



EOCJ FEDERAL FUNDS

FY 2013 AND FY 2014

EXECUTIVE OFFICES AND CRIMINAL JUSTICE APPROPRIATIONS SUBCOMMITTEE
STAFF: GARY SYPHUS AND ZACKERY KING

ISSUE BRIEF

SUMMARY

Utah Code Annotated, Section 63J-5-201, states: "The Legislative Fiscal Analyst shall submit a federal funds request summary for each agency to the legislative appropriations subcommittee responsible for that agency's budget for review during each annual general session. Each legislative appropriations subcommittee shall review the federal funds requests summary and may recommend the agency accept the federal funds or participate in the federal program for the fiscal year under consideration, or recommend that the agency not accept the federal fund, or not participate in the federal program for the fiscal year under consideration."

The list that follows identifies the federal funds grants anticipated for the agencies in the Executive Offices and Criminal Justice Appropriations Subcommittee.

FY 2013 Overview

Attorney General

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	
				Matching State Funds										
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other			
ATTORNEY GENERAL														
(MED) Medicaid Fraud Unit	92.775		\$200,500	\$66,800	\$0	\$0	\$0	\$0	\$0	\$0	\$66,800	\$0	0%	0.00
Children's Justice Act	93.643		\$20,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00
Division/Program Totals			\$220,800	\$66,800	\$0	\$0	\$0	\$0	\$0	\$0	\$66,800	\$0	9%	0.00
ATTORNEY GENERAL TOTALS														
State FY 2013				\$220,800	\$66,800	\$0	\$0	\$0	\$0	\$0	\$66,800	\$0	9%	0.00

Courts

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	
				Matching State Funds										
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other			
COURTS														
Court Improvement Grant	93.586		\$473,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
State Access and Visitation Program	93.597		\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
Division/Program Totals			\$573,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
COURTS TOTALS														
State FY 2013				\$573,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00

Governor's Office

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	
				Matching State Funds										
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other			
GOVERNOR'S OFFICE														
Defense Human Resources	12.217		\$318,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
Division/Program Totals			\$318,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
Commission on Criminal and Juvenile Justice														
Justice Assistance Grants (ARRA)	16.803	X	\$60,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	75%	0.00
National Criminal History Record Improvement Program	16.550		\$62,000	\$12,400	\$0	\$0	\$0	\$0	\$0	\$0	\$12,400	\$0	0%	0.00
DMC Assessment	16.540		\$13,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
Sexual Violence Response Improvement	16.590		\$376,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
Statewide Automatic Victim Notification	16.740		\$254,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
Division/Program Totals			\$765,300	\$12,400	\$0	\$0	\$0	\$0	\$0	\$0	\$12,400	\$0	6%	0.00
Crime Victims Reparations														
SASP	16.017		\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	88%	0.00
Division/Program Totals			\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	88%	0.00
GOVERNOR'S OFFICE TOTALS														
State FY 2013			\$1,104,200	\$12,400	\$0	\$0	\$0	\$0	\$0	\$0	\$12,400	\$0	6%	0.00

Juvenile Justice Services

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	
				Matching State Funds										
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other			
JUVENILE JUSTICE SERVICES														
JJS Early Intervention / RHY	93.623		\$21,300	\$2,300	\$0	\$0	\$0	\$0	\$0	\$0	\$2,300	\$0	0%	0.00
JJS Community Programs / Title XX	93.667		\$321,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
JJS Rural Programs / Title XX	93.667		\$250,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
JJS Early Intervention / Title IV-E	93.658		\$223,100	\$103,000	\$0	\$0	\$0	\$0	\$0	\$0	\$103,000	\$0	0%	0.00
JJS Rural Programs / Title IV-E	93.658		\$38,900	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000	\$0	0%	0.00
JJS Youth Parole Authority / Title IV-E	93.658		\$1,700	\$1,700	\$0	\$0	\$0	\$0	\$0	\$0	\$1,700	\$0	0%	0.00
Division/Program Totals			\$856,800	\$127,000	\$0	\$0	\$0	\$0	\$0	\$0	\$127,000	\$0	0%	0.00
JUVENILE JUSTICE SERVICES TOTALS														
State FY 2013			\$856,800	\$127,000	\$0	\$0	\$0	\$0	\$0	\$0	\$127,000	\$0	0%	0.00

