



USHE REALLOCATIONS

ISSUE BRIEF

HIGHER EDUCATION
STAFF: SPENCER PRATT

SUMMARY

The FY 2014 Base Budget is based upon the ongoing FY 2013 appropriations. Some of these appropriations should be adjusted to better reflect line item funding. Approved changes will be incorporated in a subsequent appropriation bill.

OBJECTIVE

The following funding transfers will distribute appropriations correctly for FY 2014.

DISCUSSION AND ANALYSIS

The University of Utah requests legislative approval of the transfer of General Fund between the Education and General line item and the Museum of Natural History line item as shown below:

University of Utah

Education and General	\$1,125,000
Utah Museum of Natural History	(\$1,125,000)

Utah State has requested legislative approval of the transfer of General Fund between several of its line items as shown below:

Utah State University

Education and General	\$194,100
Uintah Basin Continuing Education Center	(\$228,100)
Southeastern Utah Continuing Education Center	(\$84,900)
Brigham City Continuing Education Center	\$640,900
Tooele Continuing Education Center	(\$274,000)
Agriculture Experiment Station	\$75,000
Cooperative Extension	\$61,100
Eastern – Education and General	(237,900)
Eastern – Prehistoric Museum	(\$100)
Eastern – San Juan Center	(\$146,100)

USHE REALLOCATIONS

During the 2012 General Session, the Legislature approved an ongoing appropriation in the amount of \$2.5 million for the Engineering and Computer Sciences Initiative. This funding was appropriated to the State Board of Regents' Economic Development line item. Following the 2012 General Session and in accordance with 53B-6-105, the Technology Initiative Advisory Board recommended, and the State Board of Regents approved, the distribution of the funds to six USHE institutions, as shown below. To establish the funding in the institutions' ongoing bases, beginning in FY 2014, the Analyst recommends the following transfers:

State Board of Regents – Economic Development –

Engineering Initiative	(\$2,500,000)
University of Utah Education and General	1,186,000
Utah State University Education and General	540,000
Weber State University Education and General	174,000
Southern Utah University Education and General	30,000
Utah Valley University Education and General	420,000
Salt Lake Community College Education and General	150,000