



# INFRASTRUCTURE & GENERAL GOVERNMENT SUBCOMMITTEE CHALLENGES

INFRASTRUCTURE AND GENERAL GOVERNMENT  
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ISSUE BRIEF

## SUMMARY

The Infrastructure and General Government Appropriations Subcommittee reviews and approves the budgets for five principal areas of state government and two proprietary fund groups otherwise known as Internal Service Funds (ISFs). The subcommittee makes a recommendation to the Executive Appropriations Committee and the entire Legislature for final approval. The areas for which this subcommittee has responsibility are:

1. Department of Transportation
2. Department of Administrative Services
3. Department of Administrative Services Internal Service Funds
4. Department of Technology Services
5. Department of Technology Services Internal Service Fund
6. Capital Facilities
7. Debt Service

## MAJOR SUBCOMMITTEE ISSUES (NOT IN ANY PARTICULAR ORDER)

- Now that the major UDOT projects are completed, a policy decision needs to be considered about whether to continue to have bond obligations that hover near the 85% of the constitutional debt limit or at some lesser percentage. By continuing to be at the 85% level there will be some G. O. Bond capacity for capital improvements. Shrinking the outstanding percentage stands to bolster the AAA rating the state has enjoyed.
- Like the highway considerations above, the building of state buildings depends on whether to bond or use the other funds for capital development of state buildings. The Governor has recommended \$96.2 million from the General Fund and \$52.4 GO Bond.
- Current law requires the Legislature fund capital improvements at a level equal to 1.1% of the replacement value of existing state buildings before the Legislature may approve new capital development projects. The current level of ongoing funding is \$41.7 million. The estimated level of 1.1% is \$95 million. An appropriation of \$53.3 million or a change to the statute will be required before any new capital development projects can be approved.
- Senate Bill Number 20, "State Security Standards for Personal Information" (Senator S. Reid): requires an independent biennial audit of the IT Security of the Executive Branch.
- DTS Security Maintenance and Upgrades: FY 2013 Supplemental: \$11.0 million and FY 2014 Ongoing \$3.2 million: provides funding for Encryption, Back-up Environment, Enterprise Continuous Monitoring, Auditing, Enterprise Application Deployment, and Mobile Device Management. The Governor recommended a FY 2013 Supplemental of \$9.5 million and FY 2014 Ongoing of \$3.0 million.