Public Safety

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement								\$ of grant passed through	% Pass-Through	New Permanent Staff
				Matching State Funds										
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other			
PROGRAMS AND OPERATIONS														
Office of Nat'l Drug Control Program, 2014 HIDTA			\$350,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
Division/Program Totals			\$350,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
PUBLIC SAFETY TOTALS														
State FY 2013			\$350,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	\$0

FY 2014 Overview

Corrections

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	
				Matching State Funds										
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other			
ADULT CORRECTIONS														
Jail Contracting	n/a		\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
State Criminal Alien Assistance Program	16.606		\$341,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
Division/Program Totals			\$391,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
ADULT CORRECTIONS TOTALS														
State FY 2014			\$391,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00

Attorney General

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	
				Matching State Funds										
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other			
ATTORNEY GENERAL														
(MED) Medicaid Fraud Unit	92.775		\$1,417,200	\$472,400	\$0	\$0	\$0	\$0	\$0	\$472,400	\$0	\$0	0%	0.00
Internet Crimes Against Children Task Force	16.543		\$181,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
J. R. Justice grant	16.816		\$56,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00
Children's Justice Act	93.643		\$197,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
Division/Program Totals			\$1,852,400	\$472,400	\$0	\$0	\$0	\$0	\$0	\$472,400	\$0	\$0	3%	0.00
ATTORNEY GENERAL TOTALS														
State FY 2014			\$1,852,400	\$472,400	\$0	\$0	\$0	\$0	\$0	\$472,400	\$0	\$0	3%	0.00

Courts

Grant Title	CFDA Number	ARRA mark "X"	Full Grant Award Amount	Annual Match Requirement								% Pass-Through	New Permanent Staff	
				Matching State Funds										
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other			
COURTS														
Court Improvement Grant	93.586		\$461,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
State Access and Visitation Program	93.597		\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
Division/Program Totals			\$561,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
COURTS TOTALS														
State FY 2014			\$561,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00

Governor's Office

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff
				Matching State Funds									
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other		

GOVERNOR'S OFFICE

Help America Vote	93.617		\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00
Division/Program Totals			\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00

CCJJ

Juvenile Accountability Block Grants	16.523		\$1,186,800	\$115,700	\$0	\$3,000	\$0	\$0	\$0	\$0	\$118,700	\$0	0%	0.00
Juvenile Justice and Delinquency Prevention Grants	16.540		\$776,200	\$0	\$0	\$60,000	\$0	\$0	\$0	\$0	\$60,000	\$0	55%	0.00
Juvenile Justice Title V Grants	16.548		\$107,000	\$0	\$0	\$800	\$0	\$0	\$0	\$0	\$800	\$34,500	100%	0.00
Statistical Analysis Center	16.550		\$65,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
National Criminal History Record Improvement Program	16.550		\$370,000	\$74,000	\$0	\$0	\$0	\$0	\$0	\$0	\$74,000	\$0	0%	0.00
Residential Substance Abuse Treatment Grants	16.593		\$233,400	\$0	\$0	\$600	\$0	\$0	\$0	\$0	\$600	\$57,800	100%	0.00
Bullet Proof Vest Grants	16.607		\$127,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
Justice Assistance Grants	16.738		\$4,508,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	72%	0.00
DMC Assessment	16.540		\$51,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
Sexual Violence Response Improvement	16.590		\$561,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
Division/Program Totals			\$7,987,200	\$189,700	\$0	\$64,400	\$0	\$0	\$0	\$0	\$254,100	\$92,300	50%	0.00

Crime Victims Reparations

VOCA-Assistance	16.575		\$4,159,300	\$14,800	\$0	\$22,300	\$0	\$0	\$0	\$0	\$37,100	\$3,550,600	95%	0.00
VAWA	16.588		\$1,850,000	\$40,400	\$0	\$0	\$0	\$0	\$0	\$0	\$40,400	\$536,500	90%	0.00
VOCA-Comp	16.576		\$80,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
SASP	16.017		\$219,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$183,000	95%	0.00
Division/Program Totals			\$6,308,600	\$55,200	\$0	\$22,300	\$0	\$0	\$0	\$0	\$77,500	\$4,270,100	92%	0.00

GOVERNOR'S OFFICE TOTALS

State FY 2014	\$14,395,800	\$244,900	\$0	\$86,700	\$0	\$0	\$0	\$0	\$0	\$331,600	\$4,362,400	41%	0.00
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Juvenile Justice Services

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff
				Matching State Funds									
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other		

JUVENILE JUSTICE SERVICES

JJS KJA / Title IV-E	93.658		\$143,000	\$138,000	\$0	\$0	\$0	\$0	\$0	\$0	\$138,000	\$0	0%	0.00
JJS Early Intervention / Title IV-E	93.658		\$319,000	\$147,000	\$0	\$0	\$0	\$0	\$0	\$0	\$147,000	\$0	0%	0.00
JJS Community Programs / Title IV-E	93.658		\$1,491,000	\$906,000	\$0	\$0	\$0	\$0	\$0	\$0	\$906,000	\$0	0%	0.00
JJS Rural Programs / Title IV-E	93.658		\$448,000	\$229,000	\$0	\$0	\$0	\$0	\$0	\$0	\$229,000	\$0	0%	0.00
JJS Youth Parole Authority / Title IV-E	93.658		\$17,000	\$17,000	\$0	\$0	\$0	\$0	\$0	\$0	\$17,000	\$0	0%	0.00
JJS Community Programs / Title XX	93.667		\$794,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
JJS Rural Programs / Title XX	93.667		\$250,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
JJS Early Intervention / RHY	93.623		\$200,000	\$22,200	\$0	\$0	\$0	\$0	\$0	\$0	\$22,200	\$0	0%	0.00
JJS Correctional Facilities/Fed. Marshall	n/a		\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
Division/Program Totals			\$3,673,100	\$1,459,200	\$0	\$0	\$0	\$0	\$0	\$0	\$1,459,200	\$0	0%	0.00

JUVENILE JUSTICE SERVICES TOTALS

State FY 2014	\$3,673,100	\$1,459,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,459,200	\$0	0%	0.00
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Public Safety

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement							% Pass-Through	New Permanent Staff	
				Matching State Funds									
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match			Local/Other
PROGRAMS AND OPERATIONS (Unit 1151)													
Office of Nat'l Drug Control Program, 2014 HIDTA			\$700,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
Division/Program Totals			\$700,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
BUREAU OF FORENSIC SERVICES													
2014 DNA Backlog and capacity enhancement			\$400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
2012 Coverdell	16.742		\$60,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
Division/Program Totals			\$460,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	\$0
DRIVER LICENSE													
2014 CDLPI Improvement, (pending)			\$175,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
FY 2011 Driver's License Security Grant Program	97.089		\$337,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
Division/Program Totals			\$512,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	\$0
STATE FIRE MARSHAL													
Hazardous Materials Planning & Training	20.703		\$235,500	\$0	\$0	\$0	\$0	\$35,100	\$0	\$35,100	\$23,800	40%	0.00
Division/Program Totals			\$235,500	\$0	\$0	\$0	\$0	\$35,100	\$0	\$35,100	\$23,800	40%	0.00
DIVISION OF EMERGENCY MANAGEMENT													
Community Assistance Program	97.023		\$155,400	\$51,800	\$0	\$0	\$0	\$0	\$0	\$51,800	\$0	0%	0.00
Public Assistance Grants	97.036		\$12,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,750,000	97%	0.00
Emergency Management Performance Grant	97.042		\$5,000,000	\$1,000,000	\$0	\$0	\$0	\$2,500,000	\$0	\$3,500,000	\$1,500,000	33%	0.00
Cooperating Technical Partners	97.045		\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00
Fire Management Assistance Grant	97.046		\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00
Pre-Disaster Mitigation	97.047		\$6,000,000	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$1,172,000	100%	0.00
Emergency Operations Center	97.052		\$999,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$333,300	100%	0.00
FEMA Interoperable Emergency Communication	97.055		\$251,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80,000	100%	0.00
Homeland Security Grant Program	97.067		\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	90%	0.00
Earthquake Consortium	97.082		\$100,000	\$0	\$0	\$0	\$0	\$100,000	\$0	\$100,000	\$0	0%	0.00
Division/Program Totals			\$40,506,900	\$3,051,800	\$0	\$0	\$0	\$2,600,000	\$0	\$5,651,800	\$4,835,300	78%	0.00
UHP													
Equitable Sharing Program	n/a		\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
Division/Program Totals			\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00

HIGHWAY SAFETY OFFICE

Fatality Analysis Reporting Sys (FARS)	20.614		\$145,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
NHTSA 402 State and Community Highway Safety	20.600		\$2,041,000	\$53,700	\$0	\$0	\$0	\$456,550	\$0	\$510,250	\$0	40%	0.00
NHTSA 405 - Impaired Driving Countermeasures Tier Grant MAP-21	20.602		\$1,110,000	\$0	\$0	\$0	\$0	\$277,500	\$0	\$277,500	\$0	20%	0.00
NHTSA 405 - Alcohol Ignition Interlock Law Incentive Tier Grant MAP-21	20.602		\$170,000	\$0	\$0	\$0	\$0	\$42,500	\$0	\$42,500	\$0	20%	0.00
NHTSA 405 - Distracted Driving Law Tier Grant MAP-21	20.602		\$180,000	\$0	\$0	\$0	\$0	\$45,000	\$0	\$45,000	\$0	20%	0.00
NHTSA 405 - Graduated Driver Licensing Tier Grant MAP-21	20.602		\$110,000	\$0	\$0	\$0	\$0	\$27,500	\$0	\$27,500	\$0	20%	0.00
NHTSA 405 - Motorcyclist Safety Tier Grant MAP-21	20.602		\$35,000	\$0	\$0	\$0	\$0	\$8,750	\$0	\$8,750	\$0	20%	0.00
NHTSA 405 - Occupant Protection Tier Grant MAP-21	20.602		\$340,000	\$0	\$0	\$0	\$0	\$85,000	\$0	\$85,000	\$0	20%	0.00
NHTSA 405 - Traffic Records Improvement Tier Grant MAP-21	20.602		\$310,000	\$0	\$0	\$0	\$0	\$77,500	\$0	\$77,500	\$0	20%	0.00
Division/Program Totals			\$4,441,000	\$53,700	\$0	\$0	\$0	\$1,020,300	\$0	\$1,074,000	\$0	35%	0.00

PUBLIC SAFETY TOTALS

State FY 2014	\$47,355,500	\$3,105,500	\$0	\$0	\$0	\$3,655,400	\$0	\$6,760,900	\$4,859,100	78%	0.00
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Subcommittee Options for Federal Grants

As per UCA 63J-5-201 the subcommittee has the following three options:

1. Recommend that the agency accept the federal funds or participate in the federal program for the fiscal year under consideration.
2. Recommend that the agency not accept the federal funds or participate in the federal program for the fiscal year under consideration.
3. Direct the agency to accept some, but not all of the federal funds listed.

Grants Subject to Approval by the Executive Appropriations Committee

As per UCA 63J-5-204 grants received after this approval process by the subcommittee that meet any of the following 3 criteria must be approved by the Executive Appropriations Committee:

1. More than \$50,000 up to \$1,000,000
2. Add 1 to 10 permanent or part-time employees
3. Require any State match up to \$1,000,000

Grants Subject to Approval by the Full Legislature

As per UCA 63J-5-204 grants received after this approval process by the subcommittee that meet any of the following 3 criteria must be approved by the full Legislature.

1. Above \$1,000,000
2. Add 11 or more permanent or part-time employees
3. Require any State match above \$1,000,000

RECOMMENDATION

After review and adjustment, the Fiscal Analyst recommends that the Subcommittee authorize the federal funds for the respective years shown above and direct the Fiscal Analyst to include those federal funds and associated federal programs in the annual appropriations act for final approval by the Legislature.