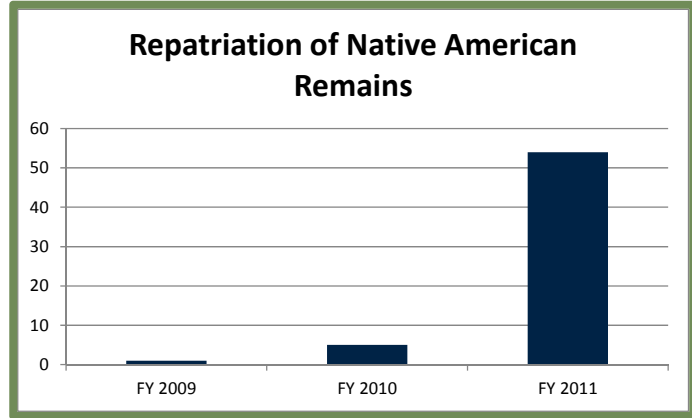
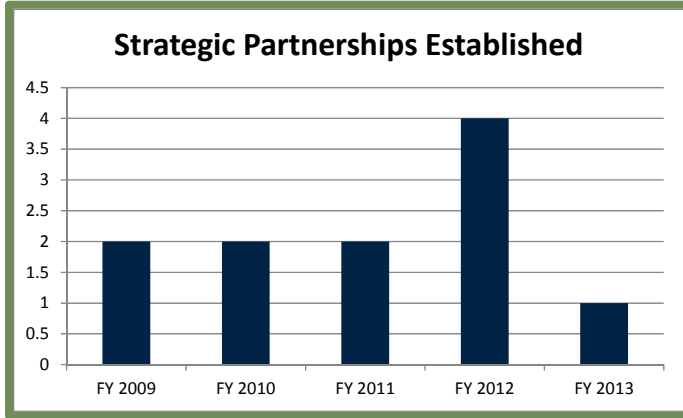


ACCOUNTABILITY DETAIL

The Division of Indian Affairs has three major goals:

1. To seek and maintain strategic partnerships.
2. To repatriate Native American human remains.
3. To communicate with the eight tribes located in Utah.

The Data history for the first two measures is shown below.



BUDGET DETAIL

Funding for the Division of Indian Affairs is used mainly for staff support and some current expense. The majority of the appropriation comes from the General Fund.

BUDGET DETAIL TABLES

Heritage and Arts - Indian Affairs						
	FY 2012	FY 2013		FY 2013		FY 2014*
Sources of Finance	Actual	Appropriated	Changes	Revised	Changes	Recommended
General Fund	201,400	205,700	0	205,700	0	205,700
Dedicated Credits Revenue	35,500	25,000	0	25,000	0	25,000
Beginning Nonlapsing	49,800	0	47,200	47,200	(47,200)	0
Closing Nonlapsing	(47,200)	0	0	0	0	0
Total	\$239,500	\$230,700	\$47,200	\$277,900	(\$47,200)	\$230,700
Programs						
Indian Affairs	239,500	230,700	47,200	277,900	(47,200)	230,700
Total	\$239,500	\$230,700	\$47,200	\$277,900	(\$47,200)	\$230,700
Categories of Expenditure						
Personnel Services	163,800	170,900	(3,800)	167,100	0	167,100
In-state Travel	7,200	6,200	1,500	7,700	0	7,700
Out-of-state Travel	3,600	3,600	700	4,300	0	4,300
Current Expense	53,900	36,900	50,800	87,700	(37,200)	50,500
DP Current Expense	1,100	0	1,100	1,100	0	1,100
Other Charges/Pass Thru	9,900	13,100	(3,100)	10,000	(10,000)	0
Total	\$239,500	\$230,700	\$47,200	\$277,900	(\$47,200)	\$230,700
Other Data						
Budgeted FTE	2	2	0	2	0	2
Actual FTE	2	0	0	0	0	0

*Does not include amounts in excess of subcommittee's state fund allocation that may be recommended by the Fiscal Analyst.