



# UCAT CAMPUS CAPACITY

HIGHER EDUCATION APPROPRIATIONS SUBCOMMITTEE  
STAFF: ANGELA J. OH

ISSUE BRIEF

**SUMMARY**

The Utah College of Applied Technology (UCAT) is committed to the attainment of Governor Herbert’s goal of 66% of Utahns holding a certificate or degree by the year 2020. Each of the eight UCAT campuses has committed to certificate growth acceleration to triple the current number of certificates awarded each year.

**DISCUSSION AND ANALYSIS**

Should additional funding be allocated to the Higher Education Appropriations Subcommittee, the Analyst would recommend \$9,750,000 from the General Fund to increase campus program capacity.

The following information provides a breakdown for each of the campuses (listed alphabetically by campus).

<b>BATC</b>		
New Materials Handling/Composites Program	\$	150,000
Practical Nursing Program Expansion	\$	205,000
Medical Assisting Program Expansion	\$	122,500
Pharmacy Technician Program Expansion	\$	44,000
Phlebotomy Program Expansion	\$	44,000
Certified Nurse Assistant Program Expansion	\$	52,000
Information Technology Program Expansion	\$	216,300
Industrial Automation Maintenance Program Expansion	\$	175,000
Machining/CNC Technology Program Expansion	\$	143,200
Dental Assisting Program Expansion	\$	98,000
Culinary Arts Program Expansion	\$	61,800
<b>Total</b>	<b>\$</b>	<b>1,311,800</b>

<b>DATC</b>		
Machining/CNC Technology Program Expansion	\$	237,800
Materials Handling/Composites Program Expansion	\$	319,500
Welding Program Expansion	\$	167,800
Practical Nursing Program Expansion	\$	237,800
Medical Assisting Program Expansion	\$	70,400
Dental Assisting Program Expansion	\$	112,600
New Health Information Technician Program	\$	97,400
Industrial Automation Maintenance Program Expansion	\$	83,900
New Non-Destructive Testing Program	\$	143,900
<b>Total</b>	<b>\$</b>	<b>1,471,100</b>

<b>DXATC</b>		
New Industrial/Facilities Maintenance Program	\$	120,000
New Machining/CNC Technology Program	\$	228,000
New Certified Nurse Assistant Program	\$	120,000
Medical Assisting Program Expansion	\$	52,500
Diesel Technology Program Expansion	\$	110,000
Office Management Program Expansion	\$	100,000
Welding Program Expansion	\$	149,700
<b>Total</b>	<b>\$</b>	<b>880,200</b>

<b>MATC</b>		
New Machining/CNC Technology Program	\$	877,600
Information Technology Program Expansion	\$	100,000
Welding Program Expansion	\$	250,000
<b>Total</b>	<b>\$</b>	<b>1,227,600</b>

<b>OWATC</b>		
Information Technology Program Expansion	\$	420,000
New Veterans Services Program	\$	105,000
New Physical Therapy Assistant Program	\$	290,000
Materials Science/Composites Program Expansion	\$	290,000
Machining/CNC Technology Program Expansion	\$	110,000
Welding Program Expansion	\$	164,000
<b>Total</b>	<b>\$</b>	<b>1,379,000</b>

<b>SWATC</b>		
Renewable Energy Program Expansion	\$	170,700
Industrial Automation Maintenance Program Expansion	\$	130,700
New Practical Nursing Program	\$	275,000
New Distance Education Program	\$	80,640
Emergency Medical Technician Expansion	\$	100,000
Commercial Driving Program Expansion	\$	134,160
<b>Total</b>	<b>\$</b>	<b>891,200</b>

<b>TATC</b>		
New Industrial/Facilities Maintenance Program	\$	170,600
Manufacturing Program Expansion	\$	88,100
New Diesel Technology Program	\$	170,700
New Practical Nursing Program	\$	261,600
New Commercial Driving Program	\$	96,500
New Construction Technology Program	\$	166,500
New Culinary Arts Program	\$	53,000
Information Technology Program Expansion	\$	124,900
Certified Nurse Assistant Program Expansion	\$	84,500
Infrastructure needed to support new TATC campus	\$	346,900
<b>Total</b>	<b>\$</b>	<b>1,563,300</b>

<b>UBATC</b>		
Petroleum Technology and Energy Program Expansion	\$	256,500
Commercial Driving Program Expansion	\$	268,000
Pipeline Instrumentation/Electronics Program Expansion	\$	223,000
Automotive Technology Program Expansion	\$	278,300
<b>Total</b>	<b>\$</b>	<b>1,025,800</b>

<b>Grand Total</b>	<b>\$</b>	<b>9,750,000</b>
